



2015 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

5TH PROGRAM YEAR; JAN 1, 2015 – DEC 31, 2015



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EXECUTIVE SUMMARY

The City of Bremerton receives a direct Community Development Block Grant allocation from HUD, and works in partnership with the Kitsap County HOME Consortium to administer HOME funds. CDBG and HOME funds are intended to meet priority needs identified locally by Consortium members and the City of Bremerton through the Consolidated Planning process.

The Kitsap County Consortium consists of several jurisdictions in multiple fund-sharing relationships. Through an interlocal agreement under the Consortium, the City of Bremerton received 39% of the HOME funds in 2015 to distribute within the City. The City of Bremerton follows policies and procedures established by the Bremerton City Council, which also makes funding decisions for inclusion in the annual Action Plan.

Kitsap County and the City of Bremerton are required to prepare a Consolidated Plan every five years. Because of geographic overlap and the common needs shared by the jurisdictions, this Plan is prepared jointly. The Consolidated Plan sets goals for addressing the housing, public service, economic development, and community development needs of low-income people within Kitsap County and the City over a five year period. The current Consolidated Plan is for the years 2011 - 2015. The Plan is amended annually with a one-year Action Plan to reflect the projects that were awarded funding and the goals and objectives those projects will meet.

At the end of each program year (Jan 1 to Dec 31), the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) for the public, and for review by the U.S. Department of Housing and Urban Development (HUD). The CAPER is a compilation of HUD forms, reports, and narrative analysis which provides a summary of the activities undertaken by the City during the reporting period, activity status, funds availability, and expenditures during that period. The CAPER describes how projects met the priorities, goals and objectives outlined in the City of Bremerton/Kitsap County 2011 – 2015 Consolidated Plan.

During 2015 the City of Bremerton continued to carry out a variety of activities under the Community Development Block Grant (CDBG), HOME, and Shelter Plus Care programs. This report is intended to provide a summary of those activities as they correspond to the 2011-2015 Kitsap County / City of Bremerton Consolidated Plan, as well as an update on the performance of those activities, first to the public and then to the Department of Housing and Urban Development (HUD). Public comment has been solicited and is encouraged between March 17-March 31st.

All CDBG funded activities carried out in 2015 conformed to one of the three National Objectives of the program: to benefit low and moderate income people; to eliminate slum or blight; or to meet an urgent need. In 2015, all activities adhered to the objective of providing benefit to low and moderate income people. In Bremerton nearly 100% of CDBG funding assists residents earning 80% or less of the Area Median Income.

All HOME funded activities carried out in 2015 provided affordable housing opportunities to low- and moderate-income citizens in the City of Bremerton. Housing projects funded with City of Bremerton HOME funds will be addressed in full in Kitsap County's 2015 CAPER submission, as the City is a member of the Kitsap County Home Consortium.

All Shelter Plus Care funded activities carried out in 2015 provided rental assistance and matching services to chronically homeless individuals in the City of Bremerton and Kitsap County that suffer from chronic chemical dependency, or chronic mental illness and chemical dependency. Annual Performance Reports are included for the three grants for which the City serves as pass-through for Agape Unlimited and which closed-out during 2015.

CDBG AND HOME SUMMARY OF OPEN PROJECTS

CITY OF BREMERTON CDBG FUNDING - ADMIN AND PRIOR-YEAR ACTION PLANS

2015 Admin and Planning

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
COB Block Grant Program	Grant Administration (x)	2015	\$78,711	\$0.00
Notes: (X) = Closed as of 12/31/2015		Total	\$78,711	\$0.00

Prior-Year Open Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Kitsap Community Resources	West Hills Preschool – Construction	2014	\$133,663	\$124,022
City of Bremerton/Washington State Housing Finance Commission	Down Payment Assistance Program	2014	\$20,000	\$5,000
City of Bremerton Parks & Rec	Walker Park	2013	\$172,621	\$19,177
Notes: (X) = Closed during 2015, on or before 12/31/2015		Total	\$326,284	\$148,199

CITY OF BREMERTON CDBG FUNDING - 2015 ACTION PLAN

Includes CDBG Entitlement, Unallocated Prior-Year Entitlement, and Program Income

2015 Capital & Economic Development Projects

Sub-Recipient	Project	Award year	CDBG Award	Award remaining
Holly Ridge Center	Baby Steps to Play (x)	2015	\$50,752	0
Kitsap Community Resources	Business Education Support & Training(x)	2015	\$27,870	0
Kitsap Community Resources	Save West Hills Preschool	2015	\$77,621	\$77,621
Kitsap Community Resources	Weatherization & Minor Home Repair(x)	2015	\$98,402	0
City of Bremerton/Washington State Housing Finance Comm.	Down Payment Assistance	2015	\$20,000	\$20,000
Notes: (X) = Closed during 2015		Total	\$334,645	\$97,621

2015 Public Service Projects

Sub-Recipient	Project	Award year	CDBG Award	Award remaining
Boys & Girls Clubs of SPS	Bremerton Teen Initiative (x)	2015	\$13,953	\$0
Bremerton Foodline	Agency Salaries (x)	2015	\$15,000	\$0

Meals on Wheels Kitsap	Meals for Homebound Seniors (x)	2015	\$30,000	\$0
Notes: (X) = Closed as of 12/31/2015		Total	\$58,953	\$0
Grand Total			\$245,820	
*\$16,250.90 in unspent 2014 funds and \$1,244.17 in unspent 2015 entitlement funds will be rolled into the 2016 Action Plan Recommendations				

Consolidated Plan Priority Activities

Five priority areas are identified in the strategy section of the Consolidated Plan: Housing, Special Needs Housing, Homeless, Community Development, and Economic Development. The relation of each 2015 activity to the specific objective outlined in the priority needs is identified in narrative form below, and in the attached 2011-2015 Consolidated Plan Goals & Outcomes matrix. The Consolidated Plan can be viewed in its entirety on the City of Bremerton’s website at: http://www.ci.bremerton.wa.us/forms/communitydev/federalgrants/2011/2011_2015ConsolidatedPlan.pdf or by contacting the Department of Community Development CDBG staff at 360-473-5375.

The following is an assessment of activities carried out in 2015 by the City of Bremerton’s CDBG and Shelter Plus Care programs as they correspond to priorities identified in the 2011-2015 Kitsap County / City of Bremerton Consolidated Plan. Priorities addressed with City of Bremerton HOME funds will be included in the Kitsap County CAPER.

PRIORITY NEED: HOUSING

H-1 Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households.

H-1.2 Energy Efficiency Measures

Kitsap Community Resources – Weatherization and Minor Home Repair

This long-running program has improved countless homes in the City, making them safer for the residents and more cost-effective. Homeowners up to 80% of AMI are eligible, but the program typically serves households up to 50% with an average per-house investment of about \$5,000. KCR partners with other programs, such as the Housing Kitsap Lead Program, and also leverages a high ratio of matching dollars through DOE, PSE and other programs to ensure that low-income homeowners have many options for addressing weatherization and related health and safety issues. 10 income eligible homeowners received repairs in 2015.

H-1.8 Owner-Occupied Single-Family Rehab

Kitsap Community Resources – Weatherization and Minor Home Repair

H-1.9 Preservation of Housing

Kitsap Community Resources – Weatherization and Minor Home Repair

H-7 Evaluate, and when present, reduce lead based paint hazards.

The City continues to implement the HUD-required lead-based paint regulations. Certified lead-based paint inspectors, assessors and contractors work with the pre-1978 housing stock in weatherization and rehabilitation programs. The City and County’s Downpayment Assistance, Home Rehabilitation and Weatherization programs all provide extensive information regarding lead-based

paint to its participants, as well as lead testing, lead safe practices, and containment, when rehab and weatherization work is to be completed.

H-7.8 Owner-Occupied Single-Family Rehab

Kitsap Community Resources – Weatherization and Minor Home Repair

PRIORITY NEED: SPECIAL NEEDS HOUSING

None for 2015

PRIORITY NEED: HOMELESS

Because of limited funding, the City of Bremerton generally does not allocate CDBG funds to activities designed specifically to address homelessness because funds authorized through SHB 2160 and SHB 2163, known as the “Affordable Housing Grant Program” and the “Homeless Housing Grant Program” have historically ample funding available to them for this purpose. These two programs funnel special real-estate recording surcharges back to the communities that generated them, for the specific purpose of addressing homeless and at-risk populations. Notwithstanding, many of the City’s CDBG funded public service activities do assist populations that are either homeless, or at risk of becoming homeless.

Public Services

PS-1 Support the provision of services providing basic needs to low-income and special-needs individuals and families in crisis.

PS-1.8 Human Services

Bremerton Foodline Agency Salaries

Bremerton Foodline provides food boxes, fresh produce, and commodities for local, low-income residents in need of assistance. Additional programs include running a cold-weather and daytime warming shelter when needed, providing work-skills training, serving as Kitsap’s food distribution hub as part of the Kitsap Emergency and Disaster Management plan, and referring clients to many other area services. Funds paid for a portion of the salaries of the four key staff members.

Meals on Wheels Meals for Homebound Seniors

Meals on Wheels is a nonprofit organization founded in 1973 to provide nutritious meals to Kitsap County seniors. Since then they have evolved to become the sole community-based, nonprofit organization providing both group dining and home delivered meal services for individuals 60+ years old. Program services include serving hot weekday lunches and socialization at eight community meal sites, providing home delivered meals and friendly visits to medically-homebound elderly, offering nutrition education and dietary counseling, and coordinating the annual Senior Farmers Market Nutrition Program. Meals on Wheels delivered approximately 25,000 nutritious meals to 122 medically-homebound Bremerton seniors. All meals were professionally planned and nutritionally analyzed by a registered dietitian. As part of Meals on Wheels Kitsap’s ongoing emergency-preparedness program, all program clients received resource materials encouraging their preparedness for earthquakes and other emergencies.

PS-1.4 Domestic Violence and Abuse Services

None for 2015

PS-2 Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability.

PS-2.8 Human Services

Bremerton Foodline – Agency Salaries

Meals on Wheels – Meals for Homebound Seniors

PS-2.4 Domestic Violence and Abuse Services

PS-2.5 Health Services

PS-3 Increase self-sufficiency and independence for low-income and special-needs populations.

PS-3.10 Self-Sufficiency Programs

PS-3.14 Youth Services

Boys & Girls Clubs of SPS – Bremerton Teen Initiative

The Boys & Girls Clubs has established a presence in Kitsap County, beginning with grade school, and recently introducing full Teen programming with the construction of the new Bremerton Teen Center. B&G provides mentorship, leadership training, excellent role models and a positive environment for after-school activities. There is a strong focus on academic achievement and goal setting.

Public Facilities

PF-2 Enhance the quality of life through creation and improvement of recreational spaces and public facilities in low- and moderate income areas

PF-2.4 Recreational Facilities and Upgrades

City of Bremerton Parks and Rec – Lillian and James Walker Park

Funds will be used to convert a small, vacant waterfront parcel into a neighborhood park, featuring water access, picnic tables and sitting areas, plantings and enhancement of natural features. The project was delayed due to public prioritization of another project. Walker Park commenced in 2015 and will reach completion in early 2016.

PF-2.6 Public Facilities

PF-3 Increase self-sufficiency and independence for low-income and special needs populations.

PS-3.4 Recreational Facilities and Upgrades

City of Bremerton Parks and Rec –Walker Park

PF-4 Improve, and increase when needed, public facilities which serve the needs of low-income and special needs populations.

PS-4.1 Removal of Barriers

PS-4.6 Public Facilities

Kitsap Community Resources – West Hills STEM Pre-school

Joint funding for this project from both City and County CDBG will enable construction of a new building to house the displaced STEM pre-school located on the West Hills elementary campus, serving a very low income student population from both the City of Bremerton and unincorporated Kitsap County.

Holly Ridge-Baby Steps to Play

Funding was provided to the Holly Ridge Center to demolish and old playground and rebuild an adaptive playground for the Infant and Toddler program. This program is a neurodevelopmental and early learning center providing early intervention services for children ages birth to three.

E-4 Support business development and expansion to create more jobs.

E-4.9 Micro-Business Assistance

Kitsap Community Resources – Business Education Support and Training (BE\$T)

BE\$T prepares would-be entrepreneurs with skills and tools to launch a successful micro-business or expand their existing business. BE\$T employs classes, workshops, peer-groups, one-on-one counseling, micro-loans, and much more to enable the aspiring businessperson to refine and achieve her/his goals. 30 persons received individual one-on-one assistance.

OTHER ACTIONS INDICATED IN THE STRATEGIC AND ACTION PLANS

Actions to address obstacles to meet under-served needs

The City participates in Continuum of Care and Housing Coalition monthly meetings to stay aware of emerging needs in the community, and to support efforts to better provide services to the homeless.

The Kitsap County Homeless Housing and Services system, HMIS data system has been implemented and used by service providers throughout Kitsap County. The data being collected will quantify the amount of unmet need as the county will be able to produce an undocumented count of people in need of services and the system's ability to meet them.

The Continuum of Care collaborated to complete an application through the Balance of State for funds under The McKinney Vento Homeless Act. Funds are used in Kitsap County to prevent homelessness and provide housing for those who become homeless. The recommendation by the Continuum of Care for the ranking of projects in 2015 for the McKinney application remains the same as previous years.

Each year, the Kitsap Continuum of Care Coalition (COCC) conducts a 24-hour point-in-time homeless count. The information from the count is compiled and submitted to Washington State and is used locally for evaluation and planning purposes. As in prior years, Kitsap Continuum of Care held its homeless outreach event, "Project Connect" on the day of the count, bringing together a wide array of homeless provider info, goods, counseling, a hot meal, and basic services such as haircuts and eye-exams. Attendees of Project Connect are also invited to participate in the annual count. The data for the 2015 count was released last year. All agencies that receive funding from the homeless grant programs use the Homeless Management Information System (HMIS).

Data from the Point in time count lead to the following conclusions:

- At least 496 were homeless in Kitsap-January 2015
- Additional 65 inmates discharged into homelessness
- Family homelessness is significant-124 children (25%)
- 106 people were living in non-habitable situations
- Employment is a major cause of homelessness-35%
- Physical health/mental health issues-33%

The City, under the Mayor's leadership, held a forum of Homeless Veterans' service providers in March of 2015. The forum will continue meeting, and has identified gaps that will benefit the Kitsap County's ability to address homeless issues more effectively.

While ending veteran's homelessness by the end of 2015 was a goal, it is more than likely that goal will not be achieved. The Committee is currently working on drawing attention to the need for housing for Veterans, the need for Housing First and reaching functional zero for Veterans homelessness soon.

The Housing Solutions Center (HSC) of Kitsap County opened in 2012 and continues to be great resource for homeless as well for providers. It is administered by Kitsap Community Resources through

partnerships with community services organizations across Kitsap County, and is the primary one-stop resource for housing, including shelters, rental assistance and landlord referrals. HSC maintains a shelter wait-list, provides transportation to the shelter so that one does not have to visit each shelter site, saving time and opening the door to new housing possibilities. The HSC provides flyers available at most public locations and service centers with specific locations where the HSC can be found and the website for an online downloadable application.

Another useful tool made available beginning October 1, 2012 is the Kitsap Community Homeless and Low-Income Resource Guide that lists the free meal sites and available resources for homeless persons, with the anytime, anywhere free phone number listed (2-1-1). Along with the list of free meal sites, are the list of community service provider names, numbers and type of resources available throughout Kitsap County.

Actions to provide affordable housing and make progress toward reducing and ending homelessness

The City of Bremerton focuses its efforts and funding to the lowest income people in our community. In addition, it provides community improvements on an area basis—serving neighborhoods with at least 51% of low-income residents. Neighborhoods like this are not uncommon; in the City of Bremerton, on a whole, 59.01% of the population earn less than 80% of the area median income.

For those projects in 2015 that track income, the following were served:

- extremely-low: 6,771
- low: 482
- moderate: 312
- non-low/mod: 312

In 2015 the City of Bremerton participated in the Kitsap Coordinated Grant process, a process through which eligible agencies apply for funding from several sources with similar goals, Kitsap County and Bremerton CDBG and HOME programs, Homeless Housing and Affordable Housing Grant Programs (funded through WA State real-estate recording fees) and the most appropriate funding is allocated to each request awarded. As such, most of the City's homeless funding need is filled by the two local sources which specifically address homelessness. City CDBG funding is then used for other needs and programs not specifically targeted to homelessness.

In future Consolidated Planning years the City has removed itself from the coordinated grant process for the use of its CDBG funds.

Kitsap County, including the City of Bremerton, has made great efforts and progress toward adequately and effectively reducing and ending homelessness:

Actions to reduce and end homelessness

a) Outreach to homeless persons (especially unsheltered persons) and assessing their individual needs;

Kitsap County has implemented a full client data-sharing between all HMIS agencies coordinated entry program for all homeless individuals and households called the Kitsap HMIS Collaborative. This will provide individualized assessment and referrals to appropriate housing resources. In 2015 this coordinated entry program served 2,779 households (including over 5,669 individuals) with assessment and referrals, serving 99% of clients within 72 hours. In addition, the program provides outreach to unsheltered homeless on an as-needed basis.

b) addressing the emergency shelter and transitional housing needs of homeless persons;

In 2015 Kitsap County's homeless housing inventory included: 6 dedicated youth shelter beds, 130 emergency shelter beds, 102 transitional housing units/beds, and 273 Permanent Supportive Housing beds.

- c) helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and**

Kitsap's coordinated entry program includes a community-wide emergency housing waiting list for emergency shelter. At the end of 2015 the average number of days a household (including families and individuals) spent on the waiting list for shelter was 11 days.

Kitsap has attempted to reduce the amount of time households spent in shelter: for 2015 the average number of days a household spent in emergency shelter was 43, an increase as compared to 2014's average of 36 days.

In addition, a household's time in transitional housing has been increased: for 2015 the average number of days a household spent in transitional housing was 294, an increase as compared to the 2014 average days of 233.

Kitsap providers have also been working to reduce the number of households that return to homelessness after graduating to permanent housing. In 2015 these households comprised 7% of 151 households, of the total number of households that "exited" the homeless system to permanent housing.

Two programs work with homeless clients to get them into permanent housing as soon as possible: 1) the Kitsap County Consolidated Housing Authority's Housing Stabilization program facilitates homeless households' access to housing authority units with housing subsidies and case management, and 2) Kitsap Community Resources' Rapid Rehousing Program provides short-term graduated subsidies and housing case management for homeless families.

- d) helping low-income individuals and families to avoid becoming homeless, especially extremely low-income individuals and families and those who are:**

The goal is to place all households into permanent housing as quickly as possible; for households with low barriers to self-sufficiency, short graduated subsidies with short term support is appropriate; for households with complex and/or multiple barriers, permanent supportive housing is necessary.

Individuals experiencing unsheltered and/or chronic homelessness are extremely underserved and should be prioritized for housing and services. New programs that provide outreach, crisis response, and housing that is appropriate and attractive for these individuals in need. In particular, Housing First, or "come as you are housing", using the harm reduction model, has been demonstrated to save money and lives in numerous other communities.

The most cost-effective way to decrease homelessness is to intervene before individuals and families lose their housing. Often, a household on the brink of homelessness can avert the crisis with a small amount of financial support and the necessary supportive services to regain financial stability.

The American Recovery and Reinvestment Act passed by Congress in 2009 provided significant investment in eviction prevention and rapid rehousing programs; this program and its successors provide assistance in the form of short-term rental and mortgage assistance. Assistance with utilities costs is provided through a Low Income Home Energy Assistance Program (LIHEAP) and partnerships with local utilities companies. Other programs provide funding for minor home repairs for extremely low-income households to rectify health and safety issues that might result in homelessness. Weatherization programs help low-income households to reduce utilities costs through small grants to improve energy efficiency.

Since 2012 Kitsap Transit has provided vouchers for free bus transportation to low-income and vulnerable populations for specific uses, such as getting to job interviews, food banks, or case management appointments. In addition, Kitsap Transit provides reduced-costs Orca cards to low-income households. Other prevention strategies provide job training, financial literacy, and links to education opportunities.

(1) Likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions);

Homeless youth, countywide have benefitted from improved accessibility to services by Hope in Christ Ministries' Coffee Oasis programs, which include youth street outreach, drop-in centers, case management, job training, and in December 2012 the opening of a youth shelter. Youth exiting foster care are served by the West Sound Youth for Christ Independent Living Specialist program, which helps them make the transitions to independent housing; however, there are far more foster youth who need this support than currently receive it. West Sound Treatment Center is piloting a program for chemically dependent people re-entering the community from jail.

Housing and services are still needed for several homeless sub-populations to achieve stable housing because of their special needs. Chronically homeless individuals (particularly men) and individuals re-entering the community from correctional facilities, jails, mental institutions, foster care, and hospitals remain extremely under-served, as there are not always housing options available or adequate to address the unique needs of these populations.

As of February 2016 the Housing Solutions Center reports 941 literally homeless households during 2015 that were seeking housing assistance, 592 households at imminent risk of losing housing, and 848 that were unstably housed and seeking assistance. 2015 total=2,381 households. (*Housing Solutions Center of Kitsap County*).

Unfortunately, Kitsap does not have an overnight shelter that could serve as temporary respites for these households until a longer-term solution could be arranged, rather than returning to unstable living conditions or situations unsuitable for human habitation. An overnight shelter could also potentially address the need for respite care for homeless people being discharged from hospitals, but who still need some semi-skilled or limited assistance.

(2) Receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Several Kitsap social service agencies work with households to prevent homelessness, providing emergency rental assistance to prevent eviction.

Actions to foster and maintain affordable housing

Bremerton is currently experiencing a multi-family residential construction "boom". With improvements in the economic and financing climates, developers are active, and finally taking advantage of the City's tax incentive for multi-family housing. Under the regulation, owners who make eligible housing improvements are exempt from any tax increases related to those improvements for a period of 8 years. An exemption period of 12 years is possible if a minimum of 20% of the units are rented or sold as affordable housing. Owners will continue to pay the pre-improvement taxes on both the land and structure. Currently there are three market rate apartment projects under construction and more in the pipeline, accounting for nearly 500 units in area in and about downtown, a portion of which will be affordable.

Bremerton CDBG program has traditionally focused on homebuyer housing for its housing initiatives for a number of reasons. Bremerton's uniquely transient demographic—due in large part to the U.S. Navy

presence—translates into a lopsided renter/owner ratio (about 60% / 40%). In addition, Bremerton has an aging housing stock and infrastructure; homeownership programs can provide a stabilizing impact on the integrity of the aging single-family housing. Finally, a more even distribution of rental/homeowner housing may help foment a greater sense of community in our neighborhoods. The Block Grant Program continues to award a significant percentage of its funds towards the preservation of homeowner occupied housing and to first-time homebuyer subsidy programs. The City continues to pursue new affordable housing opportunities, and recent accomplishments are listed above under Priority Needs – Housing.

In addition to Block Grant initiatives, the City passed two ordinances in 2013 aimed at stemming the negative impacts of the economic downturn as it manifests in the increase in neglected and vacant properties. The Rental Property Registration ordinance requires a business license for rental property owners, registration of rental units, and declaration of compliance with the Landlord-Tenant Act that it does not present conditions that endanger or impair the health or safety of the tenants. The Abandoned Property Registration and Maintenance ordinance puts measures in place to ensure that owners of abandoned properties (such as due to foreclosure, default) continue to maintain and secure the properties at their own expense, subject to inspections, fines, and further enforcement, if necessary. Both of these enforcement-oriented ordinances partner well with Block Grant efforts to positively impact housing quality, opportunity, and strong neighborhood communities.

The City continues to participate in the Kitsap Housing Coalition, a group of realtors, mortgage brokers, housing authorities, housing contractors, developers, local housing nonprofit agencies, government agencies, and housing advocates that meets monthly to discuss county-wide affordable housing issues and opportunities and serves as the “one-stop” affordable housing information hub to the community, through our website and at local fairs and events.

Unfortunately according to the 2015 Washington Affordable Housing Needs Assessment 20% of affordable housing units will be disappearing. Between 2015-2017, 867 units of approximately 4,272 affordable housing units currently available are projected to be lost due to expiring restrictions on rental rates and existing subsidy programs ending.

Actions to Affirmatively Further Fair Housing

In 2005 an *Analysis of Impediments to Fair Housing* was completed and we continue to implement the recommendations of the analysis in both the City and the County. This analysis concluded that the major impediments to fair housing opportunities in Kitsap County and the City of Bremerton included the lack or referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; a likely pattern of mortgage lending discrimination against people of color; a sharp increase in the cost of housing in Kitsap County and lack of multi-family housing.

The City works to raise public awareness and understanding of fair housing choice by posting brochures and resources in public City spaces, displaying educational posters, and providing information on the City’s website (coming soon). The city also displays and provides a guide to the Landlord-Tenant Act in the DCD and Health Dept. offices.

Outreach and education materials are also distributed by local Kitsap Housing Coalition partner members, on the KHC website, and at Kitsap Housing Coalition meetings and events. Each year one meeting is usually dedicated to Fair Housing, and related information is often presented, such as landlord-tenant law and affordable legal assistance.

Fair housing information is also incorporated into First Time Homebuyer education classes and Predatory Lending workshops. Referrals of fair housing complaints are made to the Fair Housing Center in Tacoma for enforcement.

During the 2015 Consolidated planning process, Kitsap County and the City of Bremerton included the following goal to address fair housing that will be implemented over the next five years of the plan.

Goal

1 Preserve and Increase Affordable Housing

Goal Description

- The Consortium will continue to support fair housing strategies and initiatives designed to affirmatively further fair housing choice.

In the tight funding climate in which we find ourselves, the City of Bremerton and Kitsap County Block Grant programs are looking for creative ways to fund the development of an updated Analysis of Impediments to Fair Housing. An updated Analysis of Impediments to Fair Housing and Assessment of Fair Housing will be need to be produced and submitted on April 6, 2017. This would meet the requirements of 24 CFR Part 5.160. Because the City of Bremerton received \$500,000 or less in CDBG funds in FY2015 the plan will be due 270 days prior to the program year that begins on January 1, 2018 for which a new consolidated plan is due, as provided in 24 CFR 91.15 (b)(2).

Actions to overcome gaps in institutional structures and enhance coordination

The goals and strategies identified in the 2011-2015 Consolidated Plan guided the selection of projects funded as well as our participation in activities which further the overall goal of the Block Grant Program. The City and County have worked enthusiastically to share information and streamline shared duties. The two are Consolidated Plan Consortium Partners for HOME funds, but in CDBG funding, the two have many subrecipients in common, and have worked to provide consistency to the community in information and policies. The two are also partners in the Continuum of Care and Housing Coalition. During 2011 the City and County revised quarterly reports so they are valid for both jurisdictions.

As a result of low CDBG funding levels and annual reductions, the two year public service allocation was removed. The funders from the County and City of Bremerton CDBG Programs, as well as the KRCC's 2060 and 2163 grants, moved toward a coordinated grant process for the 2015 grant cycle. A NOFA for all the grant funds with a coordinated review team and selection process was instigated to accomplish several of the following concerns:

- a. One application for the agencies to complete.
- b. Better use of scarce dollars by funding projects out of one source.
- c. Ensuring operating dollars are available to support projects.
- d. Eliminating under funding or over funding projects that apply to all funding sources.
- e. Looking at all the projects and determining which funding sources work best for the various projects.
- f. Reduce the number of contracts going to a single agency for one project.
- g. Less work for agencies and staff.

After the Coordinated Grant Application was put into effect for the 2015 grant cycle, it was the funder's group decision to continue with a more streamlined, one-stop application process for 2013 by pursuing an online submission. The "Coordinated Grant Application" has been hosted by online provider "Review Room" since the 2013 application round.

Kitsap County has taken on management of the City of Bremerton HOME Consortium contracts beginning 2012 as part of the Coordinated Grant Application Process and the need to respond to the federal budget cuts and resulting staff reductions.

For 2016 and beyond the City of Bremerton will handle its own independent application process for its CDBG funds.

Actions to improve public housing and resident initiative

The City of Bremerton supports Bremerton Housing Authority as it continues to improve the management and operation of public housing, improve the living environment of the residents, and encourage residents to become more involved in management and ownership. Further, the City has supported the redevelopment of a 600-unit 1940's housing project operated by the BHA known as Westpark which converted West Park into Bay Vista, a new mixed-income, mixed-use, mixed-housing type neighborhood. All 581 public housing units at West Park were demolished with HUD approval in 2008-09 and replacement public housing was built on-site (The Summit, 83 units total/47 public housing; Bay Vista West, 69 units total/54 public housing; and Bay Vista South, 68 units total/41 public housing. In addition, as part of the revitalization plan, BHA acquired and renovated two additional off-site properties in East Bremerton (Winfield Apartments, 22 units all public housing; and Shadow Creek Apartments, 32 units). The revitalization in West Park resulted in a reduction in public housing units from 581 to 179, but an increase in total affordable units from 581 to 624 (a combination of replacement public housing, tenant protection Housing Choice Vouchers, Low Income Housing Tax Credit units, project-based Section 8 vouchers, Section 202 project-based rental assistance, and first-time homebuyer assistance).

In 2014, Bremerton Housing Authority completed a HUD Rental Assistance Demonstration (RAD) conversion of the 21-unit Tara Heights development from public housing to project-based Section 8 rental assistance. All units remain affordable with no net loss in inventory available to lower-income households.

The Bremerton Housing Authority is in the process of acquiring the Charter House apartments from the King County Housing Authority to preserve affordable housing for Bremerton's seniors.

The City of Bremerton Block Grant Staff continues to perform Housing Quality Standards inspections free of charge for agencies that require inspections but have no certified staff to perform them.

In December, 2015 the Bremerton Housing Authority was awarded \$66,717 from HUD through the Family Self-Sufficiency Program (FSS). The FSS program promotes the development of local strategies to connect Housing Choice Voucher recipients and families living in public housing with public and private resources that, through education, job training and employment, will increase earned income and financial literacy, reduce or eliminate the need for welfare assistance, and make progress toward economic independence and self-sufficiency. Heads of FSS-participating families are required to seek and maintain employment and, within 12 months of terminating their participation in FSS, no member of the household should be receiving Temporary Aid to Needy Families.

In 2015 The Bremerton Housing Authority (BHA), in partnership with Kitsap Mental Health Services (KMHS) was awarded HOME funds to develop 30 SRO units of permanent supported housing for 30 adults who are experiencing severe chronic mental illness. BHA will renovate buildings owned by the State located in Bremerton that are currently vacant but had been part of the Francis Haddon Morgan Center that was closed.

Bremerton Housing Authority received Homeless Housing Grant Program funds in 2015 for Rental Assistance for the Hard to House Program. These funds were used to provide rental assistance for 345 mentally ill individuals who are being released from institutional settings and would likely become homeless without housing assistance.

Actions to evaluate and reduce lead-based paint hazards

The City continues to implement lead-based paint regulations. Contractors working in the City are trained and insured for special handling of the pre-1978 housing stock. The non-profit agencies Kitsap Community Resources, Bremerton Housing Authority, and Skookum have trained assessors and inspectors. The City and County have conducted several trainings to assure that agencies are aware of their responsibilities under the programs.

In Kitsap County and the City of Bremerton, Kitsap Community Resource's (KCR) Weatherization staff is the lead agency in lead based paint education and lead safe work practices. Weatherization specialists educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family from Lead in Your Home." KCR's contractors and crews are all trained in lead safe work practices and attend refresher courses. KCR staff is trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies. All rehabilitation and weatherization services are performed by trained contractors. Kitsap County Consolidated Housing Authority's (KCCHA) Housing Rehab program also distributes information to homeowners about lead based paint. KCCHA owns a lead gun and their contractors have been certified in lead safe work practices. Kitsap Community Resources hosts a State training on Lead-based paint each year.

In the City of Bremerton, the Community Frameworks Built in Bremerton program follows lead safe work practices and all homes that they rehab are fully tested for lead-based paint and abatement is conducted accordingly. All homebuyers are educated on the hazards of lead-based paint and receive the EPA pamphlet "Protect Your Family from Lead in your Home."

Actions to ensure compliance with program and comprehensive planning requirements

The City and County ensures compliance with program and comprehensive planning requirements during all phases of the CDBG/HOME programs. The 2011-2015 Consolidated Plan includes a Community Needs Assessment, Housing Market Analysis and Strategic Plan. The planning process involved the assessment of current housing and population needs through the analysis of available data; public meetings; an online survey; and consultations with service providers and key stakeholders. The updated Consolidated Plan was approved by the KRCC and Bremerton City Council in November and became effective January 1, 2011. The Consolidated Plan is an overall strategy for housing and community development addressing the needs of primarily low- and moderate-income persons in Kitsap County and the City of Bremerton. The Plan further guides the City and County in its consideration and appropriation of the funds.

Potential applicants are informed of planning requirements and program rules during the development of the Policy Plan, which delineates program policies and rules, and summarizes Consolidated Plan goals. The annual application cycle began in July with a public hearing and approval of the Application. A technical assistance session was held to explain the requirements of the Block Grant Program and the application process. Staff was available to meet by appointment with applicants to discuss their project and provide technical assistance in developing their application as requested. Applications received on or before the deadline were reviewed for completeness, eligibility, and scored and rated as to how well they met the established goals and criteria. A Grant Recommendation Committee reviews applications and conducts interviews with applicants before making a funding recommendation to the Kitsap County Board of Commissioners and the Bremerton City Council. A Public Hearing is held and the final recommendations are included in the Action Plan.

Organizations selected to provide services utilizing CDBG/HOME funds sign a subrecipient agreement which outlines roles and obligations of the City and/or the County and subrecipient, and provides a framework for monitoring. A Block Grant staff member reviews the subrecipient agreement with each

subrecipient and explains rules and regulations prior to its execution. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. All CDBG funded activities which qualify under Low/Mod Limited Clientele (LMC) benefit are required to collect data and report the number of clients served by income, race and ethnicity.

Annual on-site monitoring as well as those being monitored for period of affordability ensures that projects under contract are meeting identified goals and outcomes. City and County provides technical assistance throughout the completion of the activity to ensure that program requirements are being met and funds are expended in a timely way, and conducts at least one on-site review prior to close-out. All subrecipients monitored have been very responsive to suggestions from staff to strengthen their programs and improve procedures. We continue to work with organizations who have been awarded funds but for various reasons have been unable to move forward with their project.

The City and County do not and will not hinder Consolidated Plan implementation by action or willful inaction.

Actions to reduce displacement by CDBG and HOME funded activities and to ensure compliance with the Uniform Relocation Act should displacement occur

The City does not seek projects that would displace residents, but is prepared to act in compliance with URA should relocation be necessary.

Consistent with the goals and objectives of 24 CFR Part 570.606 and part 92.353, the City of Bremerton is committed to making all reasonable efforts to ensure activities undertaken with Federal funds will not cause unnecessary displacement or relocation of individuals, families, businesses, non-profit organizations and farms. Block Grant project managers provide technical assistance to subrecipients whose projects could potentially involve displacement or relocation early in the process. Guide form notices are provided and guidance is given on meeting particular regulatory requirements.

Actions to reduce the number of persons living below the poverty level

The maximum amount of CDBG funds allowable was allocated to non-profit organizations which provide service for low and very low income persons, the homeless, and those at risk of becoming homeless. Funding was provided to agencies who provide counseling, food, emergency & transitional housing, adult reading skills and childcare to low and very low income individuals and families. CDBG and HOME funds were committed to activities to maintain and expand the supply of decent, safe, and affordable housing. All of the set-aside Economic Development Funds have been allocated to agencies to provide jobs or micro-enterprise assistance to low and very low income persons.

Progress in obtaining other public and private resources that address needs identified in the Consolidated Plan

The City continues to encourage and give priority to projects that leverage outside funding, public and private, to meet the needs of its low-income citizens. Most projects leverage at least twice the CDBG / HOME funds requested from outside sources. A summary of other funding sources contributing to the projects listed in this report is available upon request.

In 2007 the City changed its policy for HOME awards in order to encourage HOME grant recipients to obtain more matching funding. The policy requires a 2:1 match and limits the amount of per household unit subsidy to \$30,000 for homeownership units.

The Energy Matchmaker Weatherization Program administered by KCR provides for a dollar for dollar match of CDBG funds using State Energy Matchmaker funds which are General Revenue Dollars.

The required HOME match for Kitsap County is provided on a project by project basis through volunteer labor, cash contributions, local funds and state appropriations.

Kitsap County receives money from document recording fees which fund two grant programs. The Homeless Housing Grant program uses the fees to make awards in a competitive grant process for homeless housing and services. The Affordable Housing Grant Program uses funds available for low income housing projects. Together these funds provide an additional source of local support for projects in Kitsap County. These programs are authorized by State legislation and administered through the Kitsap Regional Coordinating Council. Table T-3 in Appendix B describes all other funding resources leveraged.

Results of on-site inspections of affordable rental housing assisted under the HOME program

On-site monitoring visits were conducted on all rental housing projects subject to period of affordability requirements. Tenant files were reviewed and Housing Quality Standards were checked during our annual monitoring visit. Compliance issues were discussed with property managers and a monitoring follow-up letter is sent to owners with the results of the review and inspections.

Each application for funding under the HOME program must submit a description of the methods of affirmative marketing that will be undertaken as part of the HOME assisted project. Potential recipients are required to include methods of proactive marketing which can include fliers, newspaper, radio or television advertisements. Applicants who receive HOME funds are required to report yearly concerning the actions taken to affirmatively market the housing units and efforts to solicit applications for vacant units from persons in the housing market who are not likely to apply without special outreach.

Assessment of affirmative marketing and outreach to minority and women owned businesses

Applicants who receive CDBG/HOME funds are required to report concerning the firms contacted, bids received, contracts let, jobs created and dollars provided to minority and women owned businesses. All bid documents include information on minority and women owned businesses and encourage these businesses to respond. We also encourage agencies to contact trade associations for information on minority contractors. Two contracts funded with CDBG that were carried out in 2015 were carried out by minority and women owned businesses.

The City and County's HOME match requirements and number of contracts and subcontracts with Minority and Woman Owned Business Enterprises are reported in Kitsap County's CAPER under HUD forms 4107 and 4107-A.

City efforts to promote Section 3

The City reports annually to HUD on Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, which mandates that PJs ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons. CDBG and HOME subrecipients are informed of Section 3 requirements as applicable. They are required to report on Section 3 hiring quarterly and requirements are discussed with the general contractor at the preconstruction conference. The contractor is provided the Section 3 Plan, which states that they will use all means necessary to direct new hiring to Section 3 qualified residents and businesses; by utilizing local advertising, inserting the Section 3 plan in all bid documents; formally contact unions and trade associations; and document all steps taken to ensure

compliance to Section 3. This plan also includes information related to subcontracts to be awarded. Compliance with Section 3 requirements is documented in the project file.

Summary of Citizen Comments

Citizen response to notifications provided for public hearing and comment is minimal. However, the City and County are interested in learning what the community thinks about the program, and continues to educate, advertise and seek comments from the public in a variety of ways.

The funding allocation process does provide plenty of opportunity for citizen input. Applications are screened by CDBG staff, but then reviewed by two Grant Recommendation Committees comprised of local citizens from a wide variety of racial, ethnic, economic, educational and geographic backgrounds. The Grant Recommendation Committees review the applications, interview the applicant agencies, and provide funding recommendations to the Kitsap County Commissioners and Bremerton City Council. The City Council is also comprised of local citizens from a wide variety of racial, ethnic, economic and educational backgrounds. The City Council and the Kitsap County Commissioners makes funding recommendations available for citizen comment at an advertised public hearing prior to approving the final recommendations. The Annual Action Plan is adopted during a public hearing of the City Council each November, and then submitted to HUD in late November, or as soon as possible after HUD funding allocations had been announced.

This report was made available to the public on March 17, 2016 and announced on that day in the Kitsap Sun newspaper, and posted on the City and County's website. No citizen comments had been received prior to the final submission of this report.

Self-evaluation

In 2015 Kitsap County and the City of Bremerton continued to evaluate its processes to assure adherence to Federal regulations as it administers Federal funds. Both jurisdictions feel they are adhering to and making progress in implementing the 2011-2015 Consolidated Plan through its funding priorities and competitive process. In the program year 2015, all activities carried out with CDBG funds benefited low- and very low-income people in Bremerton. Activities carried out with HOME funds provided affordable housing opportunities for low-income people. Shelter Plus Care funds provided rental assistance to chronically homeless individuals afflicted with mental illness, chemical dependency, or both.

Currently, the City is considered timely in funding distribution per HUD guidelines. Most, if not all, projects funded with CDBG and HOME funds continue on schedule and with adequate progress, and on budget. The only challenge the City has experienced is with making timely draws on 2014 Down Payment Assistance funds. These funds cannot be drawn against until loans have been closed on. To date, the City has been able to make one draw on these funds. The City will need to draw on the HOME funds soon. City Staff keeps a close eye on capital projects that are not specifically required by regulation to be completed within a certain timeframe. When there are delays, staff ensures there is adequate progress and assurance the project will reach successful completion. Major goals of both the Consolidated Plan and individual projects identified in the County and City's annual Action Plans are being met in a timely manner. In 2012 the City adopted policies to further encourage and ensure timely completion of projects—partly to mirror changes to HOME program regulation, and partly in response to the pressure placed on CDBG timeliness created by reduced funding.

City of Bremerton reviews all projects included in its annual Action Plan. Any substantial change to a project scope or amount of funds is processed as an amendment to the Action Plan and follows the public notification requirements of the Citizen Participation Plan. There have been no substantial amendments made to the 2015 Action Plan.

The City operates two loan programs that generate program income; both have been suspended due to funding cuts and decreases in program income from loan payoffs. When funding again becomes available, a vital home repair program for low income homeowners (which may be funded with CDBG funds but is generally funded with discretionary funds) will resume. The City has reinstated its down-payment assistance program funded with both CDBG and HOME funds. Both programs lend at 3% simple interest and generate program income. As program income is received, it is receipted and allocated to other eligible activities, as appropriate, through the annual funding process. A Loan Portfolio Summary, including 2015 payoffs, is included in the Appendix.

APPENDIX

2015 Consolidated Annual Performance & Evaluation Report

APPENDIX

Appendix A – Maps

- City of Bremerton Census Area Median Income Map

Appendix B – HUD Tables

- Table T-1: Summary of Specific Annual Objectives
- Table T-2: Priority Housing Needs
- Table T-3: Public-Private Resources

Appendix C – IDIS Reports

- PR01- HUD Grants and Program Income
- PR03 – Activity Summary Report
- PR09 – CDBG/HOME Program Income
- PR23 – CDBG and HOME Summary of Accomplishments
- PR26 – CDBG Financial Summary Report

Appendix D – HUD Forms

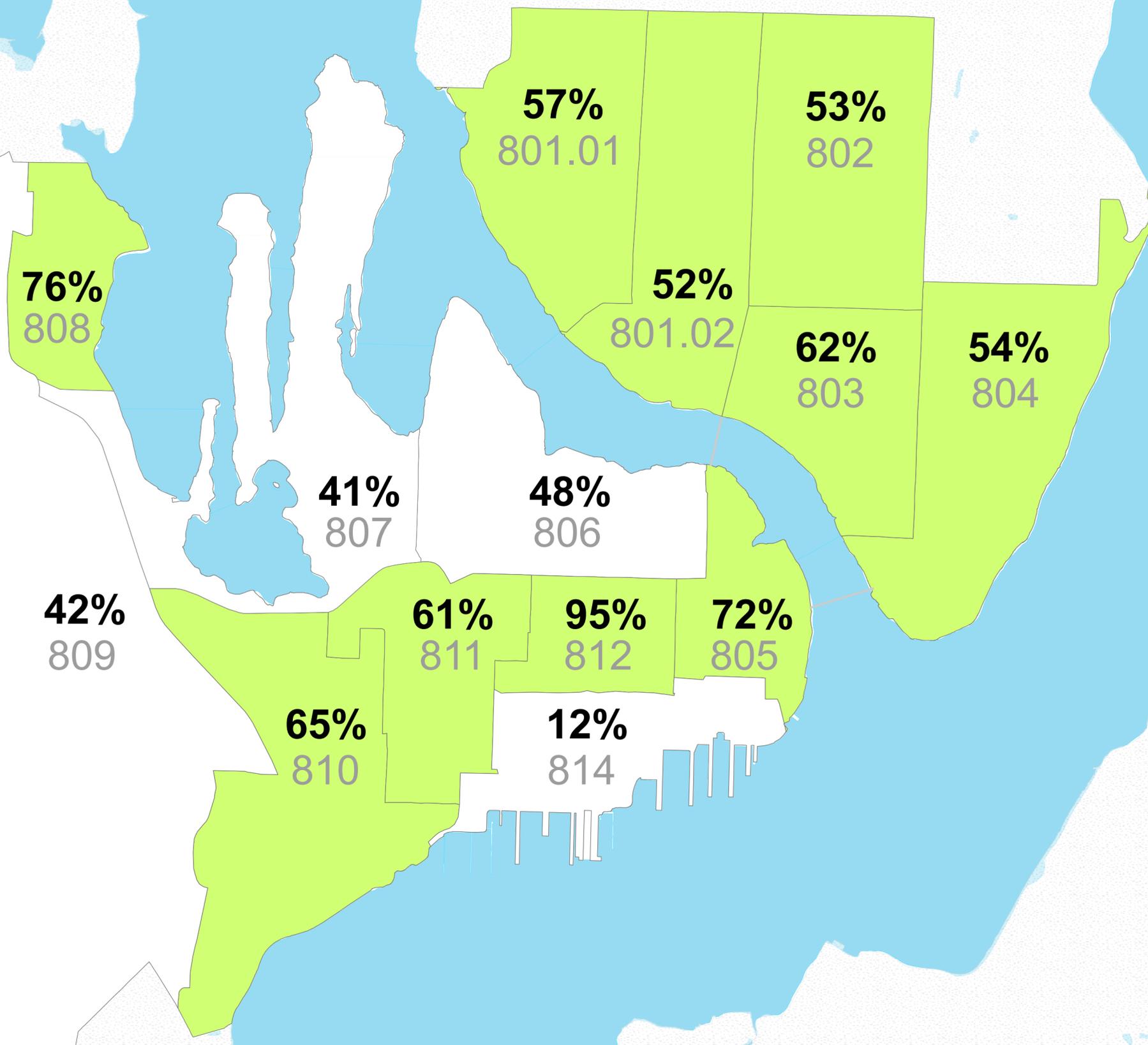
- Part III: Section 3

Appendix E – Other Information

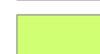
- CDBG Loan Portfolio Summary
- Public Notice Advertising
- Shelter Plus Care Annual Performance Reports

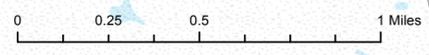
Appendix A
2010 Census Area Median Income
Census Tracts Map

Census Tracts 2010



Percent Low/Moderate

-  Below 50%
-  Above 50%



SOURCE: CPD's 2014 Updated LMISD

Appendix B – HUD Tables
Table T-1
Summary of
Specific Annual Objectives

2011-2015 Summary of Specific Annual Goals - Community Development

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Program Goal: Community Development															
Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award Amount	Plan Year 1		Plan Year 2		Plan Year 3		Plan Year 4		Plan Year 5	
						2011	Actual Number	2012	Actual Number	2013	Actual Number	2014	Actual Number	2015	Actual Number
PF-2.5 Transportation Access	City of Bremerton Parks and Rec Lions Park Nature Playground	SL-1	CDBG	facility	\$252,564										
	Boys & Girls Club Bremerton Teen Center Construction	SL-1	CDBG	facility		\$52,000	1								
	Lillian & James Walker Park Development	SL-1	CDBG	facility					\$40,000	1					
	PF-2.6 Public Facilities														
	PF-2.7 Urgent Need														
	PF-2.5 Transportation Access														
	PF-2.6 Public Facilities														
PF-3 Increase self-sufficiency and independence for low-income and special needs populations	PF-3.1 Removal of Barriers														
	ADA Ramps	SL-1	CDBG	facility						\$25,000	10				
	PF-3.2 Right-of-way Improvements														
	PF-3.3 Eliminate Slum & Blight														
	PF-3.4 Recreational Facilities and Upgrades														
	City of Bremerton Parks and Rec Evergreen Accessible Play Project	SL-1	CDBG	facility					\$162,000	1					
	PF-3.5 Transportation Access														
PF-4 Improve and increase when needed public facilities which serve the needs of low-income and special needs populations.	PF-4.1 Removal of Barriers														
	PF-4.2 Right-of-way Improvements														
	PF-4.3 Eliminate Slum & Blight														
	PF-4.4 Recreational Facilities and Upgrades														
	PF-4.5 Transportation Access														
	PF-4.6 Public Facilities														
	Kitsap Community Resources Family Services Center Improvements City of Bremerton Parks and Rec Evergreen Accessible Play Project	SL-1	CDBG	facility											
PF-4.7 Urgent Need															
Prior Con Plan Goals and Strategies															

Appendix B – HUD Tables
Table T-2
Priority Housing Needs

**Table 2A
Priority Housing Needs / Investment Plan Goals**

Priority Housing Needs	Priority Needs Level		Estimated Dollars to Address Needs		5 Year Plan Goals		Annual Goals									
							Year 1		Year 2		Year 3		Year 4		Year 5	
	Co	City	Co	City	Co	City	Co	City	Co	City	Co	City	Co	City	Co	City
Renters (units)																
0 - 30% of MFI																
Rehab/Access Improvements	H	H		\$ 201,701		2						1				1
New Construction	H	H		\$ 250,000		3										3
Rental Assistance	M	M		\$ -												
Acquisition/Preservation	H	H		\$ 259,082		2				2						
Energy Efficiency Improvements	M	M		\$ -												
31 - 50% of MFI																
Rehab/Access Improvements	H	H		\$ -												
New Construction	H	H		\$ 250,000		2										2
Rental Assistance	M	M		\$ -												
Acquisition/Preservation	H	H		\$ 259,082		2				2						
Energy Efficiency Improvements	M	M		\$ -												
51 - 80% of MFI																
Rehab/Access Improvements	M	M		\$ -												
New Construction	M	M		\$ -												
Rental Assistance	M	M		\$ -												
Acquisition/Preservation	M	M		\$ -												
Energy Efficiency Improvements	M	M		\$ -												
Owners (units)																
0 - 30% of MFI																
Home Purchase Assistance	L	L		\$ -												8
Emergency Repair	H	H		\$ -												
Rehab/Access Improvements	H	H		\$ -												
New Construction	L	L		\$ -												
Energy Efficiency Improvements	H	H		\$ 150,000		15										
31 - 50% of MFI																
Home Purchase Assistance	M	M		\$ 234,000		10		7		1		1		1		
Emergency Repair	H	H		\$ -												
Rehab/Access Improvements	H	H		\$ 100,000		12		2		2		2		3		3
New Construction	M	M		\$ 245,000		8										
Energy Efficiency Improvements	H	H		\$ 150,000		15		3		3		3		3		3
51 - 80% of MFI																
Home Purchase Assistance	H	H		\$ 216,000		12		6		2		1		2		1
Emergency Repair	M	M		\$ -												
Rehab/Access Improvements	M	M		\$ -												
New Construction	H	H		\$ 480,000		16		14		2						
Energy Efficiency Improvements	M	M		\$ 80,000		8		2		1		2		2		1
Homeless¹ (persons)																
Individuals & Families	H	H		\$ 100,000		2										2
Non-Homeless Special Needs² (persons)																
Special Needs Populations	H	H		\$ 200,000		3										3
TOTAL				0 \$3,174,865	0	112	0	34	0	15	0	10	0	11	0	27

¹Homeless individuals and families assisted with transitional and permanent housing
²Non-Homeless Special Needs include Elderly, Frail Elderly, Severe Mental Illness, Physical Disability, Developmental Disability, Alcohol/Drug Abuse, HIV/AIDS, and Victims of Domestic Violence

CITY OF BREMERTON
Table 2A - Annual Affordable Housing Goals

Renters (units)	Projected Resource Allocation - 2011		Projected Resource Allocation - 2012		Projected Resource Allocation - 2013		Projected Resource Allocation - 2014		Projected Resource Allocation - 2015		5 Year Plan Goals City only	Annual Goals Year 1 - 2011		Annual Goals Year 2 - 2012		Annual Goals Year 3 - 2013		Annual Goals Year 4 - 2014		Annual Goals Year 5 - 2015		Total Goal to Actual			
	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME		Goal	Actual	Goal	Actual	Goal	Actual								
0 - 30% of MFI											2														
Rehab/Access Improvements	\$ 21,886			\$ 451,000																					
New Construction																									
Rental Assistance																									
Acquisition/Preservation																									
Energy Efficiency Improvements																									
31 - 50% of MFI																									
Rehab/Access Improvements																									
New Construction																									
Rental Assistance																									
Acquisition/Preservation																									
Energy Efficiency Improvements																									
51 - 80% of MFI																									
Rehab/Access Improvements																									
New Construction																									
Rental Assistance																									
Acquisition/Preservation																									
Energy Efficiency Improvements																									

Owners (units)	Projected Resource Allocation - 2011		Projected Resource Allocation - 2012		Projected Resource Allocation - 2013		Projected Resource Allocation - 2014		Projected Resource Allocation - 2015		5 Year Plan Goals City only	Annual Goals Year 1 - 2011		Annual Goals Year 2 - 2012		Annual Goals Year 3 - 2013		Annual Goals Year 4 - 2014		Annual Goals Year 5 - 2015		Total Goal to Actual			
	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME		Goal	Actual	Goal	Actual	Goal	Actual								
0 - 30% of MFI																									
Home Purchase Assistance																									
Emergency Repair																									
Rehab/Access Improvements																									
New Construction																									
Energy Efficiency Improvements	\$ 27,974		\$ 97,598		\$ 12,627		\$ 28,969		\$ 52,000		15	3	8	4	9	4	5	4	5	6	10	22	10		
31 - 50% of MFI																									
Home Purchase Assistance																									
Emergency Repair											10	2	2	1	1	1	1	1	1	3	10	8	5		
Rehab/Access Improvements											12	1	1	2	4	1	1	1	1	1	3	10	8	17	
New Construction																									
Energy Efficiency Improvements	\$ 27,000		\$ 21,669		\$ 10,812		\$ 50,696		\$ 46,837		15	3	9	4	2	2	2	1	5	7	6	10	20	29	
51 - 80% of MFI																									
Home Purchase Assistance											12	10	10	2	3	1					1	1	16	14	
Emergency Repair	\$ 300,000		\$ 90,000				\$ 20,000	\$ 30,000	\$ 20,000																
Rehab/Access Improvements											16	14	16	5	5	3	2								
New Construction	\$ 308,169		\$ 150,000		\$ 94,414						8	2	2	1	1	2					1	10	8	10	
Energy Efficiency Improvements	\$ 13,500																								
Homeless¹ (persons)											2														
Individuals & Families	\$ 100,000																								
Non-Homeless Special Needs²											3														
Special Needs Populations																									
TOTAL	\$ 190,360	\$ 608,169	\$ 119,287	\$ 791,000	\$ 23,439	\$ 261,545	\$ 99,665	\$ 30,000	\$ 118,837	\$ 12,646	95	57	68	34	39	20	16	15	12	34	52	151	152		

¹Homeless individuals and families assisted with transitional and permanent housing

²Non-Homeless Special Needs include Elderly, Frail Elderly, Severe Mental Illness, Physical Disability, Developmental Disability, Alcohol/Drug Abuse, HIV/AIDS, and Victims of Domestic Violence

Appendix B – HUD Tables
Table T-3
Public & Private Resources

Appendix C – IDIS Reports
PR01
HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/18/2016
TIME: 4:33:16 PM
PAGE: 1/1

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	BREMERTON	B88MC530011	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B89MC530011	\$364,000.00	\$0.00	\$364,000.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B90MC530011	\$337,000.00	\$0.00	\$337,000.00	\$337,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B91MC530011	\$376,000.00	\$0.00	\$376,000.00	\$376,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B92MC530011	\$398,000.00	\$0.00	\$398,000.00	\$398,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B96MC530011	\$608,000.00	\$0.00	\$608,000.00	\$608,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B97MC530011	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B98MC530011	\$576,000.00	\$0.00	\$576,000.00	\$576,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B99MC530011	\$580,000.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B00MC530011	\$570,000.00	\$0.00	\$570,000.00	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B01MC530011	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B02MC530011	\$580,000.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B03MC530011	\$611,000.00	\$0.00	\$611,000.00	\$611,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B04MC530011	\$631,000.00	\$0.00	\$631,000.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B05MC530011	\$541,603.00	\$0.00	\$541,603.00	\$541,603.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B06MC530011	\$550,522.00	\$0.00	\$550,522.00	\$550,522.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B07MC530011	\$524,147.00	\$104,829.40	\$419,317.60	\$419,317.60	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC530011	\$545,385.00	\$99,197.74	\$446,187.26	\$446,187.26	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC530011	\$574,814.00	\$0.00	\$574,814.00	\$574,814.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC530011	\$596,956.00	\$0.00	\$596,956.00	\$596,956.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC530011	\$512,141.00	\$0.00	\$512,141.00	\$512,141.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B12MC530011	\$397,366.00	\$0.00	\$397,366.00	\$397,366.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B13MC530011	\$403,595.00	\$0.00	\$403,595.00	\$403,595.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B14MC530011	\$396,716.00	\$0.00	\$380,465.10	\$207,595.42	\$154,317.35	\$16,250.90	\$189,120.58	\$0.00			
			B15MC530011	\$393,554.00	\$0.00	\$392,309.83	\$314,688.83	\$266,306.95	\$1,244.17	\$78,865.17	\$0.00			
			BREMERTON Subtotal:				\$12,609,799.00	\$204,027.14	\$12,388,276.79	\$12,137,786.11	\$420,624.30	\$17,495.07	\$267,985.75	\$0.00
			EN Subtotal:				\$12,609,799.00	\$204,027.14	\$12,388,276.79	\$12,137,786.11	\$420,624.30	\$17,495.07	\$267,985.75	\$0.00
PI	BREMERTON	B03MC530011	\$188,120.00	\$0.00	\$188,120.00	\$188,120.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B04MC530011	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B05MC530011	\$720,000.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B06MC530011	\$164,745.63	\$0.00	\$164,745.63	\$164,745.63	\$0.00	\$0.00	\$0.00	\$0.00				
		B07MC530011	\$158,402.14	\$0.00	\$158,402.14	\$158,402.14	\$0.00	\$0.00	\$0.00	\$0.00				
		B08MC530011	\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B09MC530011	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B10MC530011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		B11MC530011	\$16,796.63	\$0.00	\$16,796.63	\$16,796.63	\$0.00	\$0.00	\$0.00	\$0.00				
		B12MC530011	\$27,373.75	\$0.00	\$27,373.75	\$27,373.75	\$0.00	\$0.00	\$0.00	\$0.00				
		B14MC530011	\$3,097.47	\$0.00	\$3,097.47	\$3,097.47	\$0.00	\$0.00	\$0.00	\$0.00				
		B15MC530011	\$7,142.38	\$0.00	\$7,142.38	\$7,142.38	\$7,142.38	\$0.00	\$0.00	\$0.00				
		BREMERTON Subtotal:				\$1,685,678.00	\$0.00	\$1,685,678.00	\$1,685,678.00	\$7,142.38	\$0.00	\$0.00	\$0.00	
		PI Subtotal:				\$1,685,678.00	\$0.00	\$1,685,678.00	\$1,685,678.00	\$7,142.38	\$0.00	\$0.00	\$0.00	
		AD	BREMERTON	B07MC530011	\$104,829.40	\$0.00	\$104,829.40	\$104,829.40	\$0.00	\$0.00	\$0.00	\$0.00		
B08MC530011	\$99,197.74			\$0.00	\$99,197.74	\$99,197.74	\$0.00	\$0.00	\$0.00	\$0.00				
BREMERTON Subtotal:				\$204,027.14	\$0.00	\$204,027.14	\$204,027.14	\$0.00	\$0.00	\$0.00				
AD Subtotal:				\$204,027.14	\$0.00	\$204,027.14	\$204,027.14	\$0.00	\$0.00	\$0.00				
GRANTEE				\$14,295,477.00	\$204,027.14	\$14,277,981.93	\$14,027,491.25	\$427,766.68	\$17,495.07	\$267,985.75	\$0.00			

Appendix C – IDIS Reports
PR03
Activity Summary Report (GPR)



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PGM Year: 2013
Project: 0002 - Walker Park
IDIS Activity: 422 - Walker Park

Status: Open
Location: 2304 E 19th St Bremerton, WA 98310-5021

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/06/2013

Description:

Construction of new waterfront park in West Bremerton, including landscaping, grading, benches, picnic tables. Memo received 61815 from Parks Department stating that project will be complete by August 31st. Reason for the delay is due to a delayed start and longer lead time on materials. To date over 20% of the \$170,850 project budget has been expended on permitting, equipment rental and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$164,857.62	\$0.00	\$0.00
		2012	B12MC530011		\$0.00	\$1,215.40
		2014	B14MC530011		\$144,464.94	\$144,464.94
	PI	Pre-2015		\$7,142.38	\$0.00	\$0.00
Total	Total			\$172,000.00	\$144,464.94	\$145,680.34

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 34,459
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Completed NEPA review	
2014	Project start pending. Planned start date is May 1 2015, completion anticipated for July 31, 2015	
2015	Complete installation of concrete pavers, site furniture and landscaping along property line. Awaiting establishment of lawn to install trees on newly hydroseeded slope (to avoid equipment form damaging saturated soils). Scheduled planting of shoreline bank with native plants and live stake willow cuttings in February. Finalizing pedestrian/ADA access improvements to park.	



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PGM Year: 2014
Project: 0004 - West Hills Pre-School
IDIS Activity: 433 - Construction- West Hills Pre-School

Status: Open
Location: 520 S National Ave Bremerton, WA 98312-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 10/15/2015

Description:
 Construction- West Hills Pre-School

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$133,663.25	\$0.00	\$0.00
		2014	B14MC530011		\$9,641.11	\$9,641.11
Total	Total			\$133,663.25	\$9,641.11	\$9,641.11

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 46,205
 Census Tract Percent Low / Mod: 55.87

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0011 - Down Payment Assistance
IDIS Activity: 439 - Down Payment Assistance

Status: Open
Location: 345 6th St Ste 600 Suite 600 Bremerton, WA 98337-1873
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 02/02/2015

Description:
 City of Bremerton DPA program provides up to \$15,000 loan to qualifying first-time homebuyers.
 City RFP in progress for activity delivery contractor selection.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC530011		\$15,000.00	\$15,000.00
Total	Total			\$20,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	One DPA loan was made in 2015 in the amount of \$15,000. The program allowed a low income elderly female to purchase a home in the Bremerton City Limits, the home was closed on October 9, 2015.	



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PGM Year: 2015
Project: 0001 - Holly Ridge Baby Steps to Play
IDIS Activity: 440 - Baby Steps to Play

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 5112 NW Taylor Rd Bremerton, WA 98312-8837 **Outcome:** Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 08/03/2015

Description:
 Renovate the Infant Toddlers Early Intervention Program's main playground at the Taylor Road Building in Bremerton that is specifically designed to meet or exceed the level of disability accessibility mandated by ADA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$50,752.64	\$50,752.64	\$50,752.64
Total	Total			\$50,752.64	\$50,752.64	\$50,752.64

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	384	28
Black/African American:	0	0	0	0	0	0	36	8
Asian:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	546	37
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	90
Moderate	0	0	0	140
Non Low Moderate	0	0	0	189
Total	0	0	0	546
Percent Low/Mod				65.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Holly Ridge completed construction on its adaptive playground for the Infant and Toddler program at the Holly Ridge Center in Bremerton. Holly Ridge's Infant and Toddler program is a neurodevelopmental and early learning center providing early intervention services for children ages birth to three.	



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PGM Year: 2015
Project: 0002 - Boys & Girls Club Bremerton Teen Center Initiative
IDIS Activity: 441 - Bremerton Teen Center Initiative

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 3875 S 66th St Tacoma, WA 98409-2471 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/03/2015

Description:

Funding to support the Site Coordinator position at the new Bremerton Teen Center. Site Coordinator will be responsible for implementing daily youth development programs and activities for teens, as well as planning, promoting and evaluating teen programs and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$13,953.00	\$13,953.00	\$13,953.00
Total	Total			\$13,953.00	\$13,953.00	\$13,953.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	20



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	17
Moderate	0	0	0	83
Non Low Moderate	0	0	0	92
Total	0	0	0	254
Percent Low/Mod				63.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Carried out youth programs focusing on girls' self image and portrayal of women in the media, good vs. bad friends, women's empowerment, sports fitness and recreation focusing on communication and teamwork, music, fine arts, cooking, and a high school leadership group. Youth participated in may field trips and events including the Washington State Teen Summit and holiday family nights.	



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PGM Year: 2015
Project: 0003 - Bremerton Foodline-Agency Salaries
IDIS Activity: 442 - Agency Salaries

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: PO Box 824 Bremerton, WA 98337-0173 **Outcome:** Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/03/2015

Description:
 Funds will be used to support two part-time salaries: Supervisor of Operations and Driver.
 Primary purpose of the Bremerton foodline is to provide neighbors in need with emergency food assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 7,665

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,381	1,002
Black/African American:	0	0	0	0	0	0	387	78
Asian:	0	0	0	0	0	0	52	10
American Indian/Alaskan Native:	0	0	0	0	0	0	139	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	151	32
American Indian/Alaskan Native & White:	0	0	0	0	0	0	69	14
Asian White:	0	0	0	0	0	0	14	4
Black/African American & White:	0	0	0	0	0	0	90	18
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	54	10
Other multi-racial:	0	0	0	0	0	0	588	120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,925	1,316
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,528
Low Mod	0	0	0	332
Moderate	0	0	0	49
Non Low Moderate	0	0	0	16
Total	0	0	0	6,925
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Bremerton Foodline employed 5 part-time persons this year including the new administrative position "Executive Assistant." Utilizing this funding they were able to continue to serve their high levels of client requests. This also resulted in a net gain for projected hours of +20 per month. The Bremerton Foodline's partnerships and collaborations have led to a very strong volunteer base. The Community Service program participants have been very stable. The most reliable sources of volunteers include the RSVP program for seniors, Community Service through the Kitsap County Court programs, and the City of Bremerton court program through Kitsap Community Resources.	



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PGM Year: 2015
Project: 0004 - Weatherization and Minor Home Repair
IDIS Activity: 443 - Weatherization and Minor Home Repair

Status: Completed 12/31/2015 12:00:00 AM
Location: 154 Sereno Circle Dr Bremerton, WA 98312-8840

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 07/31/2015

Description:
 Weatherization and minor home repair for low-income households. Program helps to reduce heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety. The energy improvements that make up weatherization services are long lived. The savings add up over time to substantial benefits for the weatherization participant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$98,402.19	\$98,402.19	\$98,402.19
Total	Total			\$98,402.19	\$98,402.19	\$98,402.19

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2015
Project: 0005 - Save West Hills Pre-School
IDIS Activity: 444 - Save West Hills Pre-School

Status: Open
Location: 845 8th St Bremerton, WA 98337-1517
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/22/2015

Description:
 Build a new, replacement pre-school classroom for children enrolled in Head Start and Early Childhood Education Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$77,621.00	\$0.00	\$0.00
Total	Total			\$77,621.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 2
 Total Population in Service Area: 4,830
 Census Tract Percent Low / Mod: 65.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Completed drawings and filed for permits with Kitsap County. Start work with Utilities Start work on selecting sub-contractors Signed contract with both the architect and general contractor Hired Civil Engineering Company	



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PGM Year: 2015
Project: 0006 - Meals for Homebound Seniors
IDIS Activity: 445 - Meals for Homebound Seniors

Status: Completed 12/31/2015 12:00:00 AM
Location: 2817 Wheaton Way Ste 208 Bremerton, WA 98310-3440

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/03/2015

Description:
 Provide nutritious meals for 200 low-income, homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	122	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	37
Moderate	0	0	0	37
Non Low Moderate	0	0	0	6
Total	0	0	0	122
Percent Low/Mod				95.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Meals on Wheels Kitsap delivered approximately 25,000 nutritious meals to 122 medically-homebound Bremerton seniors. All meals were professionally planned and nutritionally analyzed by a registered dietitian. All clients received monthly nutrition education materials with their home delivered meals. Topics covered include tips and ideas for enjoying fresh vegetables, smart snacking, and limiting sugars in their diets. Meals on Wheels Kitsap has been active with the annual Senior Farmers Market Nutrition Program. 664 low-income seniors received vouchers to purchase fresh produce at Kitsap County farmers markets. As part of Meals on Wheels Kitsap's on-going emergency preparedness program, program staff and volunteers participated in Washington State's Great Shake Out and practiced drop, cover and hold exercises. All program clients received resource materials encouraging their preparedness for earthquakes and other emergencies. Nutrition and diabetes risk assessments are on-going, with 100% of clients identified as diabetic or at-risk receiving follow-up communication from Meals on Wheels Kitsap's registered dietitian.	



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PGM Year: 2015
Project: 0007 - Business Education Support and Training
IDIS Activity: 446 - Business Education Support and Training (BE\$T)

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 845 8th St Bremerton, WA 98337-1517 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 08/03/2015

Description:

The BE\$T program is designed to provide skills for low income individuals to start and expand their own business. The program provides an introductory workshop and orientation, an eight week business training class, a six session development and planning program, and advanced support groups to provide the tools for clients to continue to learn, expand and grow their businesses. Specific activities and what funds are assisting with include: Community outreach to local organizations and prior graduated clients, business training classes instructed by a professional business trainer, business support group facilitationmentoring, individual technical assistance, business, legal counseling, workshops on business, computer-related social media topics, access to micro-loans through a partnershipagreement organization located in Seattle, Key operational costs associated with program, services and management, and access to retail stores in Seattle.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$27,870.00	\$27,870.00	\$27,870.00
Total	Total			\$27,870.00	\$27,870.00	\$27,870.00

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	30	4						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	9
Total	0	0	0	30
Percent Low/Mod				70.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>The Business Education Support & Training Micro-Enterprise Program met all goals for 2015. BE\$T held 5 Get Ready for Business Workshops & Orientations. This is a 2.5 hour introduction to the program and provides expectations for prospective lower income entrepreneurs who are interested in starting or expanding their business. 3 8-week business development training classes were held, these classes total 22.5 hours of training. BE\$T also held a number of different business support activities. After a client participant graduates from the eight week training class, they are eligible to enter into the business support groups where they can participate in support group meetings, advanced workshops, receive one-on-one legal and business counseling, apply for micro-loans and have access to the Ventures store in Seattle. 130 individuals actively participated in the support group meetings, 102 individuals received one-on-one technical assistance and recorded hours and advanced workshops, and 6 client participants are actively selling their products at the Ventures and SeaTac Stores in Seattle, and one Kitsap client participant who formerly had a micro or peer loan who continues to make satisfactory progress in loan repayment. The total number of new businesses assisted was 10, the total number of existing businesses assisted was 40, the total number of businesses expanding was 17, and the total number of businesses relocating was 1. BE\$T also held an annual showcase where 50 different BE\$T graduates were able to showcase their work.</p>	



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PGM Year: 2015
Project: 0008 - CDBG Administration
IDIS Activity: 447 - CDBG Administration
Status: Completed 12/31/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/03/2015

Description:
 Administrative costs for one staff member.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$78,711.00	\$78,711.00	\$78,711.00
Total	Total			\$78,711.00	\$78,711.00	\$78,711.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$737,973.08
Total Drawn Thru Program Year:	\$492,152.66
Total Drawn In Program Year:	\$490,937.26

Appendix C – IDIS Reports
PR09
Program Income

U.S. Department of Housing and Urban Development
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 Program Income Details by Fiscal Year and Program
 BREMERTON,WA

Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-2015 to 03-18-2016

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2015	CDBG	B15MC530011	PI	0.00								
					RECEIPTS							
						5178886-001	11-06-15		8	447	21A	2,739.25
						5185506-001	02-04-16		2	422	03F	3,387.21
						5185507-001	02-04-16		2	422	03F	1,015.92
					DRAWS							
						5869441-002	11-18-15	PY	2	422	03F	2,739.25
						5895581-002	02-11-16	PY	2	422	03F	4,403.13
											PI Receipts	7,142.38
											PI Draws	7,142.38
											PI Balance	0.00
2015	CDBG										Total CDBG Receipts*:	7,142.38
											Total CDBG Draws against Receipts*:	7,142.38
											Total CDBG Receipt Fund Balance*:	0.00

**Appendix C – IDIS Reports
PR23
Summary of Accomplishments**



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$27,870.00	1	\$27,870.00
	Total Economic Development	0	\$0.00	1	\$27,870.00	1	\$27,870.00
Housing	Direct Homeownership Assistance (13)	2	\$15,000.00	0	\$0.00	2	\$15,000.00
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$98,402.19	1	\$98,402.19
	Total Housing	2	\$15,000.00	1	\$98,402.19	3	\$113,402.19
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$9,641.11	0	\$0.00	2	\$9,641.11
	Parks, Recreational Facilities (03F)	1	\$151,607.32	0	\$0.00	1	\$151,607.32
	Child Care Centers (03M)	1	\$50,752.64	0	\$0.00	1	\$50,752.64
	Total Public Facilities and Improvements	4	\$212,001.07	0	\$0.00	4	\$212,001.07
Public Services	Public Services (General) (05)	0	\$0.00	3	\$58,953.00	3	\$58,953.00
	Total Public Services	0	\$0.00	3	\$58,953.00	3	\$58,953.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$78,711.00	1	\$78,711.00
	Total General Administration and Planning	0	\$0.00	1	\$78,711.00	1	\$78,711.00
Grand Total		6	\$227,001.07	6	\$263,936.19	12	\$490,937.26



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	30	30
	Total Economic Development		0	30	30
Housing	Direct Homeownership Assistance (13)	Households	1	0	1
	Energy Efficiency Improvements (14F)	Housing Units	0	10	10
	Total Housing		1	10	11
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	4,830	0	4,830
	Parks, Recreational Facilities (03F)	Public Facilities	103,377	0	103,377
	Child Care Centers (03M)	Public Facilities	546	0	546
	Total Public Facilities and Improvements		108,753	0	108,753
Public Services	Public Services (General) (05)	Persons	0	7,301	7,301
	Total Public Services		0	7,301	7,301
Grand Total			108,754	7,341	116,095



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	10	0
	American Indian/Alaskan Native & White	0	0	1	0
	Total Housing	0	0	11	0
Non Housing	White	6,034	1,034	0	0
	Black/African American	466	86	0	0
	Asian	96	11	0	0
	American Indian/Alaskan Native	139	28	0	0
	Native Hawaiian/Other Pacific Islander	160	32	0	0
	American Indian/Alaskan Native & White	75	14	0	0
	Asian & White	31	4	0	0
	Black/African American & White	108	18	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	54	10	0	0
	Other multi-racial	714	140	0	0
	Total Non Housing	7,877	1,377	0	0
Grand Total	White	6,034	1,034	10	0
	Black/African American	466	86	0	0
	Asian	96	11	0	0
	American Indian/Alaskan Native	139	28	0	0
	Native Hawaiian/Other Pacific Islander	160	32	0	0
	American Indian/Alaskan Native & White	75	14	1	0
	Asian & White	31	4	0	0
	Black/African American & White	108	18	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	54	10	0	0
	Other multi-racial	714	140	0	0
	Total Grand Total	7,877	1,377	11	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,771
	Low (>30% and <=50%)	0	0	482
	Mod (>50% and <=80%)	0	0	312
	Total Low-Mod	0	0	7,565
	Non Low-Mod (>80%)	0	0	312
	Total Beneficiaries	0	0	7,877

Appendix C – IDIS Reports
PR26
Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	393,554.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,142.38
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	400,696.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	412,226.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	412,226.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,711.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	490,937.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(90,240.88)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	412,226.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	412,226.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	58,953.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	58,953.00
32 ENTITLEMENT GRANT	393,554.00
33 PRIOR YEAR PROGRAM INCOME	3,097.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	396,651.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,711.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,711.00
42 ENTITLEMENT GRANT	393,554.00
43 CURRENT YEAR PROGRAM INCOME	7,142.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	400,696.38
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	433	5879464	Construction- West Hills Pre-School	03	LMA	\$9,599.37
2014	4	433	5895591	Construction- West Hills Pre-School	03	LMA	\$41.74
					03	Matrix Code	\$9,641.11
2013	2	422	5811996	Walker Park	03F	LMA	\$14,788.70
2013	2	422	5858262	Walker Park	03F	LMA	\$18,793.06
2013	2	422	5858576	Walker Park	03F	LMA	\$14,702.42
2013	2	422	5858740	Walker Park	03F	LMA	\$11,453.88
2013	2	422	5869441	Walker Park	03F	LMA	\$34,776.59
2013	2	422	5879462	Walker Park	03F	LMA	\$26,198.59
2013	2	422	5895581	Walker Park	03F	LMA	\$6,592.12
2013	2	422	5895905	Walker Park	03F	LMA	\$19,000.00
2013	2	422	5903245	Walker Park	03F	LMA	\$5,301.96
					03F	Matrix Code	\$151,607.32
2015	1	440	5858578	Baby Steps to Play	03M	LMC	\$91.41
2015	1	440	5869449	Baby Steps to Play	03M	LMC	\$182.12
2015	1	440	5879488	Baby Steps to Play	03M	LMC	\$100.51
2015	1	440	5895608	Baby Steps to Play	03M	LMC	\$50,378.60
					03M	Matrix Code	\$50,752.64
2015	2	441	5858578	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5869444	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5879469	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5895605	Bremerton Teen Center Initiative	05	LMC	\$5,452.98
2015	3	442	5858578	Agency Salaries	05	LMC	\$15,000.00
2015	6	445	5895601	Meals for Homebound Seniors	05	LMC	\$23,740.50
2015	6	445	5903248	Meals for Homebound Seniors	05	LMC	\$6,259.50
					05	Matrix Code	\$58,953.00
2014	11	439	5895595	Down Payment Assistance	13	LMH	\$15,000.00
					13	Matrix Code	\$15,000.00
2015	4	443	5835009	Weatherization and Minor Home Repair	14F	LMH	\$40,000.78
2015	4	443	5854807	Weatherization and Minor Home Repair	14F	LMH	\$15,722.60
2015	4	443	5858578	Weatherization and Minor Home Repair	14F	LMH	\$11,175.89
2015	4	443	5869445	Weatherization and Minor Home Repair	14F	LMH	\$1,928.36
2015	4	443	5879467	Weatherization and Minor Home Repair	14F	LMH	\$7,033.55
2015	4	443	5895904	Weatherization and Minor Home Repair	14F	LMH	\$21,975.82
2015	4	443	5903247	Weatherization and Minor Home Repair	14F	LMH	\$565.19
					14F	Matrix Code	\$98,402.19
2015	7	446	5835008	Business Education Support and Training (BE\$T)	18C	LMC	\$8,381.10
2015	7	446	5858578	Business Education Support and Training (BE\$T)	18C	LMC	\$11,252.81
2015	7	446	5869443	Business Education Support and Training (BE\$T)	18C	LMC	\$5,198.32
2015	7	446	5879466	Business Education Support and Training (BE\$T)	18C	LMC	\$3,037.77
					18C	Matrix Code	\$27,870.00
Total							\$412,226.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 BREMERTON , WA

DATE: 03-14-16
 TIME: 16:52
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	441	5858578	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5869444	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5879469	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5895605	Bremerton Teen Center Initiative	05	LMC	\$5,452.98
2015	3	442	5858578	Agency Salaries	05	LMC	\$15,000.00
2015	6	445	5895601	Meals for Homebound Seniors	05	LMC	\$23,740.50
2015	6	445	5903248	Meals for Homebound Seniors	05	LMC	\$6,259.50
							\$58,953.00
Total							\$58,953.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	447	5854807	CDBG Administration	21A		\$62,988.40
2015	8	447	5879491	CDBG Administration	21A		\$10,431.23
2015	8	447	5895622	CDBG Administration	21A		\$5,291.37
							\$78,711.00
Total							\$78,711.00

Appendix D – HUD Forms

Section 3 Reporting

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Block Grant Staff meets with the general contractor in a preconstruction conference to discuss Section 3 regulations and obtain an Opportunities Plan. The contractor signs the Section 3 Plan (Affirmative Action), which states that they will use all means necessary to recruit from within the necessary number of lower income residents; by utilizing local advertising, formally contact unions and trade associations; and document all steps taken to ensure compliance to Section 3. This plan also includes all information related to subcontracts to be awarded (i.e., job categories; total employees needed; currently filled positions; currently filled by section 3; number of vacant positions; total number of Section 3 employees needed). Table B lists names and trades of all subcontractors to be used on the project as a compliance goal to utilize Section 3 businesses located in the project area in accordance with the numerical goals set forth in 24 CFR 135.36. The signed Opportunities Plan - Contractor - Section 3 - Plan (Affirmative Action) is kept on file after the Staff has completed review.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **Public and Indian Housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceiling higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per cent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Appendix E

CDBG Loan Portfolio Summary

City of Bremerton CDBG/HOME Loan Portfolio Summary 12/31/2015

PORTFOLIO BALANCES BY SERVICER

WESTSTAR

- CDBG	\$ 110,958.06	from 12/17/15 weststar report
- HOME	\$ 36,624.41	from 12/17/15 weststar report

TOTAL	\$ 147,582.47	
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WSHFC DPA

	City Share	Loan Balance	City Share %
- CDBG	\$ 35,000.00	\$ -	75%
- HOME	\$ 22,687.00	\$ 30,832.21	75%

TOTAL	\$ 57,687.00	
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CITY HELD

- CDBG	\$ 38,017.94	
- HOME	\$ 60,433.22	

TOTAL	\$ 98,451.16	x
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GRAND TOTAL	\$ 303,720.63	
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2015 PORTFOLIO ACTIVITY

New CDBG/HOME Loans	\$ -	
Loans paid off	\$ 36,624.41	
Loans forgiven	\$ 15,000.00	(Forgiven prior to 2015)

TOTAL	\$ 51,624.41	
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Appendix E

Public Notice Advertising

(Ad run 3/17/2016; affidavit will be posted when available)

Automobiles for Sale



MAZDA TRIBUTE - 2009. 4cyl, hybrid, 4WD, multi CD, leather, moonroof. \$17,500.

Dick Vlist Motors

1-888-600-4428
dickvlistmotors.com
514 Bay St, Port Orchard



MERCEDES-BENZ E320 - 1998. Wagon OLD SCHOOL real nice car. A0915. **Sale Price \$3,495.**

ALADDIN MOTORS

www.aladdinmotorsusa.com
(360)627-8692



MERCURY GRAND MARQUIS - 2000. PW, PDL, A/C, Auto, schedule a test drive today. Stk # 14368A \$2,999



www.trucktownltd.com
(360)377-2620



MERCURY MOUNTAINEER - 2003. SUV, AWD, 3rd seat, V8 eng, fully equipped, priced to sell! \$4,995

AFFORDABLE USED CARS

3890 Wheaton Way, Bremerton
360.373.3133 or 206.696.3514



MITSUBISHI LANCER EVOLUTION - 2005. 4D, Manual, 4-Cyl, Turbo, 2.0 Liter, AWD, Silver, 17/24 MPG. Stk # 1004 \$26,999



Automobiles for Sale



CHEVROLET K25000 - 2003. XCAB 4dr 6 LTR. A0928. **Sale Price \$8,995.**

ALADDIN MOTORS

www.aladdinmotorsusa.com
(360)627-8692



SUBARU FORESTER - 2005. XT Sport Utility 4D, Automatic, 4-Cyl, Turbo, 2.5 Liter, AWD, Black, 18/22 MPG. Stk # 1026 \$12,999



www.northwestrides.com
(360)813-3516



SUBARU IMPREZA WRX - 2004. 4D, Manual, 4-Cyl, Turbo, 2.0 Liter, AWD, Blue, 18/25 MPG. Stk # 1021 \$12,999



www.northwestrides.com
(360)813-3516



SUBARU IMPREZA WRX - 2007. 4D, Manual, 4-Cyl, Turbo, 2.5 Liter, AWD, Silver, 18/25 MPG. Stk # 1014 \$16,999



www.northwestrides.com
(360)813-3516



Legal Notices

**City of Bremerton
Community Development
Block Grant (CDBG) and
HOME Programs
2015 Consolidated Annual
Performance and Evaluation
Report (CAPER)**

The City of Bremerton is required to report annually to the Department of Housing and Urban Development (HUD) the progress made towards goals listed in its 5-year Consolidated Plan. The report provides the status of annual actions taken to address housing, homeless and special needs, community and economic development and fair housing.

Public review and comment on the 2015 report is welcome at this time. The report will be available for review on the City's website (<http://www.ci.bremerton.wa.us/198/Federal-Grants---CDBG>) beginning March 16th, and will also be available at the Department of Community Development (Suite 600) in the Norm Dicks Government Center at 345 6th Street, Bremerton.

Comments received by March 30th will be included in the report to HUD. Please contact Sarah Achaoui at 360-473-5375 with questions or comments.

MARCH 17, 2016
AD# 992751

**SUPERIOR COURT
OF WASHINGTON
COUNTY OF KITSAP
JUVENILE COURT**

Guardianship of:
OLIVIA DUNN
D.O.B. 01/09/2013

Minor Child.

Case No.: 16-7-00050-9

**NOTICE AND SUMMONS
BY PUBLICATION
(Guardianship)**

**THE STATE OF WASHINGTON
TO:**

1. JOHN DOE, NATURAL FATHER

AND TO WHOM IT MAY CONCERN:

A Guardianship Petition was filed on FEBRUARY 17, 2016.

A Fact Finding hearing will be held on this matter on: APRIL 27, 2016 at 9:00 a.m. at Kitsap County Juvenile Department, 1338 SW Old Clifton Road, Port Orchard, WA 98367.

YOU SHOULD BE PRESENT AT THIS HEARING.

THE HEARING WILL DETERMINE IF YOUR CHILD IS DEPENDENT AS DEFINED IN RCW 13.34.050(5). THIS BEGINS A JUDICIAL PROCESS WHICH COULD RESULT IN PERMANENT LOSS OF YOUR PARENTAL RIGHTS. IF YOU DO NOT APPEAR AT THE HEARING THE COURT MAY ENTER A GUARDIANSHIP

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Appendix E
Shelter Plus Care
Annual Performance Reports



DEPARTMENT OF
COMMUNITY DEVELOPMENT

MEMORANDUM

From: Sarah Achaoui

Date: March 18, 2016

To: HUD

Re: Shelter Plus Care APR Submissions for 2015 CAPER

Annual Performance Reports for the Shelter Plus Care grants awarded to the City of Bremerton for Agape Unlimited for contract years ended in 2015 were submitted, as follows:

Project Based: WA0098COT011205

Tenant Based: WA0100COT011205

Sponsor Based: WA0099COT011205

Submissions were made via the E-SNAPS system, where they are available for review.

Confirmation of Project Operating Year

Instructions:

The recipient must enter the operating year for this grant, as reflected in LOCCS. If there was a HUD-approved grant extension that extension period should not be included on this screen, but will be included on Q3.

Operating Year Start Date: The operating start date for new grants is the first day of the month in which the recipient or subrecipient begins incurring eligible costs (this is generally when the project starts serving persons). The date is set by the recipient at the time of the first draw down. For renewals, the operating start date is the day after the end of the previous grant term.

Operating Year End Date: The 12-month period beginning on the Operating Start Date. HUD recognizes that there are rare circumstances where the period may be shorter than 12 months, especially when there is a grant consolidation.

Operating Year Start Date 07/01/2014

Operating Year End Date 06/30/2015

Q1. Contact Information

Instructions:

The project information (e.g., project name, recipient and grant number) required for reporting within the APR must exactly match the grant information you submitted and received from HUD when your grant was awarded.

Project Name: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project Base Rental Assistance (S+C PRA)

Recipient: City of Bremerton

Grant Number: WA0098LOT011306

Prefix: Ms.

First Name: Sarah

Middle Name:

Last Name: Achaoui

Suffix:

Title: Community Development Block Grant Administrator

Street Address 1: 345 6th Street, Suite #600

Street Address 2:

City: Bremerton

State: Washington

Zip Code: 98337

Format: 12345 or 12345-1234

E-mail Address: Sarah.Achaoui@ci.bremerton.wa.us

Confirm E-mail Address: Sarah.Achaoui@ci.bremerton.wa.us

Phone Number: 360-473-5375

Format: 123-456-7890

Extension:

Fax Number: 360-478-5278

Format: 123-456-7890

Q3. Project Information

Carefully select the answers to the questions on this form as they determine what questions you are required to answer for the APR. Selecting the incorrect answer will give you incorrect questions to complete. Refer to the CoC APR Guidebook at www.onecpd.info for details on answering this and all questions in the APR.

Instructions:

After answering questions click "Save" and review the form. New questions may appear depending on the answers you give.

Target subpopulation is only required if you identified a target population in the Project Application. (Target subpopulation does not mean who you served – rather it means who you were funded to serve.)

Grant operating year covered by this APR: This question refers to which year the project is operating under the current grant. Note that this question refers to the year the project has been in operation relative to this grant – not to the year the project began. Thus, all renewal grants will select the "1" option because they are all 1-year grant terms.

Is this an APR for a grant that received a HUD-approved grant extension?: Grants approved for an extension will now only submit one APR for the grant operating year, including the extension period. If you answer "Yes" to "Is this an APR for a grant that received a HUD-approved grant extension?" you will need to select "Save" on the bottom of the screen and two new fields will become visible where you will identify the time period for your extension. The extension start date should be the day after the date the grant would have ended if HUD had not approved an extension (e.g., if the grant had a one-year term ending 01/31/2010, the extension operating start date should be 02/01/2010). The extension end date should match the grant expiration date in LOCCS.

Is this APR fulfilling the reporting obligation associated with a use requirement?: Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select "Yes" if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions:

- 1) The original grant was only for hard costs (acquisition, new construction, rehabilitation), or
- 2) The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the recipient declined to renew the soft costs at some point.

Select "No" if this project is currently receiving CoC Program funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

Is this a final APR for this grant?: A recipient should answer "Yes" if the grant for which this APR is covering is

- 1) a one-year grant,
- 2) a multi-year grant that is reporting on the final year in the grant term (e.g., reporting on year 3 for a 3-year grant), or
- 3) a grant that is reporting for the final time under a use requirement (e.g., a grant that is submitting for its 20th operating year and was awarded new construction funds with a 20-year use requirement).

If the answer to this question is "Yes," the recipient will be required to answer two additional questions related to the closeout of the grant. In the first question, the recipient will indicate whether it has completed its final draw in LOCCS. In the second question, the recipient will indicate whether or not it plans on renewing this project. This question indicates to HUD that a recipient needs to complete its closeout process with HUD for this grant. Please note that a grant closeout does not necessarily mean a project closeout. A grant closeout means a recipient has completed its grant term and needs to close out a grant to signify that it has fulfilled its obligations under the grant. A project closeout means that, in addition to a grant completing its term and needing to closeout, the entire project is literally closing down or will no longer receive HUD McKinney-Vento funding for the project.

A recipient should answer "no" if it is not reporting on the final operating year in its grant term or use requirement period.

Program Type CoC

Component Type PH

What kind of Permanent Housing project is this? PSH

Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005? No VAWA Provider(s)
Click save to update form.

Was this project funded under a special initiative? No

Target Subpopulation Chronic substance abusers

Amount of Contract or Award \$34,390

CoC Number and Name WA-501 - Washington Balance of State CoC

Grant operating year covered by this APR 19

Is this an APR for a grant that received a HUD-approved grant extension? No
Click save to update form.

Is this a final APR for this grant? Yes
Click save to update form.

Is this a corrected APR? No

Is this APR fulfilling the reporting obligation associated with a use requirement? No
Click save to update form.

Have you completed your final draw in LOCCS? Yes

Have you renewed this project? Yes

Q4. Site Information

Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address.

Is this a grant that only funds the services that are provided to a CoC Program funded housing grant(s)?: A recipient will answer "Yes" if the grant receives funding for supportive services (and possibly HMIS and administrative costs) to provide needed services for a CoC Program funded project that provides housing (i.e., leasing, operating, or rental assistance costs for units for clients). This is most common for former Supportive Housing Program (SHP) grants that funded services for a Shelter Plus Care (S+C) Program grant. The intent of this question is to help HUD understand the relationship of grants and where multiple grants may serve the same clients. A recipient that answers "Yes" will have another question requiring them to identify the grant numbers for the CoC Program funded projects that provide housing to clients.

Recipients should answer "No" if the grant does not provide any services to a CoC Program funded project that provides housing. Recipients will then be required to report if they provide services to a project provides housing to homeless clients that is not CoC Program funded.

Street/PO Box: 4841 Auto Center Way, suite 101

City: Bremerton

State: Washington

Zip Code: 98312

Format: 12345 or 12345-1234

Identify the program site configuration type: Single Site, Multiple Buildings

Identify the site type for the principal service site: Residential: Special Needs Only

Identify the housing type for the principal service site: Shared Housing

Explain any changes made in this section from the information provided in the original application:

Maximum Characters: 2000

Actual site addresses are indicated below. The site is a single site, multiple buildings (two 5 bedroom homes sitting side by side):

1323 Crawford Drive, Bremerton, WA 98312

1329 Crawford Drive, Bremerton, WA 98312

Is this a grant that only funds the services that are provided to a CoC Program funded housing grant(s)? No
Click save to update form.

Is this a grant that only funds the services that are provided to a non-CoC Program funded housing grant(s)? No
Click save to update form.

Q5. Bed and Unit Inventory

Instructions:

The Proposed Bed and Unit Inventory should match your Project Application information.

The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds.

For PSH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those beds that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specifically set aside or designated for chronically homeless persons in your grant application. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

5a. Proposed Bed and Unit Inventory Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PH Only)	Units
Households Without Children	16	0	2
Households With Children	0	0	0
Households With Only Children	0	0	0
Total	16	0	2

5b. Actual Bed and Unit Inventory Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PH only)	Units
Households Without Children	18	0	2
Households With Children	0	0	0
Households With Only Children	0	0	0
Total	18	0	2

5c. Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application.
Maximum Characters: 2000

Sisyphus II Housing Project – Project Base Rental Assistance. We are only contracted for 16 beds within 2 units, however, we actually have the capacity for 18 beds within 2 units (each unit has 4 bedrooms with 2 beds each and 1 bedroom with 1 bed). We attempt to keep all 18 beds full, the extra beds allows us to over serve when a bed is needed, which also helps to ensure we are always in compliance with the required number of participants served.

Q6. HMIS Bed Participation

Instructions:

Of the total actual beds reported in Q5, indicate the total number of beds for each household type that are covered in the HMIS.

A bed is considered covered in HMIS if:

- 1) the project is making all reasonable efforts to record all universal and applicable program-specific data elements on all clients served by that bed; and
- 2) discloses these data elements through agreed upon means to the HMIS Lead Organization at least once annually.

The HMIS bed coverage rates are automatically calculated when you click save. The HMIS bed coverage rate is calculated by dividing the total in question 6 by the total in question 5. (Q6/Q5 = % covered.)

HMIS Bed Participation

The total number of year-round beds in HMIS for households without children:	18
The total number of year-round beds in HMIS for households with children:	0
The total number of year-round beds in HMIS for households with only children:	0
HMIS bed coverage rate for year-round beds for households without children:	100%
HMIS bed coverage rate for year-round beds for households with children:	0%
HMIS bed coverage rate for year-round beds for households with only children:	0%
Total HMIS bed coverage rate for all year-round beds:	100%

Click Save to autocalculate the HMIS participation rates.

Q7. Data Quality

Instructions:

Report the number of clients served in this operating year, as well as counts of the number of adults, unaccompanied children, and Leavers. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements.

Data quality is based on the latest enrollment for each client in an operating year.

DV providers should report data quality based on data recorded in their comparable databases. If multiple databases are used across a grant, data should be merged for reporting purposes.

Definitions:

Clients = persons served - The term person (or client) served refers to all adults and children served by the program during the operating year. This includes all persons for whom a program entry date has been entered into HMIS. This does not include caregivers who live with a disabled adult and children who are not in the care of a parent or guardian or not residing with them.

Adults - Adults are any persons 18 years of age or older. A person's age is based on the program entry date closest to the end of the operating year. If a person entered the program prior to the start of the operating year, the person's age should be based on the first day of the operating year.

Unaccompanied Children - An Unaccompanied Child is a person under 18 in a household by himself/herself.

Leavers - The term "Leavers" refers to clients who exited and were not in the program on the last day of the operating year.

Total number of Clients: 41

Total number of Adults: 41

Total number of Unaccompanied Children: 0

Total number of Leavers: 25

HMIS or Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0

Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	37	4
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

Show/Hide Percentages
Click save to update form.

Q8. Persons Served

Instructions:

Q8 reports on the full universe of non-victim service provider clients served and all future questions will refer back to the answers here. Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with only Children - include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - includes households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	41	41	0	0	0
Children	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	41	41	0	0	0

Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Average Number of Persons	17	17	0	0	0

Point-in-Time Count of Persons Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	17	17	0	0	0
April	18	18	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project
Base Rental Assistance (S+C PRA)

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
July	17	17	0	0	0
October	17	17	0	0	0

Q9. Households Served

Instructions:

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with only Children - include a person in any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - include households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	41	41	0	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	17	17	0	0	0
April	18	18	0	0	0
July	17	17	0	0	0
October	17	17	0	0	0

Q10 and Q11. Utilization Rates

Instructions:

This table automatically calculates based on the entries in Q5, Q8 and Q9. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for inventory (Q5), persons (Q8) or households (Q9) served.

Bed Utilization Rate

Average daily utilization rate during the operating year:	94%
Point-in-Time bed utilization rate on the last Wednesday in:	
January	94%
April	100%
July	94%
October	94%

Unit Utilization Rate

Point-in-Time unit utilization rate on the last Wednesday in:	
January	850%
April	900%
July	850%
October	850%

Q15a1. Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	23	23	0	0
Female	18	18	0	0
Transgender	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	41	41	0	0

Q15a2. Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Transgender	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	0	0	0	0

Q15a3. Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served.

Gender of Persons Missing Age Information Number of Persons in Households

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgender	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Show/Hide Percentages
Click save to update form.

Q16. Age

Instructions:

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

Age Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0
18 - 24	3	3	0		0
25 - 34	14	14	0		0
35 - 44	14	14	0		0
45 - 54	10	10	0		0
55 - 61	0	0	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	41	41	0	0	0

Q17a. Ethnicity/Race - Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

**Ethnicity
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	40	40	0	0	0
Hispanic/Latino	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	41	41	0	0	0

Q17b. Ethnicity/Race - Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	33	33	0	0	0
Black or African-American	3	3	0	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	3	3	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	41	41	0	0	0

Q18a. Physical and Mental Health Conditions at Entry

Instructions:

Report the number of persons (including both adults and children), with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

Known Physical and Mental Health Conditions at Entry Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Illness	24	24	0	0	0
Alcohol Abuse	24	24	0	0	0
Drug Abuse	31	31	0	0	0
Chronic Health Condition	8	8	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	0	0	0	0	0
Physical Disability	1	1	0	0	0

Q18b. Number of Physical and Mental Health Known Conditions at Entry

Instructions:

Report the number of conditions each person had reported separately for persons in different household types.

**Number of Known Conditions
 Number of Persons in Households**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	0	0	0	0	0
1 Condition	10	10	0	0	0
2 Conditions	18	18	0	0	0
3+ Conditions	13	13	0	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	41	41	0	0	0

Q19. Domestic Violence Experience

Instructions:

19a. Report the number of adults and unaccompanied children who indicated a past domestic violence experience, based on the assessment at last program entry. Click "Save" to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who experienced domestic violence within each of the specified timeframes, based on their most recent experience.

19a. Past Domestic Violence Experience Number of Adults and Unaccompanied Children in Households

Click save to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	15	15	0	0	0
No	26	26	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	41	41	0	0	0

19b. When Past Domestic Violence Experience Occurred Number of Adults and Unaccompanied Children in Households Click "Save" to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past 3 Months	0	0	0	0	0
3 to 6 Months Ago	0	0	0	0	0
6 to 12 Months Ago	1	1	0	0	0
More than a Year Ago	14	14	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Q20a1. Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

**Residence Prior to Program Entry - Homeless Situations
Number of Adults and Unaccompanied Children in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter	25	25	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for human habitation	15	15	0	0	0
Safe Haven	0	0	0	0	0
Subtotal	40	40	0	0	0

Q20a2. Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Residence Prior to Program Entry - Institutional Settings Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric facility	0	0	0	0	0
Substance abuse or detox center	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Subtotal	0	0	0	0	0

Q20a3. Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the other locations listed below on the night before their most recent program entry.

The total row at the bottom of the screen aggregates the subtotal from screens 20a1, 20a1, and 20a3 and represents the total number of adults and unaccompanied children served according to household types.

Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
PSH for homeless persons	0	0	0	0	0
Owned by client, no subsidy	0	0	0	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with other subsidy	0	0	0	0	0
Hotel/Motel, paid by client	0	0	0	0	0
Staying or living with family	0	0	0	0	0
Staying or living with friend(s)	0	0	0	0	0
Other	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	1	1	0	0	0
*Total - 20a1, 20a2 and 20a3	41	41	0	0	0

Q21. Veteran Status

Instructions:

Report the number of adults in each veteran status category.

Veteran Status Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	0	0	0	0
Not a Veteran	41	41	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	41	41	0	0

Q22a1. Physical and Mental Health Types of Condition - Leavers

Instructions:

Report the number of Leavers with each condition, based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Known Physical and Mental Health Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
Mental Illness	13	13	0	0
Alcohol Abuse	18	18	0	0
Drug Abuse	19	19	0	0
Chronic Health Condition	3	3	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q22a2. Physical and Mental Health Number of Conditions - Leavers

Instructions:

Report the number of persons in the row corresponding with the number of conditions recorded for each person. The number of conditions should be based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit.

Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Number of Known Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
None	0	0	0	0
1 Condition	3	3	0	0
2 Conditions	16	16	0	0
3+ Conditions	6	6	0	0
Condition Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	25	25	0	0

Show/Hide Percentages
 Click save to update form.

Q22b1. Physical and Mental Health Types of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the exit date of their last program stay. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Known Physical and Mental Health Conditions Number of Stayers

	All Persons	Adults	Children	Age Unknown
Mental Illness	8	8	0	0
Alcohol Abuse	7	7	0	0
Drug Abuse	13	13	0	0
Chronic Health Condition	2	2	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q22b2. Known Physical and Mental Health Number of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the end of the operating year.

Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Known Conditions Number of Stayers

	All Persons	Adults	Children	Age Unknown
None	0	0	0	0
1 Condition	6	6	0	0
2 Conditions	6	6	0	0
3+ Conditions	4	4	0	0
Disabled - Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	16	16	0	0

Show/Hide Percentages
Click save to update form.

Q23. Cash Income Range

Instructions:

Report the number of adults in each income category.

Income at Entry - Count each adult in the row that corresponds with the amount of income each person had at his/her program entry closest to, but not after, the end of the operating year.

Income at Latest Follow-up for Stayers - Count each adult in the row that corresponds with the amount of income each person had at the annual follow-up assessment closest to, but not after, the last date of the operating year. If the adult has been in the program for less than one year or only has income recorded at program entry, then the income at follow-up will be the same as income at entry. If the adult has been in the program for one year or greater and has no follow-up assessment then the adult shall be reported under the Information Missing row.

Income at Exit for Leavers - Count each adult Leaver in the row that corresponds with the amount of income each adult had at exit.

Don't Know/Refused – Count each adult who has the appropriate income record at entry, follow-up, or exit, but whose income record indicates the client doesn't know or refused to disclose his/her income.

Information Missing - Count each adult who is missing the amount of income at entry, missing a follow-up assessment and the client has been in the program for one year or greater, or missing the amount of income at exit.

Leavers - The term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - The term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before or on the last day of the operating year.

Client Cash Income Range – Income Amount Number of Adults

	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No income	36	15	17
\$1 - \$150	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project Base Rental Assistance (S+C PRA)

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\$151 - \$250	3	0	1
\$251 - \$500	1	0	2
\$501 - \$1,000	1	0	1
\$1,001 - \$1,500	0	0	2
\$1,501 - \$2,000	0	0	2
\$2,001 +	0	0	0
Don't Know/Refused	0	0	0
Information Missing	0	1	0
Total Adults	41	16	25

Q24a. Cash Income Category

Instructions:

Report the number of adults in each income category.

Number of Adults at Entry - Count each adult in the row that corresponds with the income source each adult had at his/her program entry closest to, but not after, the last date of the operating year.

Number of Adults at Exit/Follow-up - Count each adult in the row that corresponds with the income source each adult had at the annual follow-up assessment closest to, but not after, the last date of the operating year (Stayers) or at exit (Leavers). If the adult Stayer has been in the program for less than one year and/or only has income recorded at program entry, then the income at follow-up will be the same as income at entry.

Adults with Income Information at Entry and Follow-up/Exit – Count each adult that had income information at both entry and income at the annual follow-up assessment closest to, but not after, the last date of the operating year or at exit. The purpose of this row is to inform HUD of the universe of adults with income information at entry and follow-up/exit as well as provide a data quality check for data reported to HUD in Q24b.

Leavers - the term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Client Cash Income Category - Income Category - by Entry and Follow-up/Exit Status

Number of Adults

Number of Adults By Income Category	Number of Adults at Entry	Number of Adults at Follow-Up (Stayers)	Number of Adults at Exit (Leavers)
Adults with Only Earned income (i.e., Employment Income)	1	0	5
Adults with Only Other income	4	0	3
Adults with Both Earned and Other Income	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project Base Rental Assistance (S+C PRA)

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Adults with No Income	36	15	17
Adults with Don't Know/Refused Income Information	0	0	0
Adults with Missing Income Information	0	1	0
Total Adults	41	16	25
Adults with Income Information at Entry and Follow-Up/Exit		15	25

Q24b. Cash Income Change

Instructions:

Number of Adults with Earned Income - Count each adult with earned income based on the column that corresponds to the adults' earned income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their earned income at entry (e.g., less than at entry, same as at entry).

Number of Adults with Other Income - Count each adult with other income based on the column that corresponds to the adults' other income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their other income at entry (e.g., less than at entry, same as at entry).

Number of Adults with Any Income - Count each adult with any income based on the column that corresponds to the adults' income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their income at entry (e.g., less than at entry, same as at entry). The "Any Income" row is intended to measure the total number of adults with any income (i.e., only earned income, only other income, or both earned and other income).

Average Change – For each row requiring an average change, calculate the average income change for the adults counted in that row.

Income Change Columns that Compare the Number of Adults per Income Source – Calculate the number of adults with income information at entry and follow-up/exit and identify the column that corresponds to their status at program follow-up/exit closest to, but not after, the last date of the operating year (e.g., less than at entry, same as at entry).

Performance Measures – The performance measures fields are automatically calculated when you click 'Save.' HUD recognizes that because these questions capture income information about all adults, the data reported in these fields may vary from the data reported in Q36.

Leavers - the term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Q24b1. Client Cash Income Change - Income Source - by Entry and Latest Status Number of Adult Stayers

Income Change by Income Category (Universe: Adult Stayers with Income Information at Entry and Follow-up)	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow-up Than at Entry	Retained Income Category and Same \$ at Follow-up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	0	0	0	15	15	0	0%
Average Change in Earned Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Other Income	0	0	0	0	0	15	15	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Any Income (i.e., Total Income)	0	0	0	0	0	15	15	0	0%
Average Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

**Q24b2. Client Cash Income Change - Income Source - by Entry and Exit
Number of Adult Leavers**

Income Change by Income Category (Universe: Adult Leavers with Income Information at Entry and Exit)	Had Income Category at Entry and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Entry	Retained Income Category and Same \$ at Exit as at Entry	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Entry and Gained the Income Category at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Exit	Performance Measure s: Adults who Gained or Increased Income from Entry to Exit, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	1	0	0	4	20	25	4	16%
Average Change in Earned Income	\$0	\$0		\$0	\$1,364				\$1,364
Number of Adults with Other income	1	0	2	1	0	21	25	1	4%
Average Change in Other Income	(\$197)	\$0		\$1,225	\$0				\$1,225
Number of Adults with Any Income (i.e., Total Income)	1	1	2	1	4	16	25	5	20%
Average Change in Overall Income	(\$197)	\$0		\$1,225	\$0		\$259		\$245

**Q24b3. Client Cash Income Change - Income Source - at Entry and Follow-up/Exit
Number of Adults**

Income Change by Income Category (Universe: Total Adults with Income Information at Entry and Follow-up/Exit)	Had Income Category at Entry and Did Not Have It at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit Than at Entry	Retained Income Category and Same \$ at Follow-up/Exit as at Entry	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have the Income Category at Entry and Gained the Income Category at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up/Exit	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up/Exit, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	1	0	0	4	35	40	4	10%
Average Change in Earned Income	\$0	\$0		\$0	\$1,364				\$1,364
Number of Adults with Other Income	1	0	2	1	0	36	40	1	3%
Average Change in Other Income	(\$197)	\$0		\$1,225	\$0				\$1,225
Number of Adults with Any Income (i.e., Total Income)	1	1	2	1	4	31	40	5	13%
Average Change in Overall Income	(\$197)	\$0		\$1,225	\$1,364		\$162		\$1,336

Q25a1. Cash Income Sources - Leavers

Instructions:

Report the number of Leavers with each cash income source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Type of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	5	5	0	0
Unemployment Insurance	1	1	0	0
SSI	0	0	0	0
SSDI	1	1	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	1	1	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project Base Rental Assistance (S+C PRA)

WA0098LOT011306

Show/Hide Percentages
Click save to update form.

Q25a2. Cash Income Number of Sources - Leavers

Instructions:

Report the number of Leavers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	17	17	0	0
1 + Source(s)	8	8	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	25	25	0	0

Show/Hide Percentages
Click save to update form.

Q25b1. Cash-Income Sources - Stayers

Instructions:

Report the number of Stayers with each cash income source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Type of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
Earned Income	0	0	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project Base Rental Assistance (S+C PRA)

WA0098LOT011306

Show/Hide Percentages
Click save to update form.

Q25b2. Cash Income Number of Sources - Stayers

Instructions:

Report the number of Stayers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	16	16	0	0
1 + Source(s)	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	16	16	0	0

Show/Hide Percentages
Click save to update form.

Q26a1. Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Non-Cash Benefits Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	24	24	0	0
MEDICAID Health Insurance	19	19	0	0
MEDICARE Health Insurance	2	2	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	7	7	0	0

Show/Hide Percentages
Click save to update form.

Q26a2. Number of Non-Cash Benefits Sources - Leavers

Instructions:

Report the number of Leavers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Non-Cash Benefit Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	25	25	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	25	25	0	0

Show/Hide Percentages
Click save to update form.

Q26b1. Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with each non-cash benefit source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Non-Cash Benefits Number of Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	16	16	0	0
MEDICAID Health Insurance	16	16	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	3	3	0	0

Show/Hide Percentages
Click save to update form.

Q26b2. Number of Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Non-Cash Benefits Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	16	16	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	16	16	0	0

Show/Hide Percentages
Click save to update form.

Q27. Length of Participation

Instructions:

Report the number of persons in each length of participation category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term 'Leaver' refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term 'Stayer' refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the last day of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers

Length of Participation by Exit status Number of Persons

	Total	Leavers	Stayers
30 days or less	3	1	2
31 to 60 days	5	4	1
61 to 180 days	14	8	6
181 to 365 Days	15	9	6
366 to 730 Days (1-2 Yrs)	4	3	1
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	41	25	16

Average and Median Length of Participation in Days

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project Base Rental Assistance (S+C PRA)

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	Average Length	Median Length
Leavers	187	175
Stayers	167	136

Q29a1. Destination at Program Exit - Leavers Participating More Than 90 Days

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating More Than 90 Days Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	5	5	0	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	3	3	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	1	1	0	0	0
Subtotal	9	9	0	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	0	0	0	0	0
Staying with friends, temporary tenure	2	2	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	5	5	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	5	5	0	0	0
Total	17	17	0	0	0

Q29a2. Destination at Program Exit - Leavers Participating 90 Days or Less

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating 90 Days or Less Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	2	2	0	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	2	2	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	0	0	0	0	0
Subtotal	4	4	0	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	1	1	0	0	0
Staying with friends, temporary tenure	1	1	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0
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Jail, prison, or juvenile detention facility	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	2	2	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	2	2	0	0	0
Total	8	8	0	0	0

Q31a1. Expenditures - Development Costs

Instructions:

Report all CoC Program funds expended for this grant during this operating year on acquisition, rehabilitation, and new construction for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – Development Costs

Expenditure Type	CoC Program Funds Expenditures
Acquisition	\$0.00
Rehabilitation	\$0.00
New Construction	\$0.00
Development – Subtotal	\$0.00

Q31a2. CoC Expenditures – Supportive Services

Instructions:

Report all CoC Program funds expended for this grant during this operating year on supportive services for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – Supportive Services

Expenditure Type	CoC Program Funds Expenditures
Assessment of Service Needs	\$0.00
Assistance with Moving Costs	\$0.00
Case Management	\$0.00
Child Care	\$0.00
Education Services	\$0.00
Employment Assistance	\$0.00
Food	\$0.00
Housing/Counseling Services	\$0.00
Legal Services	\$0.00
Life Skills	\$0.00
Mental Health Services	\$0.00
Outpatient Health Services	\$0.00
Outreach Services	\$0.00
Substance Abuse Treatment Services	\$0.00
Transportation	\$0.00
Utility Deposits	\$0.00
Services - Subtotal	\$0.00

Q31a3. CoC Expenditures – HMIS

Instructions:

Report all CoC Program funds expended for this grant during this operating year on HMIS for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – HMIS

Expenditure Type	CoC Program Funds Expenditures
Equipment (server, computers, printers)	\$0.00
Software (software fees, user licenses, software support)	\$0.00
Services (training, hosting, programming)	\$0.00
Personnel (costs associated with staff)	\$0.00
Space and operations	\$0.00
HMIS - Subtotal	\$0.00

Q31a4. CoC Expenditures – Leasing, Rental Assistance, Operating, and Administration

Instructions:

Leasing, Rental Assistance, Operating, & Admin Chart:
 Report all CoC Program funds expended for this grant during this operating year on leasing, short-/medium-term rental assistance, operating, and administration costs.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

Totals Chart:

The totals chart is pre-populated with the subtotals amounts from Q31a1, Q31a2, Q31a3, and Q31a4. Please note that the leasing costs are not included in the match calculation in the totals chart because they are not statutorily required; however, recipients may enter such match if they in fact acquired match for those leasing expenses. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for in Q31a1, Q31a2, Q31a3, and Q31a4.

CoC Program Funds Expended During the Operating Year – Leasing, Rental Assistance Operating, & Admin

Expenditure Type	CoC Program Funds Expenditures
Real Property Leasing	\$0.00
Short-/Medium-term Rental Assistance	\$0.00
Long-term Rental Assistance	\$32,227.82
Operating Costs	\$0.00
Administration	\$1,606.00
Leasing, Rental Assistance, Operating, Admin – Subtotal	\$33,833.82

CoC Program Funds and Match Applicable During the Operating Year – Totals

Total Expenses	CoC Funds
Development	\$0.00
Supportive Services	\$0.00
Real Property Leasing	\$0.00
Short-/Medium-term Rental Assistance	\$0.00
Long-term Rental Assistance	\$32,227.82
Operating Costs	\$0.00
HMIS	\$0.00
Subtotal	\$32,227.82
Administration	\$1,606.00
Total Expenses plus Admin	\$33,833.82
Cash Match	\$0.00
In-Kind Match	\$9,200.00
Total Match	\$9,200.00

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Project
Base Rental Assistance (S+C PRA)

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Match %	27.19%
Total Expenditures and Match	\$43,033.82

Q36a. Performance Measures - Permanent Housing Programs

Instructions

This question relies on performance measurement information you established in the Performance Measures section of the Project Application for this project and the project's actual results.

1. The Target # and % of persons who were expected to accomplish this measure have been pre-populated from the response you provided to the Standard Performance Measures question in the Project Application. For Measure 1, the pre-populated figure is the sum of the targets provided for questions 1a and 1b.
2. Complete the actual number of persons served by the program for whom the measure is applicable, and the actual number of persons who accomplished the measure. Click "Save" to automatically calculate the "Actual % of persons who accomplished this measure" and the "% Difference between the Project Application Targets and Actual Performance" columns.
3. In the comment box, describe the project's performance relative to the target you set and provide an explanation for any discrepancies. HUD recognizes that the performance measurement question on the APR is not structured in exactly the same way as the Project Application question, and that this may be part of your explanation.

Permanent Housing Program Performance Measures Key

Key	Domain	Performance measure
Measure 1	Housing Stability	The % of persons who remained in the permanent housing program as of the end of the operating year or exited to permanent housing (subsidized or unsubsidized) during the operating year.
Measure 2a	Increase Total Income	The % of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.
Measure 2b	Increase Earned Income	The % of persons age 18 through 61 who maintained or increased their earned income (i.e., employment income) as of the end of the operating year or program exit.

Performance Measure	Project Application Target # of persons who were expected to accomplish this measure	Project Application Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Project Application Target and Actual Performance

1 - Housing Stability Measure	28	82%	41	29	71%	-11%
2a - Total Income Measure	24	71%	41	7	17%	-54%
2b - Earned Income Measure	0	0%	41	4	10%	10%

Describe how your project performed relative to your expectations for its performance. Also describe the project's performance relative to the target you set and provide an explanation for any discrepancies.

Maximum Characters: 2000

Our project did not accomplish the performance measures or targets we set that were relative to our expectations. We based our expectations and target numbers for Income Measures on total Income not Earned Income within the Application, which is why there were zeros in the target columns and numbers in the actual columns.

There have been many changes and significant budget cuts within the State of Washington's Public Assistance Benefits effecting financial and medical coverage for our target population. This has impacted our participants in the ability to access much needed financial assistance, however with the new Washington Apple Health program in place, most participants have accessed medical coverage to their medical needs.

Q37. Performance – Additional

Instructions:

Applicants were only required to provide at least one additional performance measure if they applied for an SSO project that was neither a street outreach program nor a project with a housing-related goal. If you provided an additional performance measure for this project in the Project Application, enter the additional performance measurement information you reported in Project Application for this project.

Additional Performance Measures

Performance Measure	Project Application Target # of persons who were expected to accomplish this measure	Project Application Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Project Application Target and Actual Performance
Number of persons that will remain in permanent housing for more than 6 months-Residential Stability	21	62%	29	19	66%	4%
Number of pesons recieving sevices for Substance Abuse.	34	100%	41	41	100%	0%
					0%	

Describe how your additional performance measures(s) provides insight to HUD about the successful performance of your project.

Maximum Characters: 2000

Participants that maintain permanent housing for six months or longer are able to access a wide range of services tailored to meet their specific needs. The increased sense of permanence in an individual’s life once they have safe, decent housing aids the individual in recovery because they have a better chance of meeting goals for employment, education, social well-being, and self-sufficiency.

Substance abuse treatment is vital to the success of maintaining recovery, accessing employment and/or increasing income to gain self-sufficiency, and maintain permanent housing.

Q40. Significant Program Accomplishments

Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

We are able to continue to provide Case Management Services as well as repairs and maintenance for the program sites by accessing funding through other resources available in the community.

Q42. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization.

Maximum Characters: 2000

There have been many changes and significant budget cuts within the State of Washington's Public Assistance Benefits effecting financial and medical coverage for our target population. This has impacted our participants in the ability to access much needed financial assistance, however with the new Washington Apple Health program in place, most participants have accessed medical coverage to their medical needs.

Attachments

Document Type	Required?	Document Description	Date Attached
Match Documentation	No		
Other Attachment	No		

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Certification

Instructions:

Before submitting your APR, an authorized recipient official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

Name of Authorized Recipient Official: Patty Lent

Title/Position: Mayor, City of Bremerton

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification:

Submission Summary

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Q31a4. CoC Financial – All Other	08/28/2015
Q36a. Performance - PH	08/28/2015
Q37. Performance – Additional	No Input Required
Q40. Performance - Accomplishments	08/30/2015
Q42. Additional Comments	No Input Required
Attachments	No Input Required
Submission Certification	08/30/2015

Confirmation of Project Operating Year

Instructions:

The recipient must enter the operating year for this grant, as reflected in LOCCS. If there was a HUD-approved grant extension that extension period should not be included on this screen, but will be included on Q3.

Operating Year Start Date: The operating start date for new grants is the first day of the month in which the recipient or subrecipient begins incurring eligible costs (this is generally when the project starts serving persons). The date is set by the recipient at the time of the first draw down. For renewals, the operating start date is the day after the end of the previous grant term.

Operating Year End Date: The 12-month period beginning on the Operating Start Date. HUD recognizes that there are rare circumstances where the period may be shorter than 12 months, especially when there is a grant consolidation.

Operating Year Start Date 06/01/2014

Operating Year End Date 05/31/2015

Q1. Contact Information

Instructions:

The project information (e.g., project name, recipient and grant number) required for reporting within the APR must exactly match the grant information you submitted and received from HUD when your grant was awarded.

Project Name: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor Base Rental Assistance (S+C SRA)

Recipient: City of Bremerton

Grant Number: WA0099LOT011306

Prefix: Ms.

First Name: Sarah

Middle Name:

Last Name: Achaoui

Suffix:

Title: Community Development Block Grant Administrator

Street Address 1: 345 6th Street, Suite #600

Street Address 2:

City: Bremerton

State: Washington

Zip Code: 98337

Format: 12345 or 12345-1234

E-mail Address: Sarah.Achaoui@ci.bremerton.wa.us

Confirm E-mail Address: Sarah.Achaoui@ci.bremerton.wa.us

Phone Number: 360-473-5375

Format: 123-456-7890

Extension:

Fax Number: 360-478-5278

Format: 123-456-7890

Q3. Project Information

Carefully select the answers to the questions on this form as they determine what questions you are required to answer for the APR. Selecting the incorrect answer will give you incorrect questions to complete. Refer to the CoC APR Guidebook at www.onecpd.info for details on answering this and all questions in the APR.

Instructions:

After answering questions click "Save" and review the form. New questions may appear depending on the answers you give.

Target subpopulation is only required if you identified a target population in the Project Application. (Target subpopulation does not mean who you served – rather it means who you were funded to serve.)

Grant operating year covered by this APR: This question refers to which year the project is operating under the current grant. Note that this question refers to the year the project has been in operation relative to this grant – not to the year the project began. Thus, all renewal grants will select the "1" option because they are all 1-year grant terms.

Is this an APR for a grant that received a HUD-approved grant extension?: Grants approved for an extension will now only submit one APR for the grant operating year, including the extension period. If you answer "Yes" to "Is this an APR for a grant that received a HUD-approved grant extension?" you will need to select "Save" on the bottom of the screen and two new fields will become visible where you will identify the time period for your extension. The extension start date should be the day after the date the grant would have ended if HUD had not approved an extension (e.g., if the grant had a one-year term ending 01/31/2010, the extension operating start date should be 02/01/2010). The extension end date should match the grant expiration date in LOCCS.

Is this APR fulfilling the reporting obligation associated with a use requirement?: Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select "Yes" if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions:

- 1) The original grant was only for hard costs (acquisition, new construction, rehabilitation), or
- 2) The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the recipient declined to renew the soft costs at some point.

Select "No" if this project is currently receiving CoC Program funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

Is this a final APR for this grant?: A recipient should answer "Yes" if the grant for which this APR is covering is

- 1) a one-year grant,
- 2) a multi-year grant that is reporting on the final year in the grant term (e.g., reporting on year 3 for a 3-year grant), or
- 3) a grant that is reporting for the final time under a use requirement (e.g., a grant that is submitting for its 20th operating year and was awarded new construction funds with a 20-year use requirement).

If the answer to this question is "Yes," the recipient will be required to answer two additional questions related to the closeout of the grant. In the first question, the recipient will indicate whether it has completed its final draw in LOCCS. In the second question, the recipient will indicate whether or not it plans on renewing this project. This question indicates to HUD that a recipient needs to complete its closeout process with HUD for this grant. Please note that a grant closeout does not necessarily mean a project closeout. A grant closeout means a recipient has completed its grant term and needs to close out a grant to signify that it has fulfilled its obligations under the grant. A project closeout means that, in addition to a grant completing its term and needing to closeout, the entire project is literally closing down or will no longer receive HUD McKinney-Vento funding for the project.

A recipient should answer "no" if it is not reporting on the final operating year in its grant term or use requirement period.

Program Type CoC

Component Type PH

What kind of Permanent Housing project is this? PSH

Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005? No VAWA Provider(s)
Click save to update form.

Was this project funded under a special initiative? No

Target Subpopulation Chronic substance abusers

Amount of Contract or Award \$111,454

CoC Number and Name WA-501 - Washington Balance of State CoC

Grant operating year covered by this APR 1

Is this an APR for a grant that received a HUD-approved grant extension? No
Click save to update form.

Is this a final APR for this grant? Yes
Click save to update form.

Is this a corrected APR? Yes

Is this APR fulfilling the reporting obligation associated with a use requirement? No
Click save to update form.

Have you completed your final draw in LOCCS? Yes

Have you renewed this project? Yes

Q4. Site Information

Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address.

Is this a grant that only funds the services that are provided to a CoC Program funded housing grant(s)? A recipient will answer "Yes" if the grant receives funding for supportive services (and possibly HMIS and administrative costs) to provide needed services for a CoC Program funded project that provides housing (i.e., leasing, operating, or rental assistance costs for units for clients). This is most common for former Supportive Housing Program (SHP) grants that funded services for a Shelter Plus Care (S+C) Program grant. The intent of this question is to help HUD understand the relationship of grants and where multiple grants may serve the same clients. A recipient that answers "Yes" will have another question requiring them to identify the grant numbers for the CoC Program funded projects that provide housing to clients.

Recipients should answer "No" if the grant does not provide any services to a CoC Program funded project that provides housing. Recipients will then be required to report if they provide services to a project provides housing to homeless clients that is not CoC Program funded.

Street/PO Box: 4841 Auto Center Way, Suite #101

City: Bremerton

State: Washington

Zip Code: 98312-4388

Format: 12345 or 12345-1234

Identify the program site configuration type: Multiple Sites

Identify the site type for the principal service site: Residential: Special Needs Only

Identify the housing type for the principal service site: Single Apartment (non-SRO) Units

Explain any changes made in this section from the information provided in the original application:
Maximum Characters: 2000

Is this a grant that only funds the services that are provided to a CoC Program funded housing grant(s)? No
Click save to update form.

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor
Base Rental Assistance (S+C SRA)

WA0099LOT011306

Is this a grant that only funds the services that are provided to a non-CoC Program funded housing grant(s)? No
Click save to update form.

Q5. Bed and Unit Inventory

Instructions:

The Proposed Bed and Unit Inventory should match your Project Application information.

The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds.

For PSH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those beds that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specifically set aside or designated for chronically homeless persons in your grant application. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

5a. Proposed Bed and Unit Inventory Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PH Only)	Units
Households Without Children	8	0	3
Households With Children	17	0	5
Households With Only Children	0	0	0
Total	25	0	8

5b. Actual Bed and Unit Inventory Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PH only)	Units
Households Without Children	9	0	7
Households With Children	23	0	7
Households With Only Children	0	0	0
Total	32	0	14

5c. Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application.
Maximum Characters: 2000

We are able to access additional units than proposed in application with the same amount of awarded funding due to accessing units below the FMR's allowed. This is necessary to accommodate the number of participants served and household size.

The number of individuals and families served varies based on need, but the required numbers of participants to be served remain the same (14 participants' total).

The number of beds are estimated, we only have units (no fixed number of beds).

Q6. HMIS Bed Participation

Instructions:

Of the total actual beds reported in Q5, indicate the total number of beds for each household type that are covered in the HMIS.

A bed is considered covered in HMIS if:

- 1) the project is making all reasonable efforts to record all universal and applicable program-specific data elements on all clients served by that bed; and
- 2) discloses these data elements through agreed upon means to the HMIS Lead Organization at least once annually.

The HMIS bed coverage rates are automatically calculated when you click save. The HMIS bed coverage rate is calculated by dividing the total in question 6 by the total in question 5. (Q6/Q5 = % covered.)

HMIS Bed Participation

The total number of year-round beds in HMIS for households without children:	9
The total number of year-round beds in HMIS for households with children:	23
The total number of year-round beds in HMIS for households with only children:	0
HMIS bed coverage rate for year-round beds for households without children:	100%
HMIS bed coverage rate for year-round beds for households with children:	100%
HMIS bed coverage rate for year-round beds for households with only children:	0%
Total HMIS bed coverage rate for all year-round beds:	100%

Click Save to autocalculate the HMIS participation rates.

Q7. Data Quality

Instructions:

Report the number of clients served in this operating year, as well as counts of the number of adults, unaccompanied children, and Leavers. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements.

Data quality is based on the latest enrollment for each client in an operating year.

DV providers should report data quality based on data recorded in their comparable databases. If multiple databases are used across a grant, data should be merged for reporting purposes.

Definitions:

Clients = persons served - The term person (or client) served refers to all adults and children served by the program during the operating year. This includes all persons for whom a program entry date has been entered into HMIS. This does not include caregivers who live with a disabled adult and children who are not in the care of a parent or guardian or not residing with them.

Adults - Adults are any persons 18 years of age or older. A person's age is based on the program entry date closest to the end of the operating year. If a person entered the program prior to the start of the operating year, the person's age should be based on the first day of the operating year.

Unaccompanied Children - An Unaccompanied Child is a person under 18 in a household by himself/herself.

Leavers - The term "Leavers" refers to clients who exited and were not in the program on the last day of the operating year.

Total number of Clients: 52

Total number of Adults: 27

Total number of Unaccompanied Children: 0

Total number of Leavers: 23

HMIS or Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	1
Last Name	0	1
SSN	11	9
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0

Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	3
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	26	26
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	1
Destination	0	0

Show/Hide Percentages
Click save to update form.

Q8. Persons Served

Instructions:

Q8 reports on the full universe of non-victim service provider clients served and all future questions will refer back to the answers here. Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with only Children - include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - includes households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	27	14	13		0
Children	25		25	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	52	14	38	0	0

Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Average Number of Persons	26	8	18	0	0

Point-in-Time Count of Persons Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	27	7	20	0	0
April	28	7	21	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor
Base Rental Assistance (S+C SRA)

WA0099L0T011306

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
July	24	8	16	0	0
October	25	9	16	0	0

Q9. Households Served

Instructions:

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with only Children - include a person in any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - include households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	26	10	16	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	13	4	9	0	0
April	14	5	9	0	0
July	14	7	7	0	0
October	14	6	8	0	0

Q10 and Q11. Utilization Rates

Instructions:

This table automatically calculates based on the entries in Q5, Q8 and Q9. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for inventory (Q5), persons (Q8) or households (Q9) served.

Bed Utilization Rate

Average daily utilization rate during the operating year:	81%
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Point-in-Time bed utilization rate on the last Wednesday in:	
January	84%
April	88%
July	75%
October	78%

Unit Utilization Rate

Point-in-Time unit utilization rate on the last Wednesday in:	
January	93%
April	100%
July	100%
October	100%

Q15a1. Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	6	4	2	0
Female	21	10	11	0
Transgender	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	27	14	13	0

Q15a2. Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	14	14	0	0
Female	11	11	0	0
Transgender	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	25	25	0	0

Q15a3. Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served.

Gender of Persons Missing Age Information Number of Persons in Households

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgender	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Show/Hide Percentages
Click save to update form.

Q16. Age

Instructions:

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

Age Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	14		14	0	0
5 - 12	10		10	0	0
13 - 17	1		1	0	0
18 - 24	1	0	1		0
25 - 34	13	3	10		0
35 - 44	6	5	1		0
45 - 54	7	6	1		0
55 - 61	0	0	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	52	14	38	0	0

Q17a. Ethnicity/Race - Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

**Ethnicity
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	46	13	33	0	0
Hispanic/Latino	6	1	5	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	52	14	38	0	0

Q17b. Ethnicity/Race - Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	37	11	26	0	0
Black or African-American	3	2	1	0	0
Asian	1	0	1	0	0
American Indian or Alaska Native	3	0	3	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	8	1	7	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	52	14	38	0	0

Q18a. Physical and Mental Health Conditions at Entry

Instructions:

Report the number of persons (including both adults and children), with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

Known Physical and Mental Health Conditions at Entry Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Illness	15	9	6	0	0
Alcohol Abuse	14	8	6	0	0
Drug Abuse	25	13	12	0	0
Chronic Health Condition	6	5	1	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	1	0	1	0	0
Physical Disability	2	2	0	0	0

Q18b. Number of Physical and Mental Health Known Conditions at Entry

Instructions:

Report the number of conditions each person had reported separately for persons in different household types.

**Number of Known Conditions
Number of Persons in Households**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	23	0	23	0	0
1 Condition	7	2	5	0	0
2 Conditions	10	4	6	0	0
3+ Conditions	11	8	3	0	0
Condition Unknown	1	0	1	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	52	14	38	0	0

Q19. Domestic Violence Experience

Instructions:

19a. Report the number of adults and unaccompanied children who indicated a past domestic violence experience, based on the assessment at last program entry. Click "Save" to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who experienced domestic violence within each of the specified timeframes, based on their most recent experience.

19a. Past Domestic Violence Experience Number of Adults and Unaccompanied Children in Households

Click save to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	5	3	2	0	0
No	21	10	11	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	1	1	0	0	0
Total	27	14	13	0	0

19b. When Past Domestic Violence Experience Occurred Number of Adults and Unaccompanied Children in Households Click "Save" to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past 3 Months	1	0	1	0	0
3 to 6 Months Ago	0	0	0	0	0
6 to 12 Months Ago	0	0	0	0	0
More than a Year Ago	4	3	1	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Q20a1. Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Residence Prior to Program Entry - Homeless Situations Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter	14	8	6	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for human habitation	13	6	7	0	0
Safe Haven	0	0	0	0	0
Subtotal	27	14	13	0	0

Q20a2. Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Residence Prior to Program Entry - Institutional Settings Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric facility	0	0	0	0	0
Substance abuse or detox center	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Subtotal	0	0	0	0	0

Q20a3. Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the other locations listed below on the night before their most recent program entry.

The total row at the bottom of the screen aggregates the subtotal from screens 20a1, 20a1, and 20a3 and represents the total number of adults and unaccompanied children served according to household types.

Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
PSH for homeless persons	0	0	0	0	0
Owned by client, no subsidy	0	0	0	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with other subsidy	0	0	0	0	0
Hotel/Motel, paid by client	0	0	0	0	0
Staying or living with family	0	0	0	0	0
Staying or living with friend(s)	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
*Total - 20a1, 20a2 and 20a3	27	14	13	0	0

Q21. Veteran Status

Instructions:

Report the number of adults in each veteran status category.

Veteran Status Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	1	1	0	0
Not a Veteran	26	13	13	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	27	14	13	0

Q22a1. Physical and Mental Health Types of Condition - Leavers

Instructions:

Report the number of Leavers with each condition, based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Known Physical and Mental Health Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
Mental Illness	5	5	0	0
Alcohol Abuse	6	6	0	0
Drug Abuse	10	10	0	0
Chronic Health Condition	6	6	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q22a2. Physical and Mental Health Number of Conditions - Leavers

Instructions:

Report the number of persons in the row corresponding with the number of conditions recorded for each person. The number of conditions should be based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit.

Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Number of Known Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
None	10	0	10	0
1 Condition	3	3	0	0
2 Conditions	7	7	0	0
3+ Conditions	3	3	0	0
Condition Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	23	13	10	0

Show/Hide Percentages
 Click save to update form.

Q22b1. Physical and Mental Health Types of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the exit date of their last program stay. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Known Physical and Mental Health Conditions Number of Stayers

	All Persons	Adults	Children	Age Unknown
Mental Illness	7	7	0	0
Alcohol Abuse	8	8	0	0
Drug Abuse	13	13	0	0
Chronic Health Condition	2	1	1	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	1	1	0	0
Physical Disability	0	0	0	0

Show/Hide Percentages
Click save to update form.

Q22b2. Known Physical and Mental Health Number of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the end of the operating year.

Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

**Number of Known Conditions
 Number of Stayers**

	All Persons	Adults	Children	Age Unknown
None	13	0	13	0
1 Condition	4	3	1	0
2 Conditions	6	6	0	0
3+ Conditions	5	5	0	0
Disabled - Unknown	1	0	1	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	29	14	15	0

Show/Hide Percentages
 Click save to update form.

Q23. Cash Income Range

Instructions:

Report the number of adults in each income category.

Income at Entry - Count each adult in the row that corresponds with the amount of income each person had at his/her program entry closest to, but not after, the end of the operating year.

Income at Latest Follow-up for Stayers - Count each adult in the row that corresponds with the amount of income each person had at the annual follow-up assessment closest to, but not after, the last date of the operating year. If the adult has been in the program for less than one year or only has income recorded at program entry, then the income at follow-up will be the same as income at entry. If the adult has been in the program for one year or greater and has no follow-up assessment then the adult shall be reported under the Information Missing row.

Income at Exit for Leavers - Count each adult Leaver in the row that corresponds with the amount of income each adult had at exit.

Don't Know/Refused – Count each adult who has the appropriate income record at entry, follow-up, or exit, but whose income record indicates the client doesn't know or refused to disclose his/her income.

Information Missing - Count each adult who is missing the amount of income at entry, missing a follow-up assessment and the client has been in the program for one year or greater, or missing the amount of income at exit.

Leavers - The term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - The term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before or on the last day of the operating year.

Client Cash Income Range – Income Amount Number of Adults

	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No income	7	2	1
\$1 - \$150	0	0	0

Applicant: City of Bremerton

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Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor Base Rental Assistance (S+C SRA)

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\$151 - \$250	5	0	2
\$251 - \$500	10	6	2
\$501 - \$1,000	4	1	5
\$1,001 - \$1,500	1	1	2
\$1,501 - \$2,000	0	0	1
\$2,001 +	0	0	0
Don't Know/Refused	0	0	0
Information Missing	0	4	0
Total Adults	27	14	13

Q24a. Cash Income Category

Instructions:

Report the number of adults in each income category.

Number of Adults at Entry - Count each adult in the row that corresponds with the income source each adult had at his/her program entry closest to, but not after, the last date of the operating year.

Number of Adults at Exit/Follow-up - Count each adult in the row that corresponds with the income source each adult had at the annual follow-up assessment closest to, but not after, the last date of the operating year (Stayers) or at exit (Leavers). If the adult Stayer has been in the program for less than one year and/or only has income recorded at program entry, then the income at follow-up will be the same as income at entry.

Adults with Income Information at Entry and Follow-up/Exit – Count each adult that had income information at both entry and income at the annual follow-up assessment closest to, but not after, the last date of the operating year or at exit. The purpose of this row is to inform HUD of the universe of adults with income information at entry and follow-up/exit as well as provide a data quality check for data reported to HUD in Q24b.

Leavers - the term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Client Cash Income Category - Income Category - by Entry and Follow-up/Exit Status

Number of Adults

Number of Adults By Income Category	Number of Adults at Entry	Number of Adults at Follow-Up (Stayers)	Number of Adults at Exit (Leavers)
Adults with Only Earned income (i.e., Employment Income)	1	0	3
Adults with Only Other income	19	8	9
Adults with Both Earned and Other Income	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor Base Rental Assistance (S+C SRA)

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Adults with No Income	7	2	1
Adults with Don't Know/Refused Income Information	0	0	0
Adults with Missing Income Information	0	4	0
Total Adults	27	14	13
Adults with Income Information at Entry and Follow-Up/Exit		10	13

Q24b. Cash Income Change

Instructions:

Number of Adults with Earned Income - Count each adult with earned income based on the column that corresponds to the adults' earned income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their earned income at entry (e.g., less than at entry, same as at entry).

Number of Adults with Other Income - Count each adult with other income based on the column that corresponds to the adults' other income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their other income at entry (e.g., less than at entry, same as at entry).

Number of Adults with Any Income - Count each adult with any income based on the column that corresponds to the adults' income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their income at entry (e.g., less than at entry, same as at entry). The "Any Income" row is intended to measure the total number of adults with any income (i.e., only earned income, only other income, or both earned and other income).

Average Change – For each row requiring an average change, calculate the average income change for the adults counted in that row.

Income Change Columns that Compare the Number of Adults per Income Source – Calculate the number of adults with income information at entry and follow-up/exit and identify the column that corresponds to their status at program follow-up/exit closest to, but not after, the last date of the operating year (e.g., less than at entry, same as at entry).

Performance Measures – The performance measures fields are automatically calculated when you click 'Save.' HUD recognizes that because these questions capture income information about all adults, the data reported in these fields may vary from the data reported in Q36.

Leavers - the term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Q24b1. Client Cash Income Change - Income Source - by Entry and Latest Status Number of Adult Stayers

Income Change by Income Category (Universe: Adult Stayers with Income Information at Entry and Follow-up)	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow-up Than at Entry	Retained Income Category and Same \$ at Follow-up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	0	0	0	10	10	0	0%
Average Change in Earned Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Other Income	0	0	7	1	0	2	10	1	10%
Average Change in Other Income	\$0	\$0		\$173	\$0				\$173
Number of Adults with Any Income (i.e., Total Income)	0	0	7	1	0	2	10	1	10%
Average Change in Overall Income	\$0	\$0		\$173	\$0		\$17		\$173

**Q24b2. Client Cash Income Change - Income Source - by Entry and Exit
Number of Adult Leavers**

Income Change by Income Category (Universe: Adult Leavers with Income Information at Entry and Exit)	Had Income Category at Entry and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Entry	Retained Income Category and Same \$ at Exit as at Entry	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Entry and Gained the Income Category at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Exit	Performance Measure s: Adults who Gained or Increased Income from Entry to Exit, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	0	1	2	10	13	3	23%
Average Change in Earned Income	\$0	\$0		\$45	\$1,200				\$815
Number of Adults with Other income	0	0	5	4	0	4	13	4	31%
Average Change in Other Income	\$0	\$0		\$483	\$0				\$483
Number of Adults with Any Income (i.e., Total Income)	0	0	5	5	2	1	13	7	54%
Average Change in Overall Income	\$0	\$0		\$396	\$0		\$337		\$283

**Q24b3. Client Cash Income Change - Income Source - at Entry and Follow-up/Exit
 Number of Adults**

Income Change by Income Category (Universe: Total Adults with Income Information at Entry and Follow-up/Exit)	Had Income Category at Entry and Did Not Have It at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit Than at Entry	Retained Income Category and Same \$ at Follow-up/Exit as at Entry	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have the Income Category at Entry and Gained the Income Category at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up/Exit	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up/Exit, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	0	1	2	20	23	3	13%
Average Change in Earned Income	\$0	\$0		\$45	\$1,200				\$815
Number of Adults with Other Income	0	0	12	5	0	6	23	5	22%
Average Change in Other Income	\$0	\$0		\$421	\$0				\$421
Number of Adults with Any Income (i.e., Total Income)	0	0	12	6	2	3	23	8	35%
Average Change in Overall Income	\$0	\$0		\$359	\$1,200		\$198		\$569

Q25a1. Cash Income Sources - Leavers

Instructions:

Report the number of Leavers with each cash income source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Type of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	3	3	0	0
Unemployment Insurance	0	0	0	0
SSI	1	1	0	0
SSDI	2	2	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	5	5	0	0
General Assistance	2	2	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0

Applicant: City of Bremerton

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Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor Base Rental Assistance (S+C SRA)

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Show/Hide Percentages
Click save to update form.

Q25a2. Cash Income Number of Sources - Leavers

Instructions:

Report the number of Leavers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	11	1	10	0
1 + Source(s)	12	12	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	23	13	10	0

Show/Hide Percentages
Click save to update form.

Q25b1. Cash-Income Sources - Stayers

Instructions:

Report the number of Stayers with each cash income source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Type of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
Earned Income	0	0	0	0
Unemployment Insurance	0	0	0	0
SSI	4	2	2	0
SSDI	1	1	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	9	9	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor Base Rental Assistance (S+C SRA)

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Show/Hide Percentages
Click save to update form.

Q25b2. Cash Income Number of Sources - Stayers

Instructions:

Report the number of Stayers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	17	4	13	0
1 + Source(s)	12	10	2	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	29	14	15	0

Show/Hide Percentages
Click save to update form.

Q26a1. Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Non-Cash Benefits Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	21	11	10	0
MEDICAID Health Insurance	18	12	6	0
MEDICARE Health Insurance	2	1	1	0
State Children's Health Insurance	4	0	4	0
WIC	15	5	10	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	3	2	1	0
Other Source	2	2	0	0

Show/Hide Percentages
Click save to update form.

Q26a2. Number of Non-Cash Benefits Sources - Leavers

Instructions:

Report the number of Leavers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Non-Cash Benefit Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	23	13	10	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	23	13	10	0

Show/Hide Percentages
Click save to update form.

Q26b1. Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with each non-cash benefit source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Non-Cash Benefits Number of Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	29	14	15	0
MEDICAID Health Insurance	22	13	9	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	5	1	4	0
WIC	18	6	12	0
VA Medical Services	0	0	0	0
TANF Child Care Services	3	1	2	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	3	2	1	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q26b2. Number of Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Non-Cash Benefits Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	29	14	15	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	29	14	15	0

Show/Hide Percentages
Click save to update form.

Q27. Length of Participation

Instructions:

Report the number of persons in each length of participation category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term 'Leaver' refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term 'Stayer' refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the last day of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers

Length of Participation by Exit status Number of Persons

	Total	Leavers	Stayers
30 days or less	8	2	6
31 to 60 days	0	0	0
61 to 180 days	15	1	14
181 to 365 Days	12	9	3
366 to 730 Days (1-2 Yrs)	17	11	6
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	52	23	29

Average and Median Length of Participation in Days

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor Base Rental Assistance (S+C SRA)

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	Average Length	Median Length
Leavers	368	362
Stayers	183	174

Q29a1. Destination at Program Exit - Leavers Participating More Than 90 Days

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating More Than 90 Days Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	10	3	7	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	4	0	4	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	1	1	0	0	0
Living with friends, permanent tenure	3	1	2	0	0
Subtotal	18	5	13	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	2	2	0	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	20	7	13	0	0

Q29a2. Destination at Program Exit - Leavers Participating 90 Days or Less

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating 90 Days or Less Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	1	1	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	1	0	1	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	1	0	1	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	1	1	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	3	2	1	0	0

Q31a1. Expenditures - Development Costs

Instructions:

Report all CoC Program funds expended for this grant during this operating year on acquisition, rehabilitation, and new construction for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – Development Costs

Expenditure Type	CoC Program Funds Expenditures
Acquisition	\$0.00
Rehabilitation	\$0.00
New Construction	\$0.00
Development – Subtotal	\$0.00

Q31a2. CoC Expenditures – Supportive Services

Instructions:

Report all CoC Program funds expended for this grant during this operating year on supportive services for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – Supportive Services

Expenditure Type	CoC Program Funds Expenditures
Assessment of Service Needs	\$0.00
Assistance with Moving Costs	\$0.00
Case Management	\$0.00
Child Care	\$0.00
Education Services	\$0.00
Employment Assistance	\$0.00
Food	\$0.00
Housing/Counseling Services	\$0.00
Legal Services	\$0.00
Life Skills	\$0.00
Mental Health Services	\$0.00
Outpatient Health Services	\$0.00
Outreach Services	\$0.00
Substance Abuse Treatment Services	\$0.00
Transportation	\$0.00
Utility Deposits	\$0.00
Services - Subtotal	\$0.00

Q31a3. CoC Expenditures – HMIS

Instructions:

Report all CoC Program funds expended for this grant during this operating year on HMIS for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – HMIS

Expenditure Type	CoC Program Funds Expenditures
Equipment (server, computers, printers)	\$0.00
Software (software fees, user licenses, software support)	\$0.00
Services (training, hosting, programming)	\$0.00
Personnel (costs associated with staff)	\$0.00
Space and operations	\$0.00
HMIS - Subtotal	\$0.00

Q31a4. CoC Expenditures – Leasing, Rental Assistance, Operating, and Administration

Instructions:

Leasing, Rental Assistance, Operating, & Admin Chart:
 Report all CoC Program funds expended for this grant during this operating year on leasing, short-/medium-term rental assistance, operating, and administration costs.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

Totals Chart:

The totals chart is pre-populated with the subtotals amounts from Q31a1, Q31a2, Q31a3, and Q31a4. Please note that the leasing costs are not included in the match calculation in the totals chart because they are not statutorily required; however, recipients may enter such match if they in fact acquired match for those leasing expenses. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for in Q31a1, Q31a2, Q31a3, and Q31a4.

CoC Program Funds Expended During the Operating Year – Leasing, Rental Assistance Operating, & Admin

Expenditure Type	CoC Program Funds Expenditures
Real Property Leasing	\$0.00
Short-/Medium-term Rental Assistance	\$0.00
Long-term Rental Assistance	\$86,557.41
Operating Costs	\$0.00
Administration	\$5,218.00
Leasing, Rental Assistance, Operating, Admin – Subtotal	\$91,775.41

CoC Program Funds and Match Applicable During the Operating Year – Totals

Total Expenses	CoC Funds
Development	\$0.00
Supportive Services	\$0.00
Real Property Leasing	\$0.00
Short-/Medium-term Rental Assistance	\$0.00
Long-term Rental Assistance	\$86,557.41
Operating Costs	\$0.00
HMIS	\$0.00
Subtotal	\$86,557.41
Administration	\$5,218.00
Total Expenses plus Admin	\$91,775.41
Cash Match	\$0.00
In-Kind Match	\$26,500.00
Total Match	\$26,500.00

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor
Base Rental Assistance (S+C SRA)

WA0099LOT011306

Match %	28.87%
Total Expenditures and Match	\$118,275.41

Q36a. Performance Measures - Permanent Housing Programs

Instructions

This question relies on performance measurement information you established in the Performance Measures section of the Project Application for this project and the project's actual results.

1. The Target # and % of persons who were expected to accomplish this measure have been pre-populated from the response you provided to the Standard Performance Measures question in the Project Application. For Measure 1, the pre-populated figure is the sum of the targets provided for questions 1a and 1b.
2. Complete the actual number of persons served by the program for whom the measure is applicable, and the actual number of persons who accomplished the measure. Click "Save" to automatically calculate the "Actual % of persons who accomplished this measure" and the "% Difference between the Project Application Targets and Actual Performance" columns.
3. In the comment box, describe the project's performance relative to the target you set and provide an explanation for any discrepancies. HUD recognizes that the performance measurement question on the APR is not structured in exactly the same way as the Project Application question, and that this may be part of your explanation.

Permanent Housing Program Performance Measures Key

Key	Domain	Performance measure
Measure 1	Housing Stability	The % of persons who remained in the permanent housing program as of the end of the operating year or exited to permanent housing (subsidized or unsubsidized) during the operating year.
Measure 2a	Increase Total Income	The % of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.
Measure 2b	Increase Earned Income	The % of persons age 18 through 61 who maintained or increased their earned income (i.e., employment income) as of the end of the operating year or program exit.

Performance Measure	Project Application Target # of persons who were expected to accomplish this measure	Project Application Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Project Application Target and Actual Performance

1 - Housing Stability Measure	35	71%	52	48	92%	21%
2a - Total Income Measure	19	73%	27	22	81%	8%
2b - Earned Income Measure	0	0%	27	3	11%	11%

Describe how your project performed relative to your expectations for its performance. Also describe the project's performance relative to the target you set and provide an explanation for any discrepancies.

Maximum Characters: 2000

We feel our project did perform relative to our expectations for performance as well as to the targets we set. We based our expectations and target numbers for Income Measures on total Income not Earned Income in the Application is why there were zeros in the target columns and numbers in the actual columns.

Q37. Performance – Additional

Instructions:

Applicants were only required to provide at least one additional performance measure if they applied for an SSO project that was neither a street outreach program nor a project with a housing-related goal. If you provided an additional performance measure for this project in the Project Application, enter the additional performance measurement information you reported in Project Application for this project.

Additional Performance Measures

Performance Measure	Project Application Target # of persons who were expected to accomplish this measure	Project Application Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Project Application Target and Actual Performance
Number of persons that will remain in permanent housing for more than 6 months-Residential Stability.	36	73%	52	29	56%	-17%
Number of persons receiving services for Substance Abuse.	26	100%	27	27	100%	0%
					0%	

Describe how your additional performance measures(s) provides insight to HUD about the successful performance of your project.

Maximum Characters: 2000

Participants that maintain permanent housing for six months or longer are able to access a wide range of services tailored to meet their specific needs. The increased sense of permanence in an individual’s life once they have safe, decent housing aids the individual in recovery because they have a better chance of meeting goals for employment, education, social well-being, and self-sufficiency.

Substance abuse treatment is vital to the success of maintaining recovery, accessing employment and/or increasing income to gain self-sufficiency, and maintain permanent housing.

Q40. Significant Program Accomplishments

Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

We continue to work closely with our Landlords and apartment complexes that are willing to work with our target population and program. We have achieved a good reputation in the community as tenants.

Q42. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization.

Maximum Characters: 2000

Q31a4. Coc Expenditures: The amount of \$86,557.41 for Long-term Rental Assistance is the correct Coc Program Funds Expenditure as of the end of the contract period of 05/31/2015. ($\$72,147.92 + \$14,409.49 = \$86,557.41$) The final LOCCS draw in the amount of \$14,409.49 was completed today, August 31, 2015.

Other Additional Comments: There have been many changes and significant budget cuts within the State of Washington's Public Assistance Benefits effecting financial and medical coverage. This has impacted our participants in their ability to access much needed financial assistance, medical care, and mental health services. Due to lack of services to treat these conditions, some participants abort the program. We have found that this has impacted our retention rates and outcomes.

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Sponsor
Base Rental Assistance (S+C SRA)

WA0099LOT011306

Attachments

Document Type	Required?	Document Description	Date Attached
Match Documentation	No		
Other Attachment	No		

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Certification

Instructions:

Before submitting your APR, an authorized recipient official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

Name of Authorized Recipient Official: Patty Lent

Title/Position: Mayor, City of Bremerton

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification:

Submission Summary

Page	Last Updated
Confirmation of Project Operating Year	08/27/2015
Q1. Contact Information	08/27/2015
Q3. Project Information	08/30/2015
Q4. Site Information	08/27/2015
Q5. Bed & Unit Inventory	08/27/2015
Q6. HMIS Bed Participation	08/27/2015
Q7. Data Quality	08/27/2015
Q8. Persons Served	08/27/2015
Q9. Households Served	08/27/2015
Q10+Q11. Utilization Rates	08/27/2015
Q15a1. Gender - Adults	No Input Required
Q15a2. Gender - Children	No Input Required
Q15a3. Gender - Missing Age	08/27/2015
Q16. Age	08/27/2015
Q17a. Ethnicity/Race - Ethnicity	08/27/2015
Q17b. Ethnicity/Race - Race	08/27/2015
Q18a. Condition Type @ Entry	08/27/2015
Q18b. Condition No @ Entry	08/27/2015
Q19. DV Experience	No Input Required
Q20a1. Prior Residence - Homeless	No Input Required
Q20a2. Prior Residence - Institutional	No Input Required
Q20a3. Prior Residence - Other	No Input Required
Q21. Veteran Status	08/27/2015
Q22a1. Condition Type - Leaver @ Exit	08/27/2015
Q22a2. Condition No. - Leaver @ Exit	08/27/2015

Q22b1. Condition Type - Stayers	08/27/2015
Q22b2. Condition No. - Stayers	08/27/2015
Q23. Cash Income Range	08/27/2015
Q24a. Cash Income Category	08/27/2015
Q24b. Cash Income Change	08/27/2015
Q25a1. Cash-Income Sources - Leavers @ Exit	08/27/2015
Q25a2. Cash-Income No. - Leavers @ Exit	08/27/2015
Q25b1. Cash Sources - Stayers	08/27/2015
Q25b2. Cash-Income No.- Stayers	08/27/2015
Q26a1. Non-Cash Sources - Leavers @ Exit	08/27/2015
Q26a2. Non-Cash No. - Leavers	08/27/2015
Q26b1. Non Cash - Stayers	08/27/2015
Q26b2. Non-Cash No. - Stayers	08/27/2015
Q27. Length of Participation	08/27/2015
Q29a1. Destination	No Input Required
Q29a2. Destination	No Input Required
Q31a1. CoC Financial - Development Costs	08/27/2015
Q31a2. CoC Financial – Services	08/27/2015
Q31a3. CoC Financial – HMIS	08/27/2015
Q31a4. CoC Financial – All Other	08/27/2015
Q36a. Performance - PH	08/27/2015
Q37. Performance – Additional	No Input Required
Q40. Performance - Accomplishments	08/27/2015
Q42. Additional Comments	No Input Required
Attachments	No Input Required
Submission Certification	08/27/2015

Confirmation of Project Operating Year

Instructions:

The recipient must enter the operating year for this grant, as reflected in LOCCS. If there was a HUD-approved grant extension that extension period should not be included on this screen, but will be included on Q3.

Operating Year Start Date: The operating start date for new grants is the first day of the month in which the recipient or subrecipient begins incurring eligible costs (this is generally when the project starts serving persons). The date is set by the recipient at the time of the first draw down. For renewals, the operating start date is the day after the end of the previous grant term.

Operating Year End Date: The 12-month period beginning on the Operating Start Date. HUD recognizes that there are rare circumstances where the period may be shorter than 12 months, especially when there is a grant consolidation.

Operating Year Start Date 07/01/2014

Operating Year End Date 06/30/2015

Q1. Contact Information

Instructions:

The project information (e.g., project name, recipient and grant number) required for reporting within the APR must exactly match the grant information you submitted and received from HUD when your grant was awarded.

Project Name: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Tenant Base Rental Assistance (S+C TRA)

Recipient: City of Bremerton

Grant Number: WA0100LOT011306

Prefix: Ms.

First Name: Sarah

Middle Name:

Last Name: Achaoui

Suffix:

Title: Community Development Block Grant Administrator

Street Address 1: 345 6th Street, Suite #600

Street Address 2:

City: Bremerton

State: Washington

Zip Code: 98337

Format: 12345 or 12345-1234

E-mail Address: Sarah.Achaoui@ci.bremerton.wa.us

Confirm E-mail Address: Sarah.Achaoui@ci.bremerton.wa.us

Phone Number: 360-473-5375

Format: 123-456-7890

Extension:

Fax Number: 360-478-5278

Format: 123-456-7890

Q3. Project Information

Carefully select the answers to the questions on this form as they determine what questions you are required to answer for the APR. Selecting the incorrect answer will give you incorrect questions to complete. Refer to the CoC APR Guidebook at www.onecpd.info for details on answering this and all questions in the APR.

Instructions:

After answering questions click "Save" and review the form. New questions may appear depending on the answers you give.

Target subpopulation is only required if you identified a target population in the Project Application. (Target subpopulation does not mean who you served – rather it means who you were funded to serve.)

Grant operating year covered by this APR: This question refers to which year the project is operating under the current grant. Note that this question refers to the year the project has been in operation relative to this grant – not to the year the project began. Thus, all renewal grants will select the "1" option because they are all 1-year grant terms.

Is this an APR for a grant that received a HUD-approved grant extension?: Grants approved for an extension will now only submit one APR for the grant operating year, including the extension period. If you answer "Yes" to "Is this an APR for a grant that received a HUD-approved grant extension?" you will need to select "Save" on the bottom of the screen and two new fields will become visible where you will identify the time period for your extension. The extension start date should be the day after the date the grant would have ended if HUD had not approved an extension (e.g., if the grant had a one-year term ending 01/31/2010, the extension operating start date should be 02/01/2010). The extension end date should match the grant expiration date in LOCCS.

Is this APR fulfilling the reporting obligation associated with a use requirement?: Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select "Yes" if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions:

- 1) The original grant was only for hard costs (acquisition, new construction, rehabilitation), or
- 2) The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the recipient declined to renew the soft costs at some point.

Select "No" if this project is currently receiving CoC Program funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

Is this a final APR for this grant?: A recipient should answer "Yes" if the grant for which this APR is covering is

- 1) a one-year grant,
- 2) a multi-year grant that is reporting on the final year in the grant term (e.g., reporting on year 3 for a 3-year grant), or
- 3) a grant that is reporting for the final time under a use requirement (e.g., a grant that is submitting for its 20th operating year and was awarded new construction funds with a 20-year use requirement).

If the answer to this question is "Yes," the recipient will be required to answer two additional questions related to the closeout of the grant. In the first question, the recipient will indicate whether it has completed its final draw in LOCCS. In the second question, the recipient will indicate whether or not it plans on renewing this project. This question indicates to HUD that a recipient needs to complete its closeout process with HUD for this grant. Please note that a grant closeout does not necessarily mean a project closeout. A grant closeout means a recipient has completed its grant term and needs to close out a grant to signify that it has fulfilled its obligations under the grant. A project closeout means that, in addition to a grant completing its term and needing to closeout, the entire project is literally closing down or will no longer receive HUD McKinney-Vento funding for the project.

A recipient should answer "no" if it is not reporting on the final operating year in its grant term or use requirement period.

Program Type CoC

Component Type PH

What kind of Permanent Housing project is this? PSH

Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005? No VAWA Provider(s)
Click save to update form.

Was this project funded under a special initiative? No

Target Subpopulation Chronic substance abusers

Amount of Contract or Award \$40,302

CoC Number and Name WA-501 - Washington Balance of State CoC

Grant operating year covered by this APR 19

Is this an APR for a grant that received a HUD-approved grant extension? No
Click save to update form.

Is this a final APR for this grant? Yes
Click save to update form.

Is this a corrected APR? No

Is this APR fulfilling the reporting obligation associated with a use requirement? No
Click save to update form.

Have you completed your final draw in LOCCS? Yes

Have you renewed this project? Yes

Q4. Site Information

Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address.

Is this a grant that only funds the services that are provided to a CoC Program funded housing grant(s)?: A recipient will answer "Yes" if the grant receives funding for supportive services (and possibly HMIS and administrative costs) to provide needed services for a CoC Program funded project that provides housing (i.e., leasing, operating, or rental assistance costs for units for clients). This is most common for former Supportive Housing Program (SHP) grants that funded services for a Shelter Plus Care (S+C) Program grant. The intent of this question is to help HUD understand the relationship of grants and where multiple grants may serve the same clients. A recipient that answers "Yes" will have another question requiring them to identify the grant numbers for the CoC Program funded projects that provide housing to clients.

Recipients should answer "No" if the grant does not provide any services to a CoC Program funded project that provides housing. Recipients will then be required to report if they provide services to a project provides housing to homeless clients that is not CoC Program funded.

Street/PO Box: 4841 Auto Center Way, Suite 101

City: Bremerton

State: Washington

Zip Code: 98312

Format: 12345 or 12345-1234

Identify the program site configuration type: Multiple Sites

Identify the site type for the principal service site: Residential: Special Needs Only

Identify the housing type for the principal service site: Single Apartment (non-SRO) Units

Explain any changes made in this section from the information provided in the original application:
Maximum Characters: 2000

Is this a grant that only funds the services that are provided to a CoC Program funded housing grant(s)? No
Click save to update form.

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Tenant
Base Rental Assistance (S+C TRA)

WA0100LOT011306

Is this a grant that only funds the services that are provided to a non-CoC Program funded housing grant(s)? No
Click save to update form.

Q5. Bed and Unit Inventory

Instructions:

The Proposed Bed and Unit Inventory should match your Project Application information.

The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds.

For PSH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those beds that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specifically set aside or designated for chronically homeless persons in your grant application. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

5a. Proposed Bed and Unit Inventory Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PH Only)	Units
Households Without Children	4	0	2
Households With Children	8	0	2
Households With Only Children	0	0	0
Total	12	0	4

5b. Actual Bed and Unit Inventory Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PH only)	Units
Households Without Children	6	0	6
Households With Children	0	0	0
Households With Only Children	0	0	0
Total	6	0	6

5c. Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application.
Maximum Characters: 2000

We were short two (2) participants at the end of the contract period. We are having difficulty accessing new units for Tenant base participants as many of our local landlords/owners have income requirements. Many of our participants are at \$0 income and do not meet the income eligibility criteria therefore, the landlords/owners will not lease the units in the participants name as required in the contract. We are diligently seeking new landlords that do not have income eligibility criteria.

The number of individuals and families served as well as number of units and size varies based on need, but the required number of participants to be served remains the same (8 participants' total).

The number of beds are estimated, we only have units (no fixed number of beds).

Q6. HMIS Bed Participation

Instructions:

Of the total actual beds reported in Q5, indicate the total number of beds for each household type that are covered in the HMIS.

A bed is considered covered in HMIS if:

- 1) the project is making all reasonable efforts to record all universal and applicable program-specific data elements on all clients served by that bed; and
- 2) discloses these data elements through agreed upon means to the HMIS Lead Organization at least once annually.

The HMIS bed coverage rates are automatically calculated when you click save. The HMIS bed coverage rate is calculated by dividing the total in question 6 by the total in question 5. (Q6/Q5 = % covered.)

HMIS Bed Participation

The total number of year-round beds in HMIS for households without children:	6
The total number of year-round beds in HMIS for households with children:	0
The total number of year-round beds in HMIS for households with only children:	0
HMIS bed coverage rate for year-round beds for households without children:	100%
HMIS bed coverage rate for year-round beds for households with children:	0%
HMIS bed coverage rate for year-round beds for households with only children:	0%
Total HMIS bed coverage rate for all year-round beds:	100%

Click Save to autocalculate the HMIS participation rates.

Q7. Data Quality

Instructions:

Report the number of clients served in this operating year, as well as counts of the number of adults, unaccompanied children, and Leavers. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements.

Data quality is based on the latest enrollment for each client in an operating year.

DV providers should report data quality based on data recorded in their comparable databases. If multiple databases are used across a grant, data should be merged for reporting purposes.

Definitions:

Clients = persons served - The term person (or client) served refers to all adults and children served by the program during the operating year. This includes all persons for whom a program entry date has been entered into HMIS. This does not include caregivers who live with a disabled adult and children who are not in the care of a parent or guardian or not residing with them.

Adults - Adults are any persons 18 years of age or older. A person's age is based on the program entry date closest to the end of the operating year. If a person entered the program prior to the start of the operating year, the person's age should be based on the first day of the operating year.

Unaccompanied Children - An Unaccompanied Child is a person under 18 in a household by himself/herself.

Leavers - The term "Leavers" refers to clients who exited and were not in the program on the last day of the operating year.

Total number of Clients: 10

Total number of Adults: 9

Total number of Unaccompanied Children: 0

Total number of Leavers: 4

HMIS or Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0

Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	6	4
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

Show/Hide Percentages
Click save to update form.

Q8. Persons Served

Instructions:

Q8 reports on the full universe of non-victim service provider clients served and all future questions will refer back to the answers here. Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with only Children - include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - includes households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	9	7	2	0	0
Children	1	0	1	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	10	7	3	0	0

Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Average Number of Persons	6	3	3	0	0

Point-in-Time Count of Persons Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	5	2	3	0	0
April	8	5	3	0	0

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	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
July	5	2	3	0	0
October	5	2	3	0	0

Q9. Households Served

Instructions:

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

- a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
- c) Households with only Children - include a person in any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - include households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	8	7	1	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	2	1	0	0
April	6	5	1	0	0
July	3	2	1	0	0
October	3	2	1	0	0

Q10 and Q11. Utilization Rates

Instructions:

This table automatically calculates based on the entries in Q5, Q8 and Q9. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for inventory (Q5), persons (Q8) or households (Q9) served.

Bed Utilization Rate

Average daily utilization rate during the operating year:	100%
Point-in-Time bed utilization rate on the last Wednesday in:	
January	83%
April	133%
July	83%
October	83%

Unit Utilization Rate

Point-in-Time unit utilization rate on the last Wednesday in:	
January	50%
April	100%
July	50%
October	50%

Q15a1. Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	5	4	1	0
Female	4	3	1	0
Transgender	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	9	7	2	0

Q15a2. Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1	1	0	0
Female	0	0	0	0
Transgender	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	1	1	0	0

Q15a3. Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served.

Gender of Persons Missing Age Information Number of Persons in Households

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgender	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Show/Hide Percentages
Click save to update form.

Q16. Age

Instructions:

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

Age Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	1		1	0	0
13 - 17	0		0	0	0
18 - 24	0	0	0		0
25 - 34	4	3	1		0
35 - 44	2	1	1		0
45 - 54	2	2	0		0
55 - 61	1	1	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	10	7	3	0	0

Q17a. Ethnicity/Race - Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

**Ethnicity
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	8	5	3	0	0
Hispanic/Latino	2	2	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	10	7	3	0	0

Q17b. Ethnicity/Race - Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	5	4	1	0	0
Black or African-American	2	1	1	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	2	1	1	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	10	7	3	0	0

Q18a. Physical and Mental Health Conditions at Entry

Instructions:

Report the number of persons (including both adults and children), with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

Known Physical and Mental Health Conditions at Entry Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Illness	6	4	2	0	0
Alcohol Abuse	8	7	1	0	0
Drug Abuse	8	6	2	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	2	2	0	0	0
Physical Disability	0	0	0	0	0

Q18b. Number of Physical and Mental Health Known Conditions at Entry

Instructions:

Report the number of conditions each person had reported separately for persons in different household types.

**Number of Known Conditions
Number of Persons in Households**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	1	0	1	0	0
1 Condition	0	0	0	0	0
2 Conditions	4	3	1	0	0
3+ Conditions	5	4	1	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	10	7	3	0	0

Q19. Domestic Violence Experience

Instructions:

19a. Report the number of adults and unaccompanied children who indicated a past domestic violence experience, based on the assessment at last program entry. Click "Save" to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who experienced domestic violence within each of the specified timeframes, based on their most recent experience.

19a. Past Domestic Violence Experience Number of Adults and Unaccompanied Children in Households

Click save to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	9	7	2	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	9	7	2	0	0

Q20a1. Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

**Residence Prior to Program Entry - Homeless Situations
Number of Adults and Unaccompanied Children in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter	4	4	0	0	0
Transitional housing for homeless persons	1	1	0	0	0
Place not meant for human habitation	4	2	2	0	0
Safe Haven	0	0	0	0	0
Subtotal	9	7	2	0	0

Q20a2. Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Residence Prior to Program Entry - Institutional Settings Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric facility	0	0	0	0	0
Substance abuse or detox center	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Subtotal	0	0	0	0	0

Q20a3. Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the other locations listed below on the night before their most recent program entry.

The total row at the bottom of the screen aggregates the subtotal from screens 20a1, 20a1, and 20a3 and represents the total number of adults and unaccompanied children served according to household types.

Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
PSH for homeless persons	0	0	0	0	0
Owned by client, no subsidy	0	0	0	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with other subsidy	0	0	0	0	0
Hotel/Motel, paid by client	0	0	0	0	0
Staying or living with family	0	0	0	0	0
Staying or living with friend(s)	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
*Total - 20a1, 20a2 and 20a3	9	7	2	0	0

Q21. Veteran Status

Instructions:

Report the number of adults in each veteran status category.

Veteran Status Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	1	0	1	0
Not a Veteran	8	7	1	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	9	7	2	0

Q22a1. Physical and Mental Health Types of Condition - Leavers

Instructions:

Report the number of Leavers with each condition, based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Known Physical and Mental Health Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
Mental Illness	2	2	0	0
Alcohol Abuse	2	2	0	0
Drug Abuse	3	3	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

Show/Hide Percentages
Click save to update form.

Q22a2. Physical and Mental Health Number of Conditions - Leavers

Instructions:

Report the number of persons in the row corresponding with the number of conditions recorded for each person. The number of conditions should be based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit.

Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Number of Known Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
None	1	0	1	0
1 Condition	0	0	0	0
2 Conditions	2	2	0	0
3+ Conditions	1	1	0	0
Condition Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	4	3	1	0

Show/Hide Percentages
Click save to update form.

Q22b1. Physical and Mental Health Types of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the exit date of their last program stay. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Known Physical and Mental Health Conditions Number of Stayers

	All Persons	Adults	Children	Age Unknown
Mental Illness	4	4	0	0
Alcohol Abuse	6	6	0	0
Drug Abuse	5	5	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	2	2	0	0
Physical Disability	0	0	0	0

Show/Hide Percentages
Click save to update form.

Q22b2. Known Physical and Mental Health Number of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the end of the operating year.

Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

**Number of Known Conditions
Number of Stayers**

	All Persons	Adults	Children	Age Unknown
None	0	0	0	0
1 Condition	0	0	0	0
2 Conditions	2	2	0	0
3+ Conditions	4	4	0	0
Disabled - Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	6	6	0	0

Show/Hide Percentages
Click save to update form.

Q23. Cash Income Range

Instructions:

Report the number of adults in each income category.

Income at Entry - Count each adult in the row that corresponds with the amount of income each person had at his/her program entry closest to, but not after, the end of the operating year.

Income at Latest Follow-up for Stayers - Count each adult in the row that corresponds with the amount of income each person had at the annual follow-up assessment closest to, but not after, the last date of the operating year. If the adult has been in the program for less than one year or only has income recorded at program entry, then the income at follow-up will be the same as income at entry. If the adult has been in the program for one year or greater and has no follow-up assessment then the adult shall be reported under the Information Missing row.

Income at Exit for Leavers - Count each adult Leaver in the row that corresponds with the amount of income each adult had at exit.

Don't Know/Refused – Count each adult who has the appropriate income record at entry, follow-up, or exit, but whose income record indicates the client doesn't know or refused to disclose his/her income.

Information Missing - Count each adult who is missing the amount of income at entry, missing a follow-up assessment and the client has been in the program for one year or greater, or missing the amount of income at exit.

Leavers - The term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - The term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before or on the last day of the operating year.

Client Cash Income Range – Income Amount Number of Adults

	Income at Entry	Income at Latest Follow-up for Stayers	Income at Exit for Leavers
No income	1	0	1
\$1 - \$150	0	0	0

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\$151 - \$250	1	0	0
\$251 - \$500	0	0	0
\$501 - \$1,000	4	3	1
\$1,001 - \$1,500	2	1	1
\$1,501 - \$2,000	1	0	0
\$2,001 +	0	0	0
Don't Know/Refused	0	0	0
Information Missing	0	2	0
Total Adults	9	6	3

Q24a. Cash Income Category

Instructions:

Report the number of adults in each income category.

Number of Adults at Entry - Count each adult in the row that corresponds with the income source each adult had at his/her program entry closest to, but not after, the last date of the operating year.

Number of Adults at Exit/Follow-up - Count each adult in the row that corresponds with the income source each adult had at the annual follow-up assessment closest to, but not after, the last date of the operating year (Stayers) or at exit (Leavers). If the adult Stayer has been in the program for less than one year and/or only has income recorded at program entry, then the income at follow-up will be the same as income at entry.

Adults with Income Information at Entry and Follow-up/Exit – Count each adult that had income information at both entry and income at the annual follow-up assessment closest to, but not after, the last date of the operating year or at exit. The purpose of this row is to inform HUD of the universe of adults with income information at entry and follow-up/exit as well as provide a data quality check for data reported to HUD in Q24b.

Leavers - the term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Client Cash Income Category - Income Category - by Entry and Follow-up/Exit Status

Number of Adults

Number of Adults By Income Category	Number of Adults at Entry	Number of Adults at Follow-Up (Stayers)	Number of Adults at Exit (Leavers)
Adults with Only Earned income (i.e., Employment Income)	3	1	2
Adults with Only Other income	5	3	0
Adults with Both Earned and Other Income	0	0	0

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Adults with No Income	1	0	1
Adults with Don't Know/Refused Income Information	0	0	0
Adults with Missing Income Information	0	2	0
Total Adults	9	6	3
Adults with Income Information at Entry and Follow-Up/Exit		4	3

Q24b. Cash Income Change

Instructions:

Number of Adults with Earned Income - Count each adult with earned income based on the column that corresponds to the adults' earned income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their earned income at entry (e.g., less than at entry, same as at entry).

Number of Adults with Other Income - Count each adult with other income based on the column that corresponds to the adults' other income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their other income at entry (e.g., less than at entry, same as at entry).

Number of Adults with Any Income - Count each adult with any income based on the column that corresponds to the adults' income at program follow-up/exit closest to, but not after, the last date of the operating year as compared to their income at entry (e.g., less than at entry, same as at entry). The "Any Income" row is intended to measure the total number of adults with any income (i.e., only earned income, only other income, or both earned and other income).

Average Change – For each row requiring an average change, calculate the average income change for the adults counted in that row.

Income Change Columns that Compare the Number of Adults per Income Source – Calculate the number of adults with income information at entry and follow-up/exit and identify the column that corresponds to their status at program follow-up/exit closest to, but not after, the last date of the operating year (e.g., less than at entry, same as at entry).

Performance Measures – The performance measures fields are automatically calculated when you click 'Save.' HUD recognizes that because these questions capture income information about all adults, the data reported in these fields may vary from the data reported in Q36.

Leavers - the term "Leavers" refers to persons who exited during the operating year and were not in the program on the last day of the operating year.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Q24b1. Client Cash Income Change - Income Source - by Entry and Latest Status Number of Adult Stayers

Income Change by Income Category (Universe: Adult Stayers with Income Information at Entry and Follow-up)	Had Income Category at Entry and Did Not Have It at Follow-up	Retained Income Category But Had Less \$ at Follow-up Than at Entry	Retained Income Category and Same \$ at Follow-up as at Entry	Retained Income Category and Increased \$ at Follow-up	Did Not Have the Income Category at Entry and Gained the Income Category at Follow-up	Did Not Have the Income Category at Entry or at Follow-up	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	1	0	0	3	4	0	0%
Average Change in Earned Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Other Income	0	0	3	0	0	1	4	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Any Income (i.e., Total Income)	0	0	4	0	0	0	4	0	0%
Average Change in Overall Income	\$0	\$0		\$0	\$0		\$0		\$0

**Q24b2. Client Cash Income Change - Income Source - by Entry and Exit
Number of Adult Leavers**

Income Change by Income Category (Universe: Adult Leavers with Income Information at Entry and Exit)	Had Income Category at Entry and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Entry	Retained Income Category and Same \$ at Exit as at Entry	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Entry and Gained the Income Category at Exit	Did Not Have the Income Category at Entry or at Exit	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Exit	Performance Measure s: Adults who Gained or Increased Income from Entry to Exit, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	1	1	0	1	3	1	33%
Average Change in Earned Income	\$0	\$0		\$251	\$0				\$251
Number of Adults with Other income	0	0	0	0	0	3	3	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Any Income (i.e., Total Income)	0	0	1	1	0	1	3	1	33%
Average Change in Overall Income	\$0	\$0		\$251	\$0		\$84		\$251

**Q24b3. Client Cash Income Change - Income Source - at Entry and Follow-up/Exit
Number of Adults**

Income Change by Income Category (Universe: Total Adults with Income Information at Entry and Follow-up/Exit)	Had Income Category at Entry and Did Not Have It at Follow-up/Exit	Retained Income Category But Had Less \$ at Follow-up/Exit Than at Entry	Retained Income Category and Same \$ at Follow-up/Exit as at Entry	Retained Income Category and Increased \$ at Follow-up/Exit	Did Not Have the Income Category at Entry and Gained the Income Category at Follow-up/Exit	Did Not Have the Income Category at Entry or at Follow-up/Exit	Total Adults (including those with No Income)	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up/Exit	Performance Measure s: Adults who Gained or Increased Income from Entry to Follow-up/Exit, Average Gain
Number of Adults with Earned Income (i.e., Employment Income)	0	0	2	1	0	4	7	1	14%
Average Change in Earned Income	\$0	\$0		\$251	\$0				\$251
Number of Adults with Other Income	0	0	3	0	0	4	7	0	0%
Average Change in Other Income	\$0	\$0		\$0	\$0				\$0
Number of Adults with Any Income (i.e., Total Income)	0	0	5	1	0	1	7	1	14%
Average Change in Overall Income	\$0	\$0		\$251	\$0		\$36		\$251

Q25a1. Cash Income Sources - Leavers

Instructions:

Report the number of Leavers with each cash income source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Type of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	2	2	0	0
Unemployment Insurance	0	0	0	0
SSI	0	0	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Tenant Base Rental Assistance (S+C TRA)

WA0100L0T011306

Show/Hide Percentages
Click save to update form.

Q25a2. Cash Income Number of Sources - Leavers

Instructions:

Report the number of Leavers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	2	1	1	0
1 + Source(s)	2	2	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	4	3	1	0

Show/Hide Percentages
Click save to update form.

Q25b1. Cash-Income Sources - Stayers

Instructions:

Report the number of Stayers with each cash income source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Type of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
Earned Income	1	1	0	0
Unemployment Insurance	2	2	0	0
SSI	1	1	0	0
SSDI	1	1	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	1	1	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Tenant Base Rental Assistance (S+C TRA)

WA0100L0T011306

Show/Hide Percentages
Click save to update form.

Q25b2. Cash Income Number of Sources - Stayers

Instructions:

Report the number of Stayers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	6	6	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	6	6	0	0

Show/Hide Percentages
Click save to update form.

Q26a1. Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Non-Cash Benefits Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	4	3	1	0
MEDICAID Health Insurance	3	2	1	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	1	0	1	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q26a2. Number of Non-Cash Benefits Sources - Leavers

Instructions:

Report the number of Leavers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Non-Cash Benefit Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	4	3	1	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	4	3	1	0

Show/Hide Percentages
Click save to update form.

Q26b1. Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with each non-cash benefit source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Non-Cash Benefits Number of Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	6	6	0	0
MEDICAID Health Insurance	5	5	0	0
MEDICARE Health Insurance	1	1	0	0
State Children's Health Insurance	0	0	0	0
WIC	1	1	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q26b2. Number of Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Non-Cash Benefits Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	0	0	0	0
1 + Source(s)	6	6	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	6	6	0	0

Show/Hide Percentages
Click save to update form.

Q27. Length of Participation

Instructions:

Report the number of persons in each length of participation category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term 'Leaver' refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term 'Stayer' refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the last day of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers

Length of Participation by Exit status Number of Persons

	Total	Leavers	Stayers
30 days or less	1	0	1
31 to 60 days	0	0	0
61 to 180 days	3	0	3
181 to 365 Days	2	2	0
366 to 730 Days (1-2 Yrs)	3	2	1
731 to 1,095 Days (2-3 Yrs)	1	0	1
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	10	4	6

Average and Median Length of Participation in Days

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Tenant Base Rental Assistance (S+C TRA)

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	Average Length	Median Length
Leavers	353	382
Stayers	313	117

Q29a1. Destination at Program Exit - Leavers Participating More Than 90 Days

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating More Than 90 Days Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	3	0	3	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	0	0	0	0	0
Subtotal	3	0	3	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	0	0	0	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	1	1	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	4	1	3	0	0

Q29a2. Destination at Program Exit - Leavers Participating 90 Days or Less

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating 90 Days or Less Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	0	0	0	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0

Q31a1. Expenditures - Development Costs

Instructions:

Report all CoC Program funds expended for this grant during this operating year on acquisition, rehabilitation, and new construction for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – Development Costs

Expenditure Type	CoC Program Funds Expenditures
Acquisition	\$0.00
Rehabilitation	\$0.00
New Construction	\$0.00
Development – Subtotal	\$0.00

Q31a2. CoC Expenditures – Supportive Services

Instructions:

Report all CoC Program funds expended for this grant during this operating year on supportive services for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – Supportive Services

Expenditure Type	CoC Program Funds Expenditures
Assessment of Service Needs	\$0.00
Assistance with Moving Costs	\$0.00
Case Management	\$0.00
Child Care	\$0.00
Education Services	\$0.00
Employment Assistance	\$0.00
Food	\$0.00
Housing/Counseling Services	\$0.00
Legal Services	\$0.00
Life Skills	\$0.00
Mental Health Services	\$0.00
Outpatient Health Services	\$0.00
Outreach Services	\$0.00
Substance Abuse Treatment Services	\$0.00
Transportation	\$0.00
Utility Deposits	\$0.00
Services - Subtotal	\$0.00

Q31a3. CoC Expenditures – HMIS

Instructions:

Report all CoC Program funds expended for this grant during this operating year on HMIS for the project.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

CoC Program Funds Expended During the Operating Year – HMIS

Expenditure Type	CoC Program Funds Expenditures
Equipment (server, computers, printers)	\$0.00
Software (software fees, user licenses, software support)	\$0.00
Services (training, hosting, programming)	\$0.00
Personnel (costs associated with staff)	\$0.00
Space and operations	\$0.00
HMIS - Subtotal	\$0.00

Q31a4. CoC Expenditures – Leasing, Rental Assistance, Operating, and Administration

Instructions:

Leasing, Rental Assistance, Operating, & Admin Chart:
Report all CoC Program funds expended for this grant during this operating year on leasing, short-/medium-term rental assistance, operating, and administration costs.

In the CoC Program Funds Expenditures column, list all CoC Program funds expended during the operating year on each line item.

Totals Chart:

The totals chart is pre-populated with the subtotals amounts from Q31a1, Q31a2, Q31a3, and Q31a4. Please note that the leasing costs are not included in the match calculation in the totals chart because they are not statutorily required; however, recipients may enter such match if they in fact acquired match for those leasing expenses. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for in Q31a1, Q31a2, Q31a3, and Q31a4.

CoC Program Funds Expended During the Operating Year – Leasing, Rental Assistance Operating, & Admin

Expenditure Type	CoC Program Funds Expenditures
Real Property Leasing	\$0.00
Short-/Medium-term Rental Assistance	\$0.00
Long-term Rental Assistance	\$23,357.69
Operating Costs	\$0.00
Administration	\$1,986.00
Leasing, Rental Assistance, Operating, Admin – Subtotal	\$25,343.69

CoC Program Funds and Match Applicable During the Operating Year – Totals

Total Expenses	CoC Funds
Development	\$0.00
Supportive Services	\$0.00
Real Property Leasing	\$0.00
Short-/Medium-term Rental Assistance	\$0.00
Long-term Rental Assistance	\$23,357.69
Operating Costs	\$0.00
HMIS	\$0.00
Subtotal	\$23,357.69
Administration	\$1,986.00
Total Expenses plus Admin	\$25,343.69
Cash Match	\$0.00
In-Kind Match	\$6,850.00
Total Match	\$6,850.00

Applicant: City of Bremerton

556846970

Project: Sisyphus II Housing Project-Agape Unlimited Shelter Plus Care-Tenant
Base Rental Assistance (S+C TRA)

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Match %	27.03%
Total Expenditures and Match	\$32,193.69

Q36a. Performance Measures - Permanent Housing Programs

Instructions

This question relies on performance measurement information you established in the Performance Measures section of the Project Application for this project and the project's actual results.

1. The Target # and % of persons who were expected to accomplish this measure have been pre-populated from the response you provided to the Standard Performance Measures question in the Project Application. For Measure 1, the pre-populated figure is the sum of the targets provided for questions 1a and 1b.
2. Complete the actual number of persons served by the program for whom the measure is applicable, and the actual number of persons who accomplished the measure. Click "Save" to automatically calculate the "Actual % of persons who accomplished this measure" and the "% Difference between the Project Application Targets and Actual Performance" columns.
3. In the comment box, describe the project's performance relative to the target you set and provide an explanation for any discrepancies. HUD recognizes that the performance measurement question on the APR is not structured in exactly the same way as the Project Application question, and that this may be part of your explanation.

Permanent Housing Program Performance Measures Key

Key	Domain	Performance measure
Measure 1	Housing Stability	The % of persons who remained in the permanent housing program as of the end of the operating year or exited to permanent housing (subsidized or unsubsidized) during the operating year.
Measure 2a	Increase Total Income	The % of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.
Measure 2b	Increase Earned Income	The % of persons age 18 through 61 who maintained or increased their earned income (i.e., employment income) as of the end of the operating year or program exit.

Performance Measure	Project Application Target # of persons who were expected to accomplish this measure	Project Application Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Project Application Target and Actual Performance

1 - Housing Stability Measure	10	77%	10	9	90%	13%
2a - Total Income Measure	10	83%	9	8	89%	6%
2b - Earned Income Measure	0	0%	9	3	33%	33%

Describe how your project performed relative to your expectations for its performance. Also describe the project's performance relative to the target you set and provide an explanation for any discrepancies.

Maximum Characters: 2000

We feel our project did perform relative to our expectations for performance as well as to the targets we set. We based our expectations and target numbers for Income Measures on total Income not Earned Income within the Application, which is why there were zeros in the target columns and numbers in the actual columns.

Q37. Performance – Additional

Instructions:

Applicants were only required to provide at least one additional performance measure if they applied for an SSO project that was neither a street outreach program nor a project with a housing-related goal. If you provided an additional performance measure for this project in the Project Application, enter the additional performance measurement information you reported in Project Application for this project.

Additional Performance Measures

Performance Measure	Project Application Target # of persons who were expected to accomplish this measure	Project Application Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Project Application Target and Actual Performance
Number of persons that will remain in permanent housing for more than 6 months-Residential Stability	9	69%	6	6	100%	31%
Number of persons receiving services for Substance Abuse	12	100%	9	9	100%	0%
					0%	

Describe how your additional performance measures(s) provides insight to HUD about the successful performance of your project.

Maximum Characters: 2000

Participants that maintain permanent housing for six months or longer are able to access a wide range of services tailored to meet their specific needs. The increased sense of permanence in an individual's life once they have safe, decent housing aids the individual in recovery because they have a better chance of meeting goals for employment, education, social well-being, and self-sufficiency.

Substance abuse treatment is vital to the success of maintaining recovery, accessing employment and/or increasing income to gain self-sufficiency, and maintain permanent housing.

Q40. Significant Program Accomplishments

Please describe any significant accomplishments achieved by your program during the operating year.

Maximum Characters: 2000

We continue to work closely with our Landlords and apartment complexes that are willing to work with our target population and program. We have achieved a good reputation in the community as tenants.

Q42. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization.

Maximum Characters: 2000

There have been many changes and significant budget cuts within the State of Washington's Public Assistance Benefits effecting financial and medical coverage for our target population. This has impacted our participants in the ability to access much needed financial assistance, however with the new Washington Apple Health program in place, most participants have accessed medical coverage to their medical needs.

Attachments

Document Type	Required?	Document Description	Date Attached
Match Documentation	No		
Other Attachment	No		

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Certification

Instructions:

Before submitting your APR, an authorized recipient official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

Name of Authorized Recipient Official: Patty Lent

Title/Position: Mayor, City of Bremerton

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification:

Submission Summary

Page	Last Updated
Confirmation of Project Operating Year	08/27/2015
Q1. Contact Information	08/27/2015
Q3. Project Information	08/31/2015
Q4. Site Information	08/27/2015
Q5. Bed & Unit Inventory	08/27/2015
Q6. HMIS Bed Participation	08/27/2015
Q7. Data Quality	08/27/2015
Q8. Persons Served	08/27/2015
Q9. Households Served	08/27/2015
Q10+Q11. Utilization Rates	08/27/2015
Q15a1. Gender - Adults	No Input Required
Q15a2. Gender - Children	No Input Required
Q15a3. Gender - Missing Age	08/27/2015
Q16. Age	08/27/2015
Q17a. Ethnicity/Race - Ethnicity	08/27/2015
Q17b. Ethnicity/Race - Race	08/27/2015
Q18a. Condition Type @ Entry	08/27/2015
Q18b. Condition No @ Entry	08/27/2015
Q19. DV Experience	No Input Required
Q20a1. Prior Residence - Homeless	No Input Required
Q20a2. Prior Residence - Institutional	No Input Required
Q20a3. Prior Residence - Other	No Input Required
Q21. Veteran Status	08/27/2015
Q22a1. Condition Type - Leaver @ Exit	08/27/2015
Q22a2. Condition No. - Leaver @ Exit	08/27/2015

Q22b1. Condition Type - Stayers	08/28/2015
Q22b2. Condition No. - Stayers	08/28/2015
Q23. Cash Income Range	08/28/2015
Q24a. Cash Income Category	08/28/2015
Q24b. Cash Income Change	08/28/2015
Q25a1. Cash-Income Sources - Leavers @ Exit	08/28/2015
Q25a2. Cash-Income No. - Leavers @ Exit	08/28/2015
Q25b1. Cash Sources - Stayers	08/28/2015
Q25b2. Cash-Income No.- Stayers	08/28/2015
Q26a1. Non-Cash Sources - Leavers @ Exit	08/28/2015
Q26a2. Non-Cash No. - Leavers	08/28/2015
Q26b1. Non Cash - Stayers	08/28/2015
Q26b2. Non-Cash No. - Stayers	08/28/2015
Q27. Length of Participation	08/28/2015
Q29a1. Destination	No Input Required
Q29a2. Destination	No Input Required
Q31a1. CoC Financial - Development Costs	08/27/2015
Q31a2. CoC Financial – Services	08/27/2015
Q31a3. CoC Financial – HMIS	08/27/2015
Q31a4. CoC Financial – All Other	08/27/2015
Q36a. Performance - PH	08/28/2015
Q37. Performance – Additional	No Input Required
Q40. Performance - Accomplishments	08/28/2015
Q42. Additional Comments	No Input Required
Attachments	No Input Required
Submission Certification	08/28/2015



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 BREMERTON , WA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	267,985.75
02 ENTITLEMENT GRANT	393,554.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,142.38
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	668,682.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	412,226.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	412,226.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,711.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	490,937.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	177,744.87

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	412,226.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	412,226.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	58,953.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	58,953.00
32 ENTITLEMENT GRANT	393,554.00
33 PRIOR YEAR PROGRAM INCOME	3,097.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	396,651.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,711.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	78,711.00
42 ENTITLEMENT GRANT	393,554.00
43 CURRENT YEAR PROGRAM INCOME	7,142.38
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	400,696.38
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	433	5879464	Construction- West Hills Pre-School	03	LMA	\$9,599.37
2014	4	433	5895591	Construction- West Hills Pre-School	03	LMA	\$41.74
					03	Matrix Code	\$9,641.11
2013	2	422	5811996	Walker Park	03F	LMA	\$14,788.70
2013	2	422	5858262	Walker Park	03F	LMA	\$18,793.06
2013	2	422	5858576	Walker Park	03F	LMA	\$14,702.42
2013	2	422	5858740	Walker Park	03F	LMA	\$11,453.88
2013	2	422	5869441	Walker Park	03F	LMA	\$34,776.59
2013	2	422	5879462	Walker Park	03F	LMA	\$26,198.59
2013	2	422	5895581	Walker Park	03F	LMA	\$6,592.12
2013	2	422	5895905	Walker Park	03F	LMA	\$19,000.00
2013	2	422	5903245	Walker Park	03F	LMA	\$5,301.96
					03F	Matrix Code	\$151,607.32
2015	1	440	5858578	Baby Steps to Play	03M	LMC	\$91.41
2015	1	440	5869449	Baby Steps to Play	03M	LMC	\$182.12
2015	1	440	5879488	Baby Steps to Play	03M	LMC	\$100.51
2015	1	440	5895608	Baby Steps to Play	03M	LMC	\$50,378.60
					03M	Matrix Code	\$50,752.64
2015	2	441	5858578	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5869444	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5879469	Bremerton Teen Center Initiative	05	LMC	\$2,833.34
2015	2	441	5895605	Bremerton Teen Center Initiative	05	LMC	\$5,452.98
2015	3	442	5858578	Agency Salaries	05	LMC	\$15,000.00
2015	6	445	5895601	Meals for Homebound Seniors	05	LMC	\$23,740.50
2015	6	445	5903248	Meals for Homebound Seniors	05	LMC	\$6,259.50
					05	Matrix Code	\$58,953.00
2014	11	439	5895595	Down Payment Assistance	13	LMH	\$15,000.00
					13	Matrix Code	\$15,000.00
2015	4	443	5835009	Weatherization and Minor Home Repair	14F	LMH	\$40,000.78
2015	4	443	5854807	Weatherization and Minor Home Repair	14F	LMH	\$15,722.60
2015	4	443	5858578	Weatherization and Minor Home Repair	14F	LMH	\$11,175.89
2015	4	443	5869445	Weatherization and Minor Home Repair	14F	LMH	\$1,928.36
2015	4	443	5879467	Weatherization and Minor Home Repair	14F	LMH	\$7,033.55
2015	4	443	5895904	Weatherization and Minor Home Repair	14F	LMH	\$21,975.82
2015	4	443	5903247	Weatherization and Minor Home Repair	14F	LMH	\$565.19
					14F	Matrix Code	\$98,402.19
2015	7	446	5835008	Business Education Support and Training (BE\$T)	18C	LMC	\$8,381.10
2015	7	446	5858578	Business Education Support and Training (BE\$T)	18C	LMC	\$11,252.81
2015	7	446	5869443	Business Education Support and Training (BE\$T)	18C	LMC	\$5,198.32
2015	7	446	5879466	Business Education Support and Training (BE\$T)	18C	LMC	\$3,037.77
					18C	Matrix Code	\$27,870.00
Total							\$412,226.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	2	441	5858578	Bremerton Teen Center Initiative	05	LMC	\$2,833.34	
2015	2	441	5869444	Bremerton Teen Center Initiative	05	LMC	\$2,833.34	
2015	2	441	5879469	Bremerton Teen Center Initiative	05	LMC	\$2,833.34	
2015	2	441	5895605	Bremerton Teen Center Initiative	05	LMC	\$5,452.98	
2015	3	442	5858578	Agency Salaries	05	LMC	\$15,000.00	
2015	6	445	5895601	Meals for Homebound Seniors	05	LMC	\$23,740.50	
2015	6	445	5903248	Meals for Homebound Seniors	05	LMC	\$6,259.50	
						05	Matrix Code	\$58,953.00
Total							\$58,953.00	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	8	447	5854807	CDBG Administration	21A		\$62,988.40	
2015	8	447	5879491	CDBG Administration	21A		\$10,431.23	
2015	8	447	5895622	CDBG Administration	21A		\$5,291.37	
						21A	Matrix Code	\$78,711.00
Total							\$78,711.00	