

# CITY OF BREMERTON

Fifth Program Year  
Draft Consolidated Annual Performance  
and Evaluation Report (CAPER)

Program Year 2010  
(January 1, 2010 – December 31, 2010)

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**CITY OF BREMERTON**

**2010 Consolidated Annual Performance and Evaluation Report**

**Narrative Statements**

**Summary**

During 2010 the City of Bremerton continued to carry out a variety of activities under the Community Development Block Grant (CDBG), HOME, and Shelter Plus Care programs. This report is intended to provide a summary of those activities as they correspond to the 2006-2010 Kitsap County / City of Bremerton Consolidated Plan, as well as an update on the performance of those activities, first to the public and then to the Department of Housing and Urban Development (HUD). Public comment has been solicited and is encouraged between March 14<sup>th</sup> and March 30, 2011.

All CDBG funded activities carried out in 2010 conformed to one of the three National Objectives of the program: To benefit low and moderate income people, to eliminate slum or blight, or to meet an urgent need. In 2010, all activities adhered to the objective of providing benefit to low and moderate income people. In Bremerton nearly 100% of our CDBG funding assists these residents.

All HOME funded activities carried out in 2010 provided affordable housing opportunities to low- and moderate-income citizens in the City of Bremerton. The City of Bremerton receives HOME funds as part of the Kitsap County Consortium. Kitsap County, the Participating Jurisdiction, reports HOME projects in its CAPER. The City of Bremerton follows policies and procedures established by the PJ for compliance with the HOME program.

All Shelter Plus Care funded activities carried out in 2010 provided rental assistance and matching services to chronically homeless individuals in the City of Bremerton and Kitsap County that suffer from chronic mental illness, chemical dependency, or both.

<b>Summary of Open CDBG Projects</b>
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**CDBG Funding**

Includes CDBG Entitlement, Unallocated Prior-Year Entitlement, and Program Income, CDBG-R

**2010 Capital Projects**

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys & Girls Clubs of South Puget Sound	New Teen Center Construction	2010	\$223,971.40	\$223,971.40
Bremerton Foodline	Emergency Power Upgrade	2010	\$15,000.00	\$0.00
Catholic Housing Services	Max Hale Center New Carpet (X)	2010	\$45,000.00	\$0.00
City of Bremerton Parks & Rec	Matan Park Improvements	2010	\$80,000.00	\$80,000.00
Housing Kitsap	Nollwood Lighting Improvements (X)	2010	\$75,000.00	\$0.00
<b>Notes:</b> (X) = Closed as of 12/31/2010		<b>Total</b>	<b>\$438,971.40</b>	<b>\$303,971.40</b>

**2010 Public Service Projects**

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys & Girls Clubs of South Puget Sound	Summer & After School Program (X)	2010	\$5,000	\$0.00
Bremerton Foodline	Agency Salaries (X)	2010	\$13,487.20	\$0.00
Bremerton Family YMCA	Childcare Scholarships (X)	2010	\$8,353.00	\$0.00
Bremerton Services Assn	Chuckwagon Meals on Wheels (X)	2010	\$16,987.20	\$0.00
Catholic Community Services	Benedict House Operations (X)	2010	\$12,500.00	\$0.00
Kitsap Community Resources	Emergency and Transitional Housing Services (X)	2010	\$12,500.00	\$0.00
Kitsap Sexual Assault Center	Child Abuse Intervention (X)	2010	\$7,866.00	\$0.00
Literacy Council of Kitsap	Literacy for Hispanic Families (X)	2010	\$5,000.00	\$0.00
Washington CASH	Bremerton Microcredit Initiative (X)	2010	\$5,000.00	\$0.00
YWCA Alive Program	Bilingual Legal Advocacy Program (X)	2010	\$8,100.00	\$0.00
<b>Notes:</b> (X) = Closed as of 12/31/2010		<b>Total</b>	<b>\$94,793.40</b>	<b>\$0.00</b>

**2010 Admin and Planning**

<b>Sub-Recipient</b>	<b>Project</b>	<b>Award year</b>	<b>CDBG Award</b>	<b>Award Remaining</b>
COB Block Grant Program	All Grant Administration (X)	2009	\$128,199.20	\$
<b>Notes:</b> (X) = Closed as of 12/31/2010		<b>Total</b>	<b>\$128,199.20</b>	<b>\$</b>

**2008 CDBG-R Projects and Admin**

<b>Sub-Recipient</b>	<b>Project</b>	<b>Award year</b>	<b>CDBG-R Award</b>	<b>Award Remaining</b>
COB Block Grant Program	CDBG-R Administration	2009	\$14,799.30	\$14,799.30
Kitsap Community Resources	Weatherization and Minor Home Repair	2010	\$133,194.00	\$83,800.00
		<b>Total</b>	<b>\$147,993.30</b>	<b>\$98,599.30</b>

**Prior-Year Open Projects**

<b>Sub-Recipient</b>	<b>Project</b>	<b>Award year</b>	<b>CDBG Award</b>	<b>Award Remaining</b>
City of Bremerton Parks & Rec	Kiwanis Park Improvements	2009	\$40,000.00	\$40,000.00
Boys & Girls Clubs of South Puget Sound	New Teen Center Construction	2009	\$28,592.57	\$28,592.57
St Vincent de Paul	Stella Maris Womens Shelter (X)	2009	\$161,786.28	\$0.00
Kitsap County Community Development Corporation	Small Business Loan Program (X)	2009	\$25,000.00	\$0.00
Kitsap Mental Health Services	Residential and Stabilization Facility (X)	2008	\$238,970.00	\$0.00
<b>Notes: (X) = Closed as of 12/31/2010</b>		<b>Total</b>	<b>\$494,348.85</b>	<b>\$68,592.57</b>

**Grand Total**    **\$1,304,306.15**    **\$471,163.27**

## **Consolidated Plan Priority Activities**

Five priorities are identified in the strategy section of the Consolidated Plan. The relation of each 2010 activity to the specific objective outlined in the priority needs is identified below, and in the attached 2006-2010 Consolidated Plan Goals & Outcomes matrix. The Consolidated Plan can be viewed in its entirety on the City of Bremerton's website at: <http://www.ci.bremerton.wa.us/display.php?id=790> or by contacting the Department of Community Development CDBG staff at 360-473-5375.

The following is an assessment of activities carried out in 2010 by the City of Bremerton's CDBG, HOME, and Shelter Plus Care programs as they correspond to priorities identified in the 2006-2010 Kitsap County / City of Bremerton Consolidated Plan. While HOME projects are addressed here, full reporting is included in the report submitted by Kitsap County, our HOME Consortium's lead agency.

### **Priority Need: Housing**

#### **H-1 INCREASE THE STOCK OF AFFORDABLE UNITS THROUGHOUT THE COUNTY AND CITY THROUGH PRESERVATION, REHABILITATION AND CONSTRUCTION.**

During 2010 the Block Grant Program continued to sponsor its "Housing Rehabilitation Loan Program". 2010 has been a very busy year for the program. Applicants to the program are again able to qualify; in 2009 lack of equity was a roadblock for many. Most program beneficiaries are elderly and/or disabled homeowners. Repairs are all related to health and safety concerns, and in 2010 ranged from sewer repairs to replacement of dangerous decking, fixing leaking roofs to construction of wheelchair access ramps, and more. The City partners with Kitsap Community Resources (KCR) in the delivery of this program.

The City of Bremerton previously provided HOME funds to Habitat for Humanity of Kitsap County for two affordable housing development projects. The City of Bremerton subsidized all 11 homes of the Sylvan Way "Cornerstone" project through acquisition of the property. Although this project had a rocky start, progress is being made: funding is coming through, all families have been selected, and completion of all units is estimated for July of 2011. At this time, Lots 1, 3 and 4 are framed and ready for siding and should be completed April 2011; Lots 6, 7, 8 were dedicated December 11, 2010; construction on Lots 2 and 5 started in January 2011 and home completion is scheduled for July 2011; Lots 9, 10 and 11 were completed June 26, 2010.

HOME funds were awarded to Kitsap Mental Health Services (KMHS) for a project to convert a former group home into eight independent-living apartment units with on-site staff for KMHS clients who are able to live more independently. Project completion and occupancy occurred in early February, 2011. Clients have expressed extreme gratitude for the basic, but wonderful, units they will now call home.

#### **H-2 INCREASE THE NUMBER OF NEW HOMEOWNERS AMONG LOW/MODERATE INCOME INDIVIDUALS AND FAMILIES THROUGH FAIR HOUSING EFFORTS, EDUCATION, HOUSING COUNSELING.**

The City of Bremerton continues to manage a Down-Payment Assistance program for first-time homebuyers, funded with both HOME and ADDI. In 2008, to help Block Grant staff work load, the City entered into an agreement with the Washington State Housing Finance Commission (WSHFC) to manage the program. The new program still has a maximum loan amount of \$15,000, but with the possibility of a 3:1 match from the WSHFC, or up to \$20,000 total. Loans are fully amortized to bring a predictable cash flow to the program, and include a strong homebuyer education component, including a WSHFC approved class, and one-one pre- and post-purchase counseling. Since kicking off the new WSHFC managed "House Key Bremerton" program in 2008, market conditions have not been favorable, and only 3 loans have been made. Staff will

consider other options to make sure we can provide the benefit of down-payment assistance to those who need it.

The City's Block Grant staff participates actively in the Kitsap Housing Coalition (KHC). The Coalition provides networking opportunities for marketing the City's housing programs, and the City supports the Coalition's efforts to improve and expand homebuyer education. As a response to the KHC's 2009 survey and strategic planning task force, in 2010 the KHC carried developed a Strategic Plan and is now working through the actions outlined in it. KHC's mission was rewritten to include all permanent, affordable housing, not just homeownership housing, so it may pick up where the Continuum of Care leaves off. The Coalition is actively engaged in fundraising in order to hire its first staff member, and then plans to develop a one-stop website for affordable housing information and opportunities county-wide. The Coalition is quickly becoming recognized as *the* place for affordable housing information in Kitsap County. City of Bremerton staff member Marie Vila has served as board president since 2009.

Regarding Fair Housing, the City has a current Analysis of Impediments to Fair Housing available to the public. The study was conducted in 2005 by the Fair Housing Center of Puget Sound for the period 1996 – 2005. City and County Block Grant staff plan to update the AI in 2011.

Staff also maintains a Fair Housing informational brochure that is distributed periodically at public places, such as libraries, throughout our community. We make an effort to reach ethnic, minority and special needs groups through targeted distribution of these brochures. Our updated 2011-2015 Consolidated Plan provides new data with respect to the City's changing ethnic and minority demographic, and how we can best meet its needs. Special needs populations are reached with good success through our agency networks. Other communication methods are used from time to time to promote and educate about Fair Housing, such as broadcasting public service notices on our local access television channel.

Fair Housing continues to be a major element of an annual home ownership expo coordinated by the Kitsap County Consolidated Housing Authority and attended by various non-profit agencies and real estate professionals and City of Bremerton. The City maintains a Fair Housing page on its website at: <http://www.ci.bremerton.wa.us/display.php?id=825> and provides information and referral upon request.

### **H-3 IMPROVE AND RETAIN EXISTING HOUSING STOCK THROUGH PRESERVATION, REHABILITATION, WEATHERIZATION, ACCESSIBILITY AND PLANNING EFFORTS.**

In 2010 the City awarded funds to Kitsap Community Resources for their Weatherization and Minor Home Repair program, and through an Action Plan amendment, CDBG-R funds were allocated. KCR has an excellent record working with families and providing quality weatherization services. So far, with just under \$50,000 expended (37% of the award), 8 households have been served. We anticipate the remainder of the funds to be spent by the end of the first quarter of 2011.

As described in H-1, the City's "Housing Rehabilitation Loan Program" continues to provide much needed repair services to low- and very low-income homeowners. In addition to helping preserve the City's housing stock, it allows low-income households to stay in their homes. 2009 was a slow year, only picking up in the 4<sup>th</sup> quarter when market conditions began to change slightly.

In cooperation with a local agency, the City is working to develop an acquisition/rehab program in the aging residential core adjacent to our downtown (a 2011 Action Plan project). The multi-year project would target foreclosures and structures in need of rehabilitation. Ultimately, the rehabbed homes would be sold or rented to qualified low-income homebuyers. It is our hope that this project would involve some neighborhood-wide clean up activities, in an effort to help spread the revitalization to residential areas.

KMHS's Burwell House converted a 16-unit shared-room facility for more fragile clients into an 8-unit SRO apartment building for stable KMHS clients in need of permanent supportive housing, but mostly able to live

independently. Original residents of Burwell House were moved to Keller House upon completion, allowing the renovation to commence. Project was completed in early 2011, all Block Grant funds expended by March 31, 2011.

The City also funded the Kitsap County Consolidated Housing Authority (dba Housing Kitsap) with CDBG funds for their street lighting improvements project in the common areas of the Nollwood Public Housing neighborhood. The improvements increased the safety of the neighborhood by illuminating previously dark streets and areas to deter vandalism and other unwanted activity. The lighting project has improved the lives of 52 households made up of children, families, and the elderly by decreasing the real and perceived safety issues and making it a more friendly, inviting place to live.

**H-4 SUPPORT EDUCATION AND TRAINING THAT BUILDS COMMUNITY AWARENESS OF LEAD-BASED PAINT HAZARDS AND INCORPORATE NEW STUDIES AND REGULATIONS INTO ANY PLANNING FOR MITIGATION.**

The City continues to implement the HUD-required lead-based paint regulations. Several certified lead-based paint inspectors, assessors and workers work with the pre-1978 housing stock in weatherization and rehabilitation programs. The City's Downpayment Assistance and Home Rehabilitation programs both provide extensive information regarding lead-based paint to its participants.

**H-5 IMPROVE THE SAFETY AND LIVEABILITY OF NEIGHBORHOODS THROUGH REVITALIZATION AND/OR DEMOLITION OF INAPPROPRIATE OR DILAPIDATED STRUCTURES.**

The City continues to seek opportunities for additional funding, through HUD and other sources, to continue the major improvements to our downtown Harborside neighborhood. Currently, there are no CDBG-related projects addressing this.

The City still manages its Neighborhood Enhancement Program, providing small, matching grants to neighborhoods that want to pitch-in with ideas, planning and volunteer labor to carry out a physical improvement in their neighborhood. Since 2009 the program was on hold due to lack of funding. In 2010 funding has come through a new grant source (the City's Public Works Department) allowing the program to reopen in 2011. Though the project is not CDBG-funded, the program furthers the missions of Block Grant funding.

KCCHA Nollwood Public Housing Lighting Improvements improves the safety and livability of its neighborhood. See H-3.

**H-6 PROMOTE EQUAL TREATMENT OF ALL WHO SEEK HOMEOWNERSHIP BY REMOVING IMPEDIMENTS TO FAIR HOUSING.**

The City continues to educate and provide resources to further promote Fair Housing through its website: <http://www.ci.bremerton.wa.us/display.php?id=825> and through the promotion of its downpayment assistance program to all qualified first time homebuyers.

The Fair Housing Center of Puget Sound completed an Analysis of Impediments to Fair Housing spanning the period from 1996 through 2005. The study meets requirements of the City's CDBG, and HOME Block Grant activities. The Analysis of impediments identified the following relative to fair housing choice:

1. Housing discrimination primarily affects persons with disabilities and of color,
2. Bremerton Statistical Area Home Mortgage Lending data shows that lending institutions deny more loans to African Americans, Native Americans and Hispanics,
3. The public at-large has limited knowledge of protected classes, fair housing laws and the resources available to them.

Recommend efforts and follow-up are:

1. Expand current education and outreach efforts: staff is greatly increasing outreach efforts community-wide and seeing good results. Additional improvements to the program will further assist this effort.
2. Continue ongoing enforcement activities
3. Target homeownership and lending marketing to African Americans, Native Americans and Hispanic households: Staff is working on a new brochure for its downpayment assistance program, and will likely include a Spanish-language version.

See H-2 for further information on the City's Fair Housing initiatives.

<b>Priority Need: Community Development</b>
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**C-1 SUPPORT A CONTINUUM OF SOCIAL AND HEALTH SERVICES FOR LOW/MODERATE INCOME PERSONS.**

The City continues to be an active participant in the Kitsap County Continuum of Care Coalition. The City also supported the Coalition's efforts with an in-kind donation of printing services for the annual Homeless Count.

The City of Bremerton CDBG program supported a variety of social and health services in 2010.

*Three high-quality programs addressed the needs of the community's children and youth:*

CDBG funds were used by the Boys & Girls Club to fund its After School and Summer Program in Bremerton. The program serves several Bremerton elementary schools, providing homework help, leadership mentoring, fun, games and learning all at once. This highly popular program came to Bremerton several years ago, and in 2010 served nearly 700 lower income youth throughout the community.

CDBG again supported YMCA Childcare Scholarships in 2010, serving 81 Bremerton kids with before and afterschool care, and summer camp. The program is fabulous for the kids, who learn and play together, developing academic and social skills. The flexibility of the program is a boon for parents who work, since this program is available before school, on non-school days, and summer. Programs like these allow many low-income parents to continue working, or to go back to school in order to improve their earning ability.

Kitsap Sexual Assault Center served 89 children and their non-offending family members through counseling, advocacy, and crisis intervention resulting from child sexual abuse. The program's success is due in large part to the excellent partnership KSAC has built with the Kitsap County Prosecutor's Offices, which provides office space to the CDBG-funded case manager.

*Two CDBG funded programs targeted nutrition needs of elderly and indigent:*

Once again, Chuckwagon Meals on Wheels for Bremerton Seniors received CDBG funding to continue their valuable program. In 2010, Meals on Wheels delivered 15,000 hot, nutritious meals to 126 local, homebound elderly. In addition to the nutritional meal, Chuckwagon's meal delivery provides a visual health assessment and referral if necessary, plus the human contact that is so important to keep the elderly mentally engaged, healthy and happy.

Bremerton Foodline received funding to support staff costs for its foodbank operation. The Foodline serves all of the Bremerton vicinity of Kitsap County, but about half of its clients are from within the Bremerton City limits. Bremerton Foodline has seen a marked growth in demand for its services—in 2010 over 4,600 Bremerton individuals were served, and 17,283 food boxes were provided to needy area households. In addition to food services for low-income residents, the Foodline provides formalized job training for hard-to-employ individuals through its volunteer corps.

*Three CDBG funded programs provide support for families and individuals facing homelessness:*

The YWCA's ALIVE program serves individuals fleeing from domestic violence. The CDBG funded the Bilingual Legal Advocate portion of this program makes these invaluable services available to Spanish speaking victims. In 2009, the program served 591 individuals seeking services, referral, and other forms of assistance. The program has been especially successful at providing referral to other services and agencies because the Spanish-speaking population has not previously had adequate access to this.

KCR's Emergency and Transitional Housing Services program serves families with children—over 400 individuals in 2010—who are homeless or at risk of homelessness. There are several components to the program: housing placement, job counseling, financial management counseling, savings programs, homeless childcare, just to name a few. All of these components are coordinated in one program to help families with children find stability, and help them improve their lives.

Catholic Community Services Benedict House provides emergency overnight stays as well as transitional beds for homeless men transitioning to stability. City CDBG funding supports operations of the shelter, including benefits, salaries, facility upkeep and maintenance. In addition to providing basic shelter, the home provides wrap-around services addressing the men's needs, such as access to computers for communication and job search, employment and job-search support, one-on-one case management, and a supportive community setting. In 2010, a total of 68 men received emergency and/or transitional shelter and services.

*Finally, two programs received CDBG funding to help individuals become more self-sufficient:*

The Literacy Council of Kitsap received \$5,000 to support their growing "Literacy for Hispanic Families" program. The program provides family literacy, ESL, Civics Education, and Computer literacy. During 2010 128 individuals benefitted from the program services, including 4 new U.S. Citizens, 7 GEDs, and 70 improved at least one grade level, and 25 parents improved their parenting skills.

Washington CASH's Bremerton Microcredit Initiative provides low-income underserved individuals access to capital and business development training to help them get on their feet as entrepreneurs. See E-2.

## **C-2 PROVIDE SUITABLE ACCESS TO ALL PUBLIC BUILDINGS IN THE CITIES AND COUNTY BY REMOVING ARCHITECTURAL BARRIERS.**

The City of Bremerton Department of Parks and Recreation's planned improvements to Matan Park will include accessible pathways and other accessibility improvement at this park at the heart of one of Bremerton's designated slum and blight zones. Matan Park is currently a generally inaccessible park, with hard to navigate paths, curbs and chainlink fencing. The project was scheduled to begin in 2010 and end in 2011, but due to funding constraints, the project has been delayed. Block Grant approved a budget revision which will allow the project to begin in early 2011 and reach completion by the end of the year.

## **C-3 SUPPORT PLANNING PROJECTS THAT ASSESS OR IDENTIFY SERVICES AND HOUSING TO SUPPORT LOW INCOME INDIVIDUALS, FAMILIES, NEIGHBORHOODS AND SPECIAL NEEDS.**

CDBG and HOME funds were not used for a specific Planning project during 2010, however, administration expenditures support costs of the Block Grant program's two staff members. Staff continually assesses current uses of CDBG and HOME funds while pursuing new programs and resources to benefit the City's low income population. Efforts include participation in community groups such as the Continuum of Care Coalition, the Kitsap Housing Coalition, and the Small Business Development Consortium.

**C-4 SUPPORT LOCAL EFFORTS TOWARD SOLVING PUBLIC FACILITY NEEDS, ESPECIALLY THOSE IDENTIFIED IN COMMUNITY WIDE PLANNING EFFORTS.**

2010 CDBG funds were allocated for improvements at Matan Park, and 2009 funds were allocated to make improvements to Kiwanis Park. Both parks are central features in their West Bremerton, low-income neighborhoods. Both projects are delayed due to project funding changes, however, both should begin and reach completion in 2011. These improvements are both part of the City's Parks Improvement Plan, and address the community's needs in creative and economical ways, while employing public input for planning and some public (volunteer) elbow grease for implementation.

Kiwanis Park was funded \$40,000 in 2009, but due to some funding requirements, work has not yet commenced on the project. The Kiwanis Park project received an award of \$408,000 from the Recreation and Conservation office of the National Parks Service. CDBG is listed as match for this grant, and cannot be spent prior to receipt of the RCO grant. The project is anticipated to commence in 2011.

CDBG allocations were made to the Boys & Girls Club of South Puget Sound for construction of the New Teen Center; 2009: \$28,592.57; 2010: \$123,971.40; 2010 amendment: \$100,000 for a total of \$252,563.97. This project will construct an 8,000 square foot Teen Center on the site of Bremerton's former East High School. During 2010, project owners requested a change in the location of the project, which has delayed progress. The project has strong partners and more efficiencies with the new site. Construction should begin during 2011. This project will fill a desperate need for our community's youth, who currently have very few structured, positive places to go after school hours. The need for a teen center is listed in the City of Bremerton / Kitsap County 2006-2010 Consolidated Plan.

Kitsap Mental Health Services received funding in 2008, and again in 2009, for a total of \$238,970, to build Keller House, a facility for residential and short-term stabilization services for acutely mentally ill adults. The new facility will alleviate pressure on other KMHS facilities being used, less appropriately, to fill this need, and allow KMHS to relocate acute patients to the more appropriate new facility. This project is now complete, on time, and on budget.

**C-5 MEET URGENT COMMUNITY DEVELOPMENT NEEDS, WHICH POSE A SERIOUS AND IMMEDIATE RISK TO PUBLIC HEALTH OR SAFETY**

The City used CDBG funds to help the Bremerton Foodline implement an emergency power generator on their premises to be used in times of power outage due to inclement weather or other emergency events. The generator will allow the foodbank to continue operations when many other services will not be able to operate, making the Bremerton Foodline a central point for aid to the public and other foodbanks during emergencies. The project, and Bremerton Foodline's role, are part of the Kitsap County Department of Emergency Management emergency preparedness plan. This project has been completed, including the associated Davis-Bacon reporting, but as of the publication of this CAPER, payment is still pending.

<b>Priority Need: Economic Development</b>
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**E-1 SUPPORT CREATION AND RETENTION OF SUSTAINABLE LIVABLE WAGE JOBS, AND ESSENTIAL JOB PREPARATION SKILLS.**

The City CDBG program has provided grant funds to the Kitsap County Community Development Corporation (KCCDC) over the years to provide small business technical assistance and to fund a revolving loan fund to provide small business loans and gap financing. In 2009 \$25,000 was provided to continue this mission. Funds in the amount of \$13,894.77 have been expended and drawn from IDIS to cover KCCDC staff costs for the first three months of 2009, after which the agency could no longer retain paid staff. There will be no more draws. The project will be de-funded the remaining funds (\$11,105.23) so they may be reallocated to a future project. During 2009 the agency provided a loan to a small manufacturing business with a low-income owner, and 3 jobs were created. The KCCDC has been dissolved through action of the Kitsap Regional Coordinating Council. Its funds will be transferred to the new, 4-county, Olympic Financial Development Association for similar-mission activities. Residual program income from the loans is being handled through the Kitsap County Block Grant program based on local HUD guidance.

Washington CASH Bremerton Micro-Credit Initiative continues to be an active player in our small business community. As interest in entrepreneurship grows, especially in our downtown revitalization zone, business owners are taking advantage of Washington CASH classes, assistance and mentorship programs. In 2010, 61 Bremerton residents took advantage of Washington CASH's services: 18 attended business training (resulting in 6 new businesses launched, and 10 business expansions), and 43 received one-on-one TA and business coaching. Additionally, 24 support groups were held, 4 program orientations were offered, and 10 advanced Technical Assistance Workshops were held. Washington CASH is feeling increasing pressure to assist moderate-income individuals, and does so on a very limited, sliding-scale basis. Its mission, however, is to serve the low-income members of our community.

**E-2 ASSIST LOW-INCOME INDIVIDUALS WHO WISH TO ESTABLISH, EXPAND OR STABILIZE A SMALL BUSINESS BY PROVIDING LOANS AND SUPPORTIVE TECHNICAL ASSISTANCE AND TRAINING.**

In 2010, the City's Block Grant program supported two agencies involved in assisting prospective small business entrepreneurs: Washington CASH's Bremerton Microcredit Initiative (2010 funds), and the Kitsap County Community Development Corporation (2009 funds). See E-1.

<b>Priority Need: Homelessness</b>
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**N-1 PROVIDE A SUFFICIENT VARIETY AND QUANTITY OF DECENT AND SAFE EMERGENCY, TRANSITIONAL AND AFFORDABLE PERMANENT HOUSING**

There is still a lot of work going on in Bremerton to provide shelter and affordable housing. Prior year projects are: Habitat's Cornerstone (11 Single Family units, to be completed July 2011); Kitsap Mental Health's Keller House residential and stabilization facility (completed), St Vincent de Paul's Birkenfeld Stella Maris House (18 beds, completed). 2010 projects are HOME-funded Burwell House (8 SRO completed).

Another very successful project funded in 2009 and completed in 2010 was the St Vincent de Paul Birkenfeld-Stella Maris House women's shelter. The shelter replaced an aging 1930's structure that was being utilized beyond its capacity. The new shelter doubles capacity from 9 beds to 18, and provides full accessibility. This was the first large capital project the local St Vincent de Paul has undertaken, and its first foray into working with Federal funds. The Agency astutely brought on-board the services (partially pro-bono) of an experienced architect / project manager. The project was completed on a small budget, using low-cost and recycled goods plus creativity to create a high quality, beautiful and livable space for the women. This project is now complete, on time and on budget, and serving the needs of our homeless women.

The City's DPA program helps low-income households make the step to becoming first-time homebuyers through education, financial assistance, and partnerships with other programs. The City has a disproportionately high percentage of the County's affordable rental units, and therefore far fewer homeowners. While affordable rentals are needed in a Navy town such as this, more homeowner occupied units promise better neighborhoods and more stable, invested community. New statistics show that Bremerton is trending toward a healthier proportion of homeownership to rental housing from past years. As described above in H2, the City made significant changes to the program in 2008.

CDBG program also provided continued support for the operations of existing emergency and transitional housing (see N-2 and N-3 below).

Kitsap Mental Health's Keller House often assists homeless individuals, although its primary purpose is to serve the mentally ill; see C-4

**N-2 PROVIDE ADEQUATE SUPPORT THROUGH COORDINATED SYSTEMS OF RESOURCES, OUTREACH, ASSESSMENT, CASE MANAGEMENT, PROVIDER COLLABORATION, HOMELESSNESS PREVENTION, RENTAL ASSISTANCE AND ADVOCACY**

**AND**

**N-3 PROVIDE CRITICAL SUPPORTIVE SERVICES TO SUPPORT HOUSING OPTIONS FOR THE HOMELESS.**

The City supports the efforts of the Continuum of Care Coalition to take the lead in identifying gaps in services and priority needs, coordinating services and developing collaborative funding proposals for homeless populations. Block Grant staff included the Continuum's Homeless Housing Plan in its recent Consolidated Plan re-write. Staff is active in the Continuum, whose mission is to promote awareness of homeless issues through education and advocacy, and recently volunteered in the annual Homeless Count and "Project Connect". The Homeless Count provides statistics vital to agencies seeking other funding for homeless programs.

Shelter Plus Care funds were provided to Agape Unlimited to provide rental assistance for families and individuals who are chemically addicted and/or chronically mentally ill. Under the Shelter Plus Care program, Agape Unlimited provides matching supportive services that exceed the dollars received in rental assistance.

These services include counseling, child care, transportation, clothing, and other needs for their clients. A full report is located in Section 3.

Kitsap Community Resources Emergency and Transitional Housing project is discussed in C-1

Catholic Community Services Benedict House Operations project is discussed in C-1

YWCA's ALIVE Legal Advocacy Program is discussed in C-1

The City continues to seek ways in which it can balance the needs of the community's homeless population while continuing its effort to revitalize the community and encourage economic development that will create jobs and bring prosperity to more people.

<b>Priority Need: Non-Homeless Special Needs</b>
--

**S-1 Maintain, improve, and increase effective services and suitable housing for Special Needs Populations\***

Many of the City CDBG-funded programs provide effective services for our Special Needs populations. Included in these are projects previously listed under other Priority Need areas (as noted):

Bremerton Services Association Chuckwagon Meals-on-Wheels Program (C-1)

Bremerton Foodline Agency Salaries (C-1)

Kitsap Mental Health Services Keller House Residential and Stabilization Facility (C-4)

Kitsap Mental Health Burwell House (H-3)

The YWCA's ALIVE Legal Advocacy Program (C-1, N-3)

\*Special Needs Populations include the following categories: elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons living with HIV / AIDS, persons fleeing domestic violence, persons with alcohol or other drug addiction and people affected by more than one identification.

## OTHER ACTIONS INDICATED IN THE STRATEGIC AND ACTION PLANS

### **Actions to utilize American Reinvestment and Recovery Act funding provided through CDBG- R**

The City of Bremerton was awarded \$147,993.30 in CDBG-R funds. Ten percent (\$14,799.30) of that funding will be used for administration costs associated with carrying out the program activities. The remaining 90%, or \$133,193.70 was originally allocated to the Boys and Girls Clubs of South Puget Sound for their project "New Teen Center". In 2010 the City made a Substantial Amendment to its Action plan to allocate the CDBG-R funding of \$133,193.70 to KCR's Weatherization project, and in turn, allocation the Weatherization program's 2010 CDBG award to the Teen Center. The purpose for this change was to allocate CDBG-R to a project that was ready to commence immediately. To date, nearly 40% of the project award has been drawn and 8 households assisted. Remaining CDBG-R funds, including Admin, should be expended in early 2011. The Weatherization program is a good fit for CDBG-R since it focuses on making green improvements, was shovel ready, and had experience with the requirements of CDBG-R, through its CDBG-R award from Kitsap County.

### **Actions to address obstacles to meet under-served needs**

The City participates in Continuum of Care and Housing Coalition monthly meetings to stay aware of emerging needs in the community.

The Continuum continues to prepare and prioritize the County's applications to HUD for McKinney funding for activities to assist the homeless. This year City Block Grant staff, representing one of the largest homeless funding sources, took on a larger role in setting priorities as part of the Kitsap Housing Funders Leadership Group.

In 2010 the Continuum hired a consultant to evaluate how all service providers could most effectively provide coordinated access to services and information. The Continuum is moving forward on those recommendations and is developing a website to help get this initiative started.

### **Actions to foster and maintain affordable housing**

The City continues to pursue new affordable housing opportunities; recent accomplishments are listed under items H-1, H-2, H-3 and N-1 above. The City also participates in the Kitsap Housing Coalition, a group of realtors, mortgage brokers, housing authorities, housing contractors, local housing nonprofit agencies, government agencies, and housing advocates that meets monthly to discuss new affordable housing opportunities and provides affordable and fair housing information at local fairs and events, as well as first time homebuyer classes that are free to the public.

In 2009 the City of Bremerton Block Grant Administrator became president of the Kitsap Housing Coalition, served through 2010 and was reelected in 2011. During 2009 efforts were made to discover why the groups membership had been flagging, and volunteerism at Coalition sponsored events had dwindled. A strategic task force conducted a survey of members, which indicated it was time for the group to reevaluate its vision and goals. The KHC held a two-day strategic planning retreat, with sessions in March and April, and engaging a wider spectrum of Kitsap housing advocates, developers, and professionals than ever before. As a result, the KHC mission and vision were revised to include all affordable housing, not just homeownership housing; a Strategic Plan was developed and approved later in the year, and committees formed to carry out the Plan's steps. KHC is currently conducting a fundraising campaign, in order to secure funding for its first ever paid staff (PT). KHC plans to develop a one-stop website for affordable housing resources, information and availability (housing match).

### **Actions to overcome gaps in institutional structures and enhance coordination**

The City has worked enthusiastically with Kitsap County to share information and streamline shared duties. The two are Consolidated Plan Consortium Partners for HOME funds, but in CDBG funding, the two have many subrecipients in common, and have worked to provide consistency to the community in information and policies. The two are also partners in the Continuum of Care and Housing Coalition. During 2010 the City and County initiated work on a joint funding application, and also revised quarterly reports so they are valid for both jurisdictions.

### **Actions to improve public housing and resident initiative**

The City of Bremerton supports Bremerton Housing Authority as it continues to improve the management and operation of public housing, improve the living environment of the residents, and encourage residents to become more involved in management and ownership. Further, the City supports redevelopment of a 600-unit 1940's housing project operated by the BHA known as Westpark that is in early phases of construction.

### **Actions to evaluate and reduce lead-based paint hazards**

The City continues to implement lead-based paint regulations. Contractors working in the City are trained and insured for special handling of the pre-1978 housing stock. The non-profit agencies, Kitsap Community Resources, Bremerton Housing Authority, and Skookum have trained assessors and inspectors. The City and County have conducted several trainings to assure that agencies are aware of their responsibilities under the programs.

### **Actions to ensure compliance with program and comprehensive planning requirements**

The City ensures compliance with program and comprehensive planning requirements during all phases of the CDBG program. Potential applicants are informed of planning requirements and program rules during the development of the Policy Plan, which delineates program policies and rules, and summarizes Consolidated Plan goals. Applications are reviewed to ensure consistency with the Consolidated Plan. Subrecipients selected to provide services utilizing CDBG/HOME funds sign a subrecipient agreement which outlines roles and obligations of the City and subrecipient and provides a framework for monitoring. A Block Grant staff member reviews the subrecipient agreement with each subrecipient and explains rules and regulations prior to its execution. The City provides technical assistance throughout the completion of the activity and conducts at least one on-site review prior to close-out.

Kitsap County takes the lead in providing certifications of consistency with the Kitsap County / City of Bremerton 2006-2010 Consolidated Plan. These certifications are provided in a fair, unbiased and timely manner upon request.

The City does not and will not hinder Consolidated Plan implementation by action or willful inaction.

### **Actions to reduce displacement by CDBG and HOME funded activities and to ensure compliance with the Uniform Relocation Act should displacement occur.**

The City does not seek projects that would displace residents, but is prepared to act in compliance with URA should relocation be necessary.

### **Actions to reduce the number of persons living below the poverty level**

The City, by funding activities prioritized in the Kitsap County / City of Bremerton 2006-2010 Consolidated Plan, continues to address the needs of low- and very low-income persons, including those living below the poverty level. The City's Citizen Advisory Board, which makes funding recommendations to the City Council, considers programs that enable citizens living below the poverty level to improve

their conditions particularly valuable. Nearly all of the City's CDBG and HOME funds are used to benefit low-income citizens.

In addition to providing assistance to the neediest in our community, CDBG staff and the Citizen Advisory Board look for ways to wisely invest funding and time in projects that will provide economic opportunity to the very low-income residents.

**Progress in obtaining other public and private resources that address needs identified in the Consolidated Plan**

The City continues to encourage and give priority to projects that leverage outside funding, public and private, to meet the needs of its low-income citizens. Most projects leverage at least twice the CDBG / HOME funds requested from outside sources. A summary of other funding sources contributing to the projects listed in this report is available in upon request.

In 2007 the City changed its policy for HOME awards in order to encourage HOME grant recipients to obtain more matching funding. The policy requires a 2:1 match and limits the amount of per household unit subsidy to \$30,000 for homeownership units.

## **Self-evaluation**

In 2010 the City continued to evaluate its processes to assure adherence to Federal regulations as it administers Federal funds. The City feels it is adhering to and making progress in implementing the 2006 – 2010 Consolidated Plan through its funding priorities and competitive process. In the program year 2010, all activities carried out with CDBG funds benefited low- and very low-income people in Bremerton. Activities carried out with HOME funds provided affordable housing opportunities for low-income people. Shelter Plus Care funds provided rental assistance to chronically homeless individuals afflicted with mental illness, chemical dependency, or both.

Currently, the City is considered timely in its funding distribution per HUD guidelines. Most, if not all, projects funded with CDBG and HOME funds continue on schedule—CPD staff is aware of exceptions—and nearly on budget. Staff is keeping a close eye on City Parks projects that are delayed, to make sure these make adequate progress and reach completion in 2011. Major goals of both the Consolidated Plan and individual projects identified in the City's annual Action Plans are being met in a timely manner. No changes in program objectives are proposed at this time.

All activities adhere to applicable Federal regulations.

The City operates two loan programs that generate program income: a vital home repair program for low income homeowners which may be funded with CDBG funds, and a downpayment assistance program funded with HOME funds. These funds are lent with a 3% interest rate. As program income is received, it is receipted and allocated to other CDBG or HOME eligible activities, as appropriate, through the annual funding process.

The City does have a very small Federally-designated Empowerment Zone or Enterprise Community, and is pursuing expanding the zone to a useable area.

In prior years the City's Block Grant Program received a match from the City's General Funds to subsidize staff costs, but because of the serious economic downturn and resulting revenue shortfall the City is experiencing, a General Fund match will not be available to the Block Grant program for the foreseeable future, and other cost-cutting measures will be considered.

### **Results of on-site inspections of affordable rental housing assisted under the HOME program and an assessment of affirmative marketing and outreach to minority and women owned businesses.**

Housing Quality Standards inspections were conducted on HOME subsidized units, including LIHI's Frank Chopp Place, KCR's Opal Court, and Shelter Plus Care Project based units (TB and SB units are inspected by Agape, and the inspection notes are reviewed at Agape's annual monitoring). All units passed inspection in 2010. The City has a pending inspection for the newest addition to its HOME funded rental units at Hewitt Avenue (KCR).

As per HOME monitoring guidelines, household income and Housing Quality Standards were checked and compliance verified during annual monitoring visits of HOME funded projects.

Each application for funding under the HOME program must submit a description of the methods of affirmative marketing that will be undertaken as part of the HOME-assisted project. Potential recipients are required to include methods of proactive marketing which can include fliers, newspaper, and radio or television advertisements. Applicants who receive HOME funds are required to report yearly concerning the actions taken to affirmatively market the housing units and efforts to solicit applications for vacant units from persons in the housing market who are not likely to apply without special outreach.

Rental property managers have developed procedures, which they provide in their applications, to assure units will be marketed affirmatively. These procedures are monitored for compliance per HOME guidelines.

Each application for funding under the HOME program was reviewed in relation to the plans for affirmative marketing to minority and women owned businesses. Each applicant was required to identify the types of notices, bid procedures and direct outreach that would occur in this regard. The City now provides a listing of certified minority and women owned business from the State's Office of Minority and Women's Business Enterprises (OMWBE). Applicants who receive HOME funds are required to report concerning the firms contacted, bids received, contracts let, jobs created and dollars provided to minority and women owned businesses.

All bid documents for CDBG and HOME funded projects include information on minority and women owned businesses and encourage these businesses to respond. We also request subrecipient agencies contact trade associations and the State Office for Minority and Women Owned Business for information on minority contractors.

The City's HOME match requirements and number of contracts and subcontracts with Minority and Woman Owned Business Enterprises are reported in Kitsap County's CAPER under HUD forms 4107 and 4107-A.

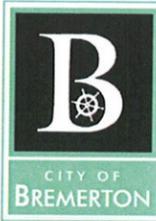
### **Summary of Citizen Comments**

Citizen response to notifications provided for public hearing and comment is minimal. However, the City is interested in learning what the community thinks about the program, and continues to educate, advertise and seek comments from the public in a variety of ways.

The City's funding allocation process does provide plenty of opportunity for citizen input. Applications are screened by CDBG staff, but then reviewed by two Citizen Advisory Boards comprised of local citizens from a wide variety of racial, ethnic, economic, educational and geographic backgrounds. The Citizen Advisory Boards review the applications, interview the applicant agencies, and provide funding recommendations to the Bremerton City Council. The City Council is also comprised of local citizens from a wide variety of racial, ethnic, economic and educational backgrounds. The Council makes funding recommendations available for citizen comment at an advertised public hearing prior to approving the final recommendations.

This report was made available to the public on March 11, 2011 and announced on that day in the Kitsap Sun newspaper, and posted on the City's website. No citizen comments had been received prior to the final submission of this report.

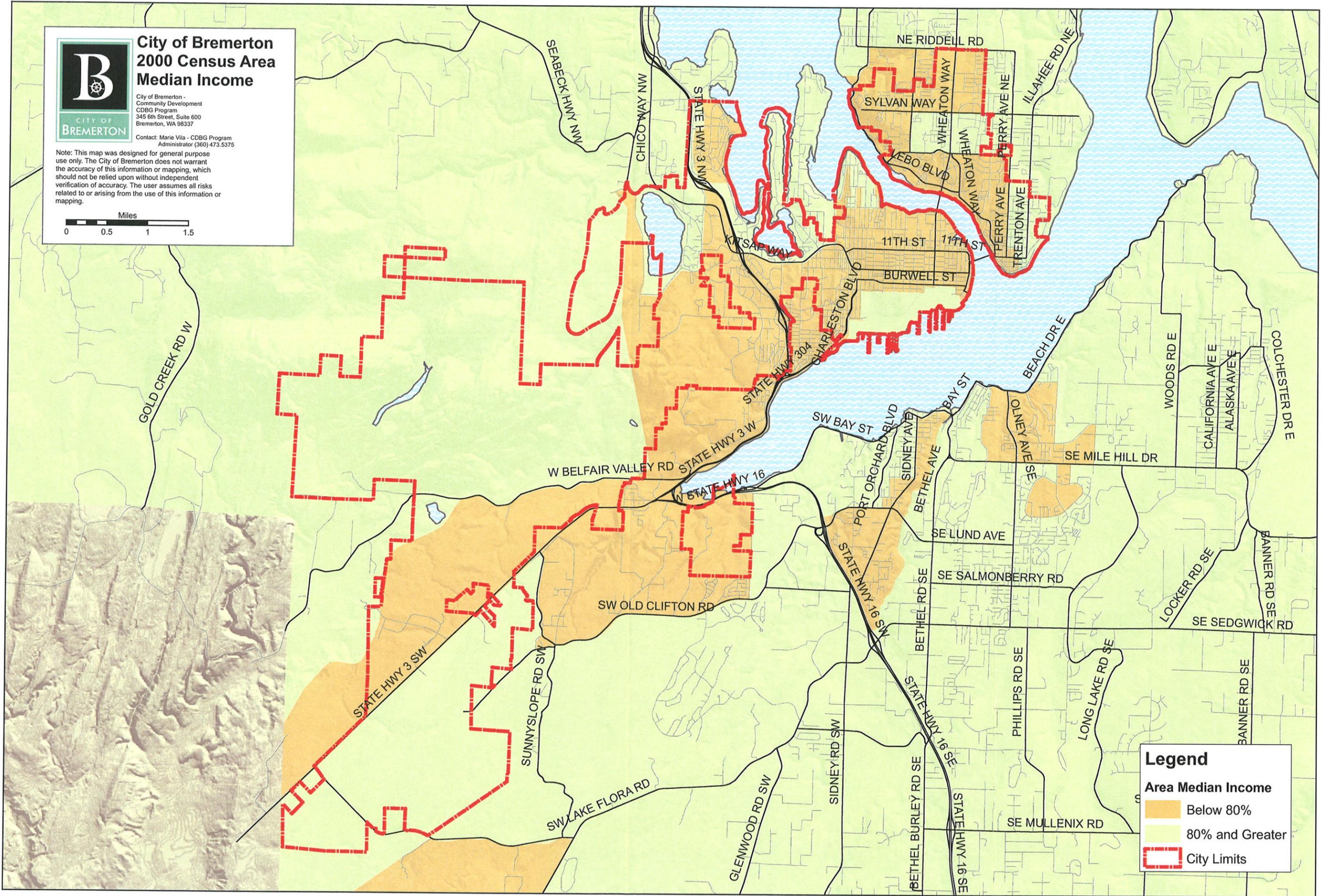
**City of Bremerton**  
2000 Census Area Median Income  
Census Tracts Map



# City of Bremerton 2000 Census Area Median Income

City of Bremerton -  
Community Development  
CDBG Program  
345 6th Street, Suite 600  
Bremerton, WA 98337  
Contact: Marie Vila - CDBG Program  
Administrator (360) 473.5375

Note: This map was designed for general purpose  
use only. The City of Bremerton does not warrant  
the accuracy of this information or mapping, which  
should not be relied upon without independent  
verification of accuracy. The user assumes all risks  
related to or arising from the use of this information or  
mapping.

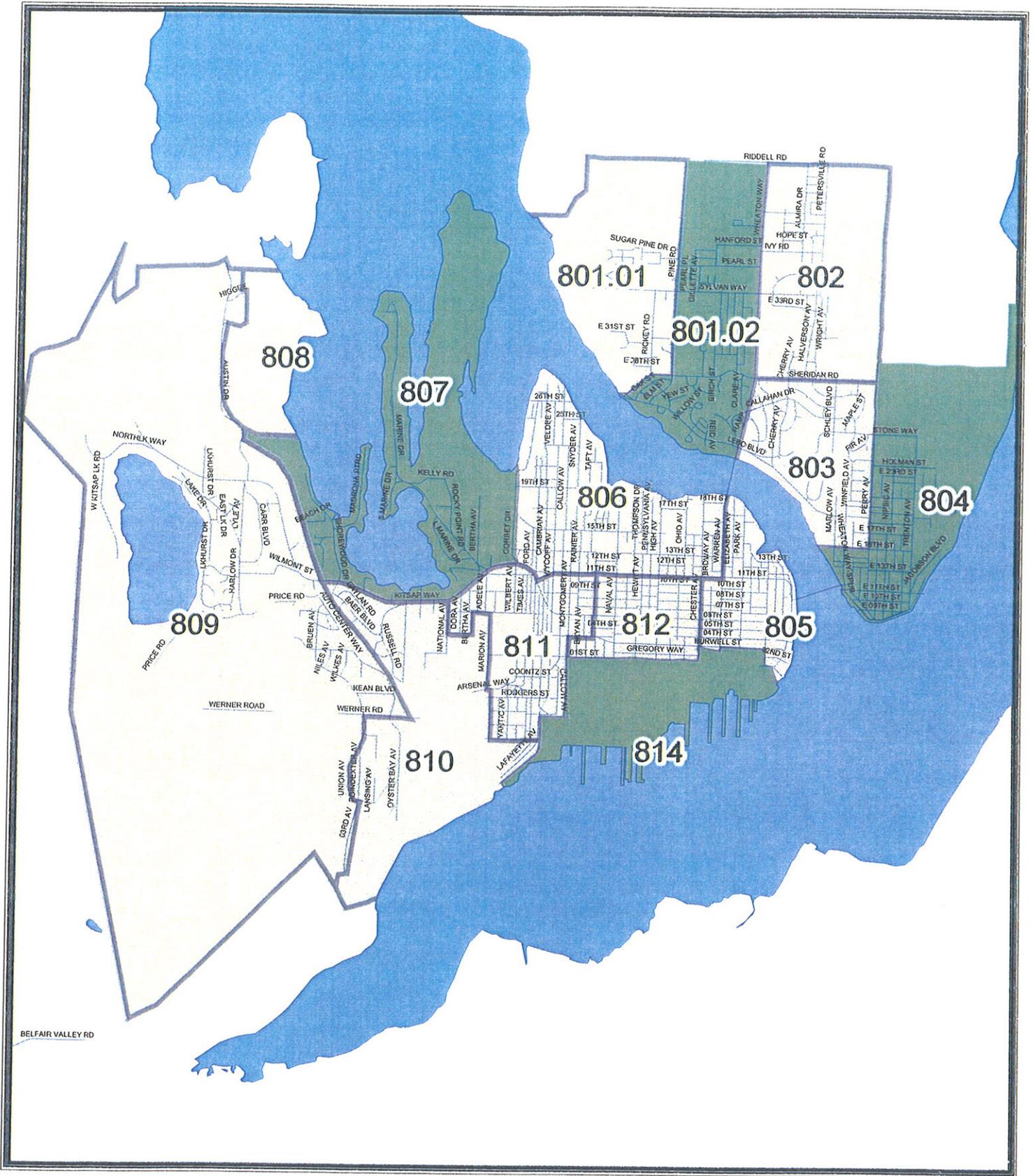


**Legend**

**Area Median Income**

- Below 80%
- 80% and Greater

**City Limits**



**Legend**

**% Low Mod**

 0 to 50 %

 51 to 100%



# **PR03**

## Activity Summary Report (GPR)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
BREMERTON

Date: 10-Mar-2011  
Time: 11:49  
Page: 1

**PGM Year:** 2008  
**Project:** 0006 - RESIDENTIAL AND STABILIZATION FACILITY  
**IDIS Activity:** 350 - RESIDENTIAL AND STABILIZATION FACILITY

Status: Open  
Location: 5455 Almira Dr Bremerton, WA 98311-8330

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 05/14/2008

**Financing**

Funded Amount: 238,970.00  
Drawn Thru Program Year: 238,970.00  
Drawn In Program Year: 4,000.00

**Description:**

CONSTRUCT A 16-BED FACILITY WITH OFFICE AND PROGRAM SPACE ON KMHS CAMPUS TO PROVIDE RESIDENTIAL AND SHORT-TERM (14 DAY) STABILIZATION SERVICES FOR ACUTELY MENTALLY ILL ADULTS

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>1</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2010 61

Project completion March 2010, as anticipated. Keller House is serving existing KMH mental health clients in need of intensive assistance, including supervised accomodations.

2008

SITE WORK FOR THE FACILITY BEGAN IN DECEMBER 2008 AND CONSTRUCTION WILBEGIN IN SPRING OF 2009, WITH PROPOSED COMPLETION IN EARLY 2010

2009

2008 FUNDING: \$138,970 fully expended; 10% held from 2009 FUNDING to ensure compliance at closeout. Project is scheduled to be completed in March, 2010. On time and on schedule! Project has proceeded smoothly through all phases.  
Project completion March 2010, as anticipated. Keller House is serving existing KMH mental health clients in need of intensive assistance, including supervised accomodations.

**PGM Year:** 2008  
**Project:** 0015 - RESIDENTIAL REHABILITATION PROGRAM  
**IDIS Activity:** 359 - RESIDENTIAL HOUSING REHABILITATION

Status: Completed  
Location: 345 6th St Ste 600 Bremerton, WA 98337-1873

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/14/2008

**Financing**

Funded Amount: 22,005.04  
Drawn Thru Program Year: 22,005.04  
Drawn In Program Year: 0.00

**Description:**

PROGRAM WILL PROVIDE LOW-INTEREST LOANS TO FACILITATE HEALTHAND SAFETY REPAIRS FOR LOW INCOME HOMEOWNER OCCUPIED HOMESIN BREMERTON

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2010	3	Three MODEST REHAB PROJECTs have BEEN COMPLETED in 2010 to address HEALTH AND SAFETY CONCERNS (sewer repair, roof/deck repairs, accessibility ramp). THE CITY PAYS FOR CONSTRUCTION EXPENSES, AND ALSO FOR PROJECT/CONSTRUCTION MANAGEMENT SERVICES UNDER CONTRACT WITH KITSAP COMMUNITY RESOURCES.
2008	2	Two MODEST REHAB PROJECTS HAVE BEEN COMPLETED in 2008, ALL FOR HEALTH AND SAFETY CONCERNS (sewer, roof and exterior paint). THE CITY PAYS FOR CONSTRUCTION EXPENSES, AND ALSO FOR PROJECT/CONSTRUCTION MANAGEMENT SERVICES UNDER CONTRACT WITH KITSAP COMMUNITY RESOURCES.
2009	1	One MODEST REHAB PROJECT has BEEN COMPLETED in 2009 to address HEALTH AND SAFETY CONCERNS (sewer repair). THE CITY PAYS FOR CONSTRUCTION EXPENSES, AND ALSO FOR PROJECT/CONSTRUCTION MANAGEMENT SERVICES UNDER CONTRACT WITH KITSAP COMMUNITY RESOURCES.

**PGM Year:** 2009

**Project:** 0004 - NEW TEEN CENTER

**IDIS Activity:** 362 - NEW TEEN CENTER

**Status:** Open

**Location:** 2400 PERRY AVE BREMERTON, WA 98310

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Youth Centers (03D)

**National Objective:** LMC

**Initial Funding Date:** 08/05/2009

**Financing**

Funded Amount: 252,563.97

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

FUNDING WILL SUPPORT CONSTRUCTION OF A 5,000 SQUARE FOOTTEEN CENTER INCLUDING STAFF OFFICE SPACE, COMPUTER LAB ANDMULTIPURPOSE ROOM FOR PROGRAM ACTIVITIES

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting  
2009

**PGM Year:** 2009  
**Project:** 0007 - SMALL BUSINESS LOAN PROGRAM  
**IDIS Activity:** 365 - SMALL BUSINESS LOAN PROGRAM  
**Status:** Completed  
**Location:** 345 6th St SUITE 567 Bremerton, WA 98337-1858

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMC

**Initial Funding Date:** 03/02/2010

**Description:**  
SUPPORT SMALL BUSINESS COUNSELING AND GAP FINANCING PROGRAM THROUGH FUNDING TO SUPPORT PERSONNEL, OPERATIONS, AND LOANFUND.

**Financing**  
Funded Amount: 13,894.77  
Drawn Thru Program Year: 13,894.77  
Drawn In Program Year: 13,894.77

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2009	4	Lack of funding created difficulty in 2009. ED worked through end of Q1, thereafter, Board Pres served as interim director. Nevertheless, loan that was underway has been completed, and recipient company established a manufacturing business in Bremerton, creating 4 jobs.
2010		Closed out program. KCCDC did not spend out all 2009 grant funds due to fact that they did not have staff after Q1.

**PGM Year:** 2009  
**Project:** 0003 - KIWANIS PARK IMPROVEMENTS  
**IDIS Activity:** 370 - KIWANIS PARK IMPROVEMENTS

Status: Open  
Location: 1701 5TH STREET  
BREMERTON, WA 98337

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 08/05/2009

**Financing**  
Funded Amount: 40,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
FUNDS WILL BE USED TO UPGRADE THE NEIGHBORHOOD PARK THROUGH REMOVAL OF OLD CHAIN FENCING AND INSTALLATION OF NEW WOOD FENCE, LANDSCAPING, IRRIGATION, AND TURF REPLACEMENT AT FIELD

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 13,040

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
2009

**PGM Year:** 2009  
**Project:** 0006 - NEW WOMEN'S SHELTER  
**IDIS Activity:** 371 - NEW WOMEN'S EMERGENCY SHELTER

Status: Completed  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Homeless Facilities (not operating costs) (03C)      National Objective: LMC

**Initial Funding Date:** 08/05/2009

**Financing**  
Funded Amount: 161,786.28  
Drawn Thru Program Year: 161,786.28  
Drawn In Program Year: 161,786.28

**Description:**  
CONSTRUCTION OF A NEW EMERGENCY SHELTER FOR HOMELESS WOMEN, REPLACING CURRENT SHELTER BUILT IN THE 1930'S

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	3
2010	48

ER completed and permits requested Jan 2009. Procurement carried out in April, contractor selected in May. Project at 50% in September, and by the end of 2009 construction was 98.5% complete.  
 Completion and occupancy Jan 2010

**PGM Year:** 2009  
**Project:** 0018 - SUMMER PLAYGROUND PROGRAM  
**IDIS Activity:** 378 - SUMMER PLAYGROUND PROGRAM

Status: Completed  
 Location: 680 LEBO BLVD BREMERTON, WA 98310

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 08/06/2009

**Financing**  
 Funded Amount: 5,164.00  
 Drawn Thru Program Year: 5,164.00  
 Drawn In Program Year: 5,164.00

**Description:**  
 PROJECT WILL PROVIDE A FREE, STAFFED SUMMER PLAYGROUNDPROGRAM FOR CHILDREN AGES 6-12, AND FREE LUNCH FOR CHILDREN AGES 0-18 AT EVERGREEN AND MATAN NEIGHBORHOOD PARKS

**Proposed Accomplishments**

People (General) : 400  
 Total Population in Service Area: 7,447  
 Census Tract Percent Low / Mod: 61.10

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	

PROJECT IS BASED ON AREA BENEFIT.  
 Program opened 6/29/09 at five Bremerton neighborhood sites, Armin Jahr, Evergreen, Haddon, Manette, and Matan. Work Source staff worked with program as well. Held a first Friday Carnival on 7/10. Final day of playgrounds was 8/7. Staff tracked number of kids participating in program. For entire summer at all sites, 2,249 kids were served, 117 of whom were hispanic. Income info was not collected (area benefit).

**PGM Year:** 2010  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 381 - CDBG Administration

Status: Completed  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 05/04/2010

**Description:**

Admin costs for 1.5 staff and related overhead

**Financing**

Funded Amount: 125,886.11  
Drawn Thru Program Year: 117,680.44  
Drawn In Program Year: 117,680.44

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0002 - New Carpet  
**IDIS Activity:** 382 - New Carpet

Status: Completed  
Location: 285 5th St Bremerton, WA 98337-1881

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 05/04/2010

**Description:**

Install heavy duty carpeting in common areas of Max Hale Center, which provides affordable housing to extremely low-income and formerly homeless individuals

**Financing**

Funded Amount: 45,000.00  
Drawn Thru Program Year: 45,000.00  
Drawn In Program Year: 45,000.00

**Proposed Accomplishments**

Housing Units : 53

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	31	5	31	5	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	11	0	11	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>5</b>	<b>53</b>	<b>5</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 25 25

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	50	50	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	53	53	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 53 On-time and on-budget successful project completion. Project made a huge impact on livability of apartment building. Project upgraded carpet in community areas and all units benefitted.

**PGM Year:** 2010  
**Project:** 0003 - Emergency Power Upgrade  
**IDIS Activity:** 383 - Emergency Power Upgrade

Status: Open  
 Location: 1600 12th St Bremerton, WA 98337-1320

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 05/04/2010

Financing

Funded Amount: 15,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Upgrade the energy system at the Bremerton Foodline enabling emergency power generation and continued operations in the event of a disaster

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 34,459  
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 Project is underway, with expectation it will be complete by the end of the year, though timing is tight and there is some remaining DBRA reporting to complete.  
 2011 Project has been 100% completed, including Davis Bacon compliance. Ribbon cutting ceremony was held in late January, 2011. Agency needs to submit final voucher for payment.

**PGM Year:** 2010  
**Project:** 0004 - Nollwood Lighting Improvements  
**IDIS Activity:** 384 - Nollwood Lighting Improvements

Status: Completed  
 Location: 359 Nollwood Ln Bremerton, WA 98312-3263

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 75,000.00  
 Drawn Thru Program Year: 75,000.00  
 Drawn In Program Year: 75,000.00

**Description:**

Address safety issues by installing adequate outdoor lighting in common areas at Nollwood Public Housing project

**Proposed Accomplishments**

Housing Units : 48

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	42	2	42	2	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>2</b>	<b>52</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	48	48	0
Low Mod	0	2	2	0
Moderate	0	1	1	0
Non Low Moderate	0	1	1	0
Total	0	52	52	0
Percent Low/Mod		98.1%	98.1%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2010 52

Completed installation of light poles, new electrical lines, and site restoration to benefit the Nollwood public housing community by promoting safety.

**PGM Year:** 2010  
**Project:** 0005 - Matan Park Improvements  
**IDIS Activity:** 385 - Matan Park Improvements

Status: Open  
 Location: 2220 Anderson Street Bremerton, WA 98337

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 80,000.00  
 Drawn Thru Program Year: 22.50  
 Drawn In Program Year: 22.50

**Description:**

Make improvements to Matan Park, located in one of Bremerton's 3 designated slumblight zones. Improvements will include expanding lawn, constructing new playground, improving sports court, replacing fencing, landscaping, irrigation and ADA improvements.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 34,459  
 Census Tract Percent Low / Mod: 60.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2010  
**Project:** 0007 - After School and Summer Program  
**IDIS Activity:** 387 - After-School and Summer Program

Status: Completed  
 Location: 900 Olympic Ave Bremerton, WA 98312-3825

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Description:**

Support after school and summer program for 500 youth at the Bremerton Boys & Girls Club to help them grow into well rounded individuals.

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	560	0
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	25	0

American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	137	65
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862</b>	<b>65</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	495
Low Mod	0	0	0	79
Moderate	0	0	0	287
Non Low Moderate	0	0	0	1
Total	0	0	0	862
Percent Low/Mod				99.9%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010 862

Youth were provided with a safe and positive place where they could learn and grow in an adult-supervised environment. Youth engaged in numerous activities including park restoration projects, science projects, nutrition education, leadership development, academic enrichment, arts and crafts, and social recreation. Scholarships provided to low-income youth so they could participate in summer programming while their parents were at work. In September 2010, the Bremerton Branch transitioned from summer programming to after school programming. This fall, the after school program changed from annual fees to monthly fees, but did not experience a drop in our overall numbers due to scholarship opportunities provided to families experiencing hardships.

**PGM Year:** 2010  
**Project:** 0008 - Literacy for Hispanic Families  
**IDIS Activity:** 388 - Literacy for Hispanic Families

Status: Completed  
Location: 616 5th St Bremerton, WA 98337-1416

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Description:**

Support literacy program for 150 Hispanic students, which include family literacy, ESL, civics education, and computer literacy.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	128
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>128</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	37
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2010	128

In addition to #s served in hispanic literacy program, all students received advisement and mentoring, 25 parents improved parenting skills, 27 rec'd training in workplace skills and computer literacy, 70 students improved at least one educational level, 4 immigrants became citizens, 7 completed their GED.

**PGM Year:** 2010  
**Project:** 0009 - ALIVE Legal Advocacy  
**IDIS Activity:** 389 - ALIVE Legal Advocacy

Status: Completed  
 Location: 905 Pacific Ave Bremerton, WA 98337-1923

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Description:**

support the cost of one legal advocate who will provide free legal advocacy services for up to 175 survivors of domestic violence in Bremerton.

**Financing**

Funded Amount: 8,100.00  
 Drawn Thru Program Year: 8,100.00  
 Drawn In Program Year: 8,100.00

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	467	55
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554</b>	<b>55</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	339
Low Mod	0	0	0	136
Moderate	0	0	0	70
Non Low Moderate	0	0	0	9
Total	0	0	0	554
Percent Low/Mod				98.4%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2010 554

Those served by this program received legal advocacy, bi-lingual services, safety planning, family advocacy, advocacy-based counseling, and community education.

**PGM Year:** 2010  
**Project:** 0010 - Childcare Scholarships  
**IDIS Activity:** 390 - Childcare Scholarships

Status: Completed  
 Location: 60 Magnuson Way Bremerton, WA 98310-4537

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 8,353.00  
 Drawn Thru Program Year: 8,353.00  
 Drawn In Program Year: 8,353.00

**Description:**

Support scholarship program enabling 80 low- and very low-income children to participate in Latchkey childcare and summer camp

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>1</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	38
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010 75

provided scholarships for extremely low income kids to participate in latch-key childcare. Care is state licensed, and includes homework help and other learning activities.

**PGM Year:** 2010  
**Project:** 0011 - Emergency and Transitional Housing Services  
**IDIS Activity:** 391 - Emergency and Transitional Housing Services

**Status:** Completed  
**Location:** 1201 Park Ave Bremerton, WA 98337-1760

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 05/04/2010

**Financing**  
 Funded Amount: 12,500.00  
 Drawn Thru Program Year: 12,500.00  
 Drawn In Program Year: 12,500.00

**Description:**  
 Support operations and provide staff support to all KCR Housing programs that will serve Bremerton families who are homeless, formerly homeless, or at risk of homelessness.

**Proposed Accomplishments**

People (General) : 585

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	26
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412</b>	<b>30</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	219
Low Mod	0	0	0	182
Moderate	0	0	0	10

Non Low Moderate	0	0	0	1
Total	0	0	0	412
Percent Low/Mod				99.8%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2010 412

The Program helped families and families with children by providing housing and shelter during hard times. Program increased service during times in which an increasing number of families need help.

**PGM Year:** 2010  
**Project:** 0012 - Bremerton Microcredit Initiative  
**IDIS Activity:** 392 - Bremerton Microcredit Initiative  
**Status:** Completed  
**Location:** 1201 Park Avenue Bremerton, WA 98337

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMC

**Initial Funding Date:** 05/04/2010

**Description:**

Provide 50 low-income individuals with comprehensive microenterprise developments activities designed to establish, expand, or stabilize a micro- or small business

**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	52
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010 61 Program was on schedule and provided much needed assistance to small businesses.

**PGM Year:** 2010  
**Project:** 0013 - Child Abuse Intervention  
**IDIS Activity:** 393 - Child Abuse Intervention

**Status:** Completed  
**Location:** 715 Sidney Port Orchard, WA 98366

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N) **National Objective:** LMC

**Initial Funding Date:** 05/04/2010

**Description:**

Supports a portion of Child and Family Advocate's salary, who will provide advocacy and crisis intervention services for 31 sexually abused children and their non-offending family members.

**Financing**

Funded Amount: 7,866.00  
 Drawn Thru Program Year: 7,866.00  
 Drawn In Program Year: 7,866.00

**Proposed Accomplishments**

People (General) : 93

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 89 4

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	28
Moderate	0	0	0	5
Non Low Moderate	0	0	0	3
Total	0	0	0	89
Percent Low/Mod				96.6%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2010 89

Program was on schedule and provided much needed crisis intervention for abused children and their non-offending family members.

**PGM Year:** 2010  
**Project:** 0014 - Benedict House Operations  
**IDIS Activity:** 394 - Benedict House Operations

Status: Completed  
Location: 250 S Cambrian Ave Bremerton, WA 98312-4102

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 12,500.00  
Drawn Thru Program Year: 12,500.00  
Drawn In Program Year: 12,500.00

**Description:**

Support daily operating costs (salaries, benefits, facility upkeep, other allowable costs) to provide housing and support services for homeless men and homeless men with children.

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0

Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>2</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2010 42

residents were provided housing, case management, food, clothing and toiletries. fully occupied, including family room. Benedict House uses a team approach to provide case management for residents. Staff also works with residents on house responsibilities, such as vacuuming, laundry, daily cleaning and yard work.

**PGM Year:** 2010  
**Project:** 0015 - Agency Salaries  
**IDIS Activity:** 395 - Agency Salaries

Status: Completed  
Location: 1600 12th Street Bremerton, WA 98337

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Food Banks (05W) National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 13,487.20  
Drawn Thru Program Year: 13,487.20  
Drawn In Program Year: 13,487.20

**Description:**

Support the funding of 2010 Bremerton Foodline Agency salaries for four part-time positions including Executive Director, Supervisor of Operations, Office and Outreach Coordinator, and Driver.

**Proposed Accomplishments**

People (General) : 11,000

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,700	38
Black/African American:	0	0	0	0	0	0	361	10
Asian:	0	0	0	0	0	0	127	20
American Indian/Alaskan Native:	0	0	0	0	0	0	93	23

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	144	44
American Indian/Alaskan Native & White:	0	0	0	0	0	0	38	10
Asian White:	0	0	0	0	0	0	20	6
Black/African American & White:	0	0	0	0	0	0	55	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	2
Other multi-racial:	0	0	0	0	0	0	241	92
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,789</b>	<b>247</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,747
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,789
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2010 4,789

Program has increased its service to meet the growing demands of those in need.

**PGM Year:** 2010  
**Project:** 0016 - Chuckwagon Meals on Wheels  
**IDIS Activity:** 396 - Chuckwagon Meals on Wheels

Status: Completed  
Location: 2817 Wheaton Way Ste 208 Bremerton, WA 98310-3440

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 16,987.20  
Drawn Thru Program Year: 16,987.20  
Drawn In Program Year: 16,987.20

**Description:**

11,325 nutritious meals will be delivered to 120 homebound, low-income, frail, elderly Bremerton residents, enabling them to remain at home with improved health and dignity

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	120	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	126
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	126
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2010	126

Program has continued success with a strong outreach program. New Executive Director is making positive changes.

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<b>Total Funded Amount:</b>	<b>\$1,170,063.57</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$774,316.43</b>
<b>Total Drawn In Program Year:</b>	<b>\$517,341.39</b>

**PR09**  
Program Income

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 BREMERTON,WA

Report for Program:CDBG, CDBG-R  
 Voucher Dates:01-01-1900 to 03-07-2011

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
2003	CDBG	B03MC530011	PI	0.00							
					RECEIPTS						
						120186 -001	09-05-03				60,000.00
						121458 -001	09-22-03				78,120.00
						121460 -001	09-22-03				50,000.00
					DRAWS						
						925248 -001	09-05-03	PY	248	21A	20,138.53
						925248 -002	09-05-03	PY	251	14A	38,298.81
						925248 -003	09-05-03	PY	249	21A	2,243.35
						925248 -004	09-05-03	PY	244	05	2,500.00
						925248 -005	09-05-03	PY	243	05	5,004.00
						925248 -006	09-05-03	PY	247	05	10,420.18
						925497 -001	09-08-03	PY	248	21A	9,799.08
						925497 -002	09-08-03	PY	251	14A	4,450.29
						925497 -003	09-08-03	PY	249	21A	4,441.21
						925497 -004	09-08-03	PY	242	05	6,875.00
						925497 -005	09-08-03	PY	245	05	13,665.75
						931117 -001	09-22-03	PY	248	21A	1,213.56
						931117 -002	09-22-03	PY	249	21A	4,981.27
						931117 -003	09-22-03	PY	251	14A	33,486.53
						931117 -004	09-22-03	PY	244	05	2,500.00
						931117 -005	09-22-03	PY	245	05	10,695.26
						931117 -006	09-22-03	PY	257	03	7,965.65

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						931117 -008	09-22-03	PY	243	05	4,433.00
						931117 -009	09-22-03	PY	238	03	4,351.93
						937300 -002	10-08-03	PY	248	21A	656.60
										Receipts	188,120.00
										Draws	188,120.00
										Balance	0.00
2004	CDBG	B04MC530011	PI	200,000.00							
					RECEIPTS						
						138709 -001	06-02-04				200,000.00
						159205 -001	03-18-05				40,000.00
					DRAWS						
						1025499 -002	06-14-04	PY	256	03	18,769.29
						1025499 -003	06-14-04	PY	270	18B	6,018.57
						1025499 -004	06-14-04	PY	238	03	11,685.75
						1025499 -005	06-14-04	PY	272	05	21,150.00
						1042737 -001	08-02-04	PY	271	21A	8,832.99
						1042737 -002	08-02-04	PY	282	05	4,615.08
						1042737 -004	08-02-04	PY	283	05	9,086.00
						1042737 -005	08-02-04	PY	280	14F	27,193.50
						1042737 -006	08-02-04	PY	284	05	10,601.10
						1042737 -008	08-02-04	PY	285	05	2,500.00
						1042737 -009	08-02-04	PY	276	03L	25,000.00
						1058757 -003	09-17-04	PY	253	03	32,225.33
						1152339 -001	06-08-05	PY	291	05	12,150.00
						1152339 -002	06-08-05	PY	292	05A	4,043.00
						1152381 -001	06-08-05	PY	251	14A	919.49
						1152381 -002	06-08-05	PY	307	21A	32,142.71
						1152381 -003	06-08-05	PY	291	05	9,000.00
						1154177 -001	06-14-05	PY	307	21A	4,067.19

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
										Receipts	240,000.00
										Draws	240,000.00
										Balance	0.00
2005	CDBG	B05MC530011	PI	200,000.00							
RECEIPTS											
						164354 -001	05-31-05				200,000.00
						166940 -001	06-30-05				20,000.00
						168471 -001	07-22-05				50,000.00
						172832 -001	09-26-05				450,000.00
DRAWS											
						1154177 -002	06-14-05	PY	307	21A	2,039.20
						1164005 -001	07-11-05	PY	307	21A	7,369.62
						1164049 -001	07-11-05	PY	293	05G	11,306.00
						1164049 -002	07-11-05	PY	296	05	2,500.00
						1164049 -003	07-11-05	PY	298	05	7,383.00
						1164217 -002	07-11-05	PY	299	17C	13,060.97
						1164217 -004	07-11-05	PY	308	18A	1,481.98
						1175841 -002	08-11-05	PY	307	21A	6,390.46
						1175841 -008	08-11-05	PY	305	18A	3,979.17
						1175841 -009	08-11-05	PY	309	03	34,209.00
						1187774 -004	09-15-05	PY	307	21A	6,458.35
						1187774 -007	09-15-05	PY	305	18A	20,437.92
						1187774 -008	09-15-05	PY	308	18A	6,269.56
						1210479 -006	11-16-05	PY	308	18A	1,669.02
						1210479 -007	11-16-05	PY	307	21A	5,549.36
						1220054 -008	12-14-05	PY	305	18A	14,663.42
						1220054 -009	12-14-05	PY	308	18A	710.08
						1220054 -010	12-14-05	PY	307	21A	5,708.64
						1228508 -012	01-10-06	PY	307	21A	10,160.75
						1228508 -013	01-10-06	PY	308	18A	9,869.36
						1244311 -006	02-22-06	PY	307	21A	502.89

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						1253499 -001	03-17-06	PY	290	14A	700.00
						1253499 -002	03-17-06	PY	300	14F	17,941.51
						1253499 -003	03-17-06	PY	303	03F	6,745.44
						1253499 -004	03-17-06	PY	304	03F	15,000.00
						1282987 -001	06-06-06	PY	309	03	15,791.00
						1282987 -002	06-06-06	PY	310	03F	79,472.00
						1309095 -001	08-15-06	PY	310	03F	339,876.93
						1359590 -001	12-29-06	PY	319	03	72,754.37
										Receipts	720,000.00
										Draws	720,000.00
										Balance	0.00
2006	CDBG	B06MC530011	PI	237,500.00							
					RECEIPTS						
						205727 -001	12-29-06				164,745.63
					DRAWS						
						1359590 -002	12-29-06	PY	319	03	164,745.63
										Receipts	164,745.63
										Draws	164,745.63
										Balance	0.00
2007	CDBG	B07MC530011	PI	50.00							
					RECEIPTS						
						216857 -001	06-14-07				36,781.07
						216858 -001	06-14-07				46,621.07
						216894 -001	06-14-07				75,000.00
					DRAWS						
						1419991 -002	06-18-07	PY	343	21A	15,454.21
						1434957 -002	07-27-07	PY	320	18A	0.00
						1449321 -005	09-07-07	PY	336	05O	4,193.92
						1457171 -008	09-27-07	PY	336	05O	1,438.68
						1470680 -003	11-05-07	PY	336	05O	767.07

Fiscal Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						1476593 -012	11-21-07	PY	336	05O	1,400.24
						1476601 -001	11-21-07	PY	310	03F	30,651.07
						1494072 -002	01-11-08	PY	344	14A	2,661.19
						1553958 -005	06-23-08	PY	358	21A	11,938.45
						1574165 -004	08-18-08	PY	358	21A	10,193.30
						1580249 -001	09-03-08	PY	344	14A	41,231.22
						1580255 -001	09-03-08	PY	344	14A	31,107.59
						1580255 -002	09-03-08	PY	359	14A	7,365.20
										Receipts	158,402.14
										Draws	158,402.14
										Balance	0.00
2008	CDBG	B08MC530011	PI	95,000.00							
					RECEIPTS						
						238827 -001	05-13-08				100,000.00
						238829 -001	05-13-08				25,000.00
					DRAWS						
						1580255 -003	09-03-08	PY	359	14A	9,756.32
						1592452 -003	10-07-08	PY	354	05	7,236.67
						1592452 -006	10-07-08	PY	359	14A	4,370.08
						1592462 -002	10-07-08	PY	359	14A	181.41
						1595117 -004	10-14-08	PY	359	14A	212.50
						1618965 -003	12-17-08	PY	354	05	887.10
						1618974 -001	12-17-08	PY	359	14A	119.53
						1628295 -006	01-14-09	PY	358	21A	10,980.77
						1628295 -007	01-14-09	PY	354	05	4,357.11
						1639965 -002	02-12-09	PY	354	05	3,519.12
						5003709 -001	09-01-09	PY	360	21A	7,000.00
						5059105 -005	01-26-10	PY	364	03B	22,627.97
						5073376 -002	02-26-10	PY	378	05	3,750.00
						5159564 -007	09-03-10	PY	381	21A	8,800.00
						5186729 -003	11-04-10	PY	382	14B	22,950.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						5186729 -006	11-04-10	PY	384	14C	17,798.05
						5219044 -003	01-20-11	PY	393	05N	453.37
										Receipts	125,000.00
										Draws	125,000.00
										Balance	0.00
2009	CDBG	B09MC530011	PI	35,000.00							
					RECEIPTS						
						265163 -001	08-05-09				35,000.00
					DRAWS						
						5219044 -004	01-20-11	PY	393	05N	3,479.63
						5236996 -007	03-01-11	PY	393	05N	1,317.00
										Receipts	35,000.00
										Draws	4,796.63
										Balance	30,203.37
2010	CDBG	B10MC530011	PI	54,798.05							
					RECEIPTS						
						5016650 -001	05-04-10		381	21A	8,800.00
						5016654 -001	05-04-10		382	14B	22,950.00
						5016655 -001	05-04-10		384	14C	17,798.05
						5016656 -001	05-04-10		393	05N	5,250.00
										Receipts	54,798.05
										Draws	
										Balance	54,798.05

# **PR23**

## Summary of Accomplishments

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	79	7
	Black/African American	0	0	13	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	5	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Other multi-racial	0	0	11	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>7</b>
	Non Housing	White	1,866	218	0
Black/African American		184	0	0	0
Asian		50	0	0	0
American Indian/Alaskan Native		46	0	0	0
Native Hawaiian/Other Pacific Islander		72	1	0	0
American Indian/Alaskan Native & White		10	0	0	0
Asian & White		4	0	0	0
Black/African American & White		15	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0
Other multi-racial		217	69	0	0
<b>Total</b>		<b>2,465</b>	<b>288</b>	<b>0</b>	<b>0</b>
Total	White	5,566	256	79	7
	Black/African American	545	10	13	0
	Asian	177	20	1	0
	American Indian/Alaskan Native	139	23	5	0
	Native Hawaiian/Other Pacific Islander	216	45	2	0
	American Indian/Alaskan Native & White	48	10	0	0
	Asian & White	24	6	0	0
	Black/African American & White	70	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	2	0	0
	Other multi-racial	458	161	11	0
	<b>Total</b>	<b>7,254</b>	<b>535</b>	<b>111</b>	<b>7</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	65	65
			<b>0</b>	<b>65</b>	<b>65</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	6	6
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	53	53
	Public Housing Modernization (14C)	Housing Units	0	52	52
			<b>0</b>	<b>111</b>	<b>111</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	68,979	0	68,979
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	51	51
	Youth Centers (03D)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	13,040	0	13,040
			<b>82,019</b>	<b>51</b>	<b>82,070</b>
Public Services	Public Services (General) (05)	Persons	0	8,709	8,709
	Youth Services (05D)	Persons	0	862	862
	Child Care Services (05L)	Persons	0	75	75
	Abused and Neglected Children (05N)	Persons	0	89	89
	Food Banks (05W)	Persons	0	4,789	4,789
			<b>0</b>	<b>14,524</b>	<b>14,524</b>
			<b>82,019</b>	<b>14,751</b>	<b>96,770</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$18,894.77	2	\$18,894.77
		<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$18,894.77</b>	<b>2</b>	<b>\$18,894.77</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$45,000.00	1	\$45,000.00
	Public Housing Modernization (14C)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
		<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$120,000.00</b>	<b>3</b>	<b>\$120,000.00</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$4,000.00	0	\$0.00	2	\$4,000.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$161,786.28	1	\$161,786.28
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$22.50	0	\$0.00	2	\$22.50
		<b>5</b>	<b>\$4,022.50</b>	<b>1</b>	<b>\$161,786.28</b>	<b>6</b>	<b>\$165,808.78</b>
Public Services	Public Services (General) (05)	0	\$0.00	6	\$60,251.20	6	\$60,251.20
	Youth Services (05D)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Child Care Services (05L)	0	\$0.00	1	\$8,353.00	1	\$8,353.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$7,866.00	1	\$7,866.00
	Food Banks (05W)	0	\$0.00	1	\$13,487.20	1	\$13,487.20
		<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$94,957.40</b>	<b>10</b>	<b>\$94,957.40</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$117,680.44	1	\$117,680.44
		<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$117,680.44</b>	<b>1</b>	<b>\$117,680.44</b>
		<b>5</b>	<b>\$4,022.50</b>	<b>17</b>	<b>\$513,318.89</b>	<b>22</b>	<b>\$517,341.39</b>

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	48	0
	Low (>30% and <=50%)	3	52	0
	Mod (>50% and <=80%)	1	4	0
	Total Low-Mod	6	104	0
	Non Low-Mod (>80%)	0	1	0
	Total Beneficiaries	6	105	0
Non Housing	Extremely Low (<=30%)	0	0	1,381
	Low (>30% and <=50%)	0	0	689
	Mod (>50% and <=80%)	0	0	381
	Total Low-Mod	0	0	2,451
	Non Low-Mod (>80%)	0	0	14
	Total Beneficiaries	0	0	2,465

# **PR26**

## Financial Summary

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 3/10/2011  
TIME: 11:45:30 am  
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Grantee	BREMERTON , WA
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	364,417.08
02 ENTITLEMENT GRANT	596,956.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	54,798.05
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,016,171.13
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	399,660.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	399,660.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,680.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	517,341.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	498,829.74
<b>PART III: LOWMOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	354,660.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	354,660.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.74%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	94,957.40

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(5,164.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	89,793.40
32 ENTITLEMENT GRANT	596,956.00
33 PRIOR YEAR PROGRAM INCOME	35,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(5,164.00)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	626,792.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.33%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,680.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	117,680.44
42 ENTITLEMENT GRANT	596,956.00
43 CURRENT YEAR PROGRAM INCOME	54,798.05
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	651,754.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.06%

**PR53**  
CDBG-R Timeliness



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR53 - CDBG-R Timeliness Report  
 National

DATE: 03-08-11  
 TIME: 18:33  
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State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
WA	BREMERTON	147,993.00	147,993.00	100.0	49,393.16	33.4

National Grand Totals:	
CDBG-R Grant Amount	147,993.00
Amount Funded to Date	147,993.00
% Committed	100.0
Amount Expended to Date	49,393.16
% Expended	33.4

# **2006-2010 Consolidated Plan**

## Goals & Outcomes Matrix





PERFORMANCE MEASUREMENTS			2008		2009		2010	
DH	DECENT HOUSING		Outcomes		Outcomes		Outcomes	
SL	SUITABLE LIVING ENVIRONMENT		award amt	# served	award amt	# served	award amt	# served
EO	EXPANDED ECONOMIC OPPORTUNITY	Perf Meas.						
<b>C-1</b>	<b>Support a continuum of social and health services for low/mod income persons</b>							
C-1.1	Support effective ongoing continuum of social and health services and use existing planning, housing and service networks to evaluate and develop collaborative responses to priority needs							
	Bremerton Foodline - Agency Salaries	SL	12,000	34,262	11,000	area ben	13,487	area ben
	Bremerton Services - Chuckwagon Meals on Wheels for Bremerton Seniors	SL	19,500	126	14,000	131	16,987	126
	KCR Emergency and Transitional Housing	DH	20,000	1,117	16,000	846	12,500	412
	YMCA Childcare Scholarships	SL	12,000	97	-	-	8,353	81
	Literacy Council of Kitsap - Computer Lab for Literacy	SL	6,000	103	5,500	160	5,000	128
	YWCA - Bilingual Legal Advocacy Program	SL	8,808	106	7,308	591	8,100	556
	Kitsap Boys and Girls Club	SL	-	-	-	-	5,000	684
	COB Parks Playground	SL	-	-	5,164	area ben	-	area ben
	RMH Services for the Mentally Ill	SL	-	-	-	-	-	-
	KSAC Child Abuse Intervention	SL	-	-	5,000	68	7,866	89
	Catholic Community Services Benedict House Operations	SL			13,000	53	12,500	68
	Holly Ridge Center Autism and Behavioral Services Program	SL			5,500	511	-	-
C-1.2	Support efforts to address social and health issues identified in community plans.							
	Catholic Community Services Benedict House Operations	SL			13,000	53	12,500	68
	KCR Emergency and Transitional Housing	DH	20,000	1,117	16,000	846	12,500	412
<b>C-2</b>	<b>Provide suitable access to all public buildings in the cities and County by removing architectural barriers</b>							
C-2.1	Provide supportive funding to increase ADA access to city, county and other government business and for service/housing providers of low-income clients and special needs populations.							
	City of Bremerton - ADA Sidewalk Access Program	SL	63,900	area ben	-	-	-	-
	YMCA - Youth and Handicapped Access Expansion	SL	14,630	area ben	14,630	area ben	-	-
<b>C-3</b>	<b>Support planning projects that assess or identify services and housing to support low income individuals, families, neighborhoods and special needs.</b>							
C-3.1	KC							
C-3.2	Support planning efforts identified in community-wide plans which address C-3 objective	SL						
<b>C-4</b>	<b>Support local efforts toward solving public facility needs, especially those identified in community wide planning efforts</b>							
C-4.1	Encourage efforts to combine, coordinate, and integrate CDBG funds with other available private and public resources whenever possible to provide support to low income neighborhoods and to leverage additional funds	SL						
C-4.2	Consider community centers, senior centers, youth centers, daycare centers, shelters, and drug/alcohol rehabilitation and/or detoxification centers as possible responses to public health and service needs for low income residents.							
	COB Parks Pool Roof (2004 project; completed 2008)	SL	50,000	area ben				
	Maritime Park Design, Acquisition and Construction (2005 projects; underway)		50,000	area ben				
	KCR New Services Center	SL	650,000	11,717				
	COB Parks Pool Locker Room	SL	-	-				
	COB Parks Eastpark Upgrade (2007 Project, completed 2008)	SL	88,500	area ben				
	YMCA - Youth and Handicapped Access Expansion	SL	14,630	area ben	14,630	area ben		
	Bremerton Senior Center Kitchen Renovation	SL	24,995	area ben				
	Boys & Girls Club New Teen Center	SL			161,786	area ben	252,563	area ben
	Stephenson Canyon Community Greenway	SL	25,000	area ben	25,000	area ben	-	-
	Blueberry Park Community Garden	SL			18,000	area ben	-	-
	Kiwanis Park Improvements	SL			40,000	area ben	40,000	area ben
	Matan Park Improvements	SL			-	-	80,000	area ben
<b>C-5</b>	<b>Meet urgent Community Development needs, which pose a serious and immediate risk to public health or safety</b>							
C-5.1	Keep apprised of disaster relief needs and public health emergencies. Evaluate Community Development needs (through the grant decision process) of imminent health and safety risks.							
	Bremerton Foodline Emergency Power Upgrade	SL	15,160	2	-	-	15,000	area ben
	Housing Rehabilitation Loan Program	DH	15,160	2	17,891	1	21,994	3

PERFORMANCE MEASUREMENTS			2008 Outcomes		2009 Outcomes		2010 Outcomes	
DH	DECENT HOUSING							
SL	SUITABLE LIVING ENVIRONMENT							
EO	EXPANDED ECONOMIC OPPORTUNITY							
		Perf Meas.	award amt	# served	award amt	# served	award amt	# served
<b>S-1</b>	<b>Maintain, improve, and increase effective services and suitable housing</b>							
S-1.1	Maintain current support service level and increase where necessary through Dec 2010, and substantive services prioritized with best available demographic data	DH						
	Agape Unlimited Shelter Plus Care Programs	SL	173,592		172,920	90	172,920	underway
S-1.2	Develop housing opportunities for people with special needs that provide services within the home through ADA rehabilitation for at least 5 permanent residences per year--25 by Fall 2010. Explore the potential for sharing the cost of expanding housing for special needs populations throughout the county	DH						
S-1.3	Provide funding support for special needs housing	DH						
	Kitsap Mental Health Services Burwell House	DH			-		530,000	8
	Kitsap Mental Health Services Residential and Stabilization Facility	DH			238,970	n/a	238,970	16
	Communitas Garland Lane Group Home Kitchen Remodel	DH			24,250	6		
S-1.4	Develop transitional housing targeted for persons/families fleeing domestic violence	DH						
S-1.5	Increase the supply of permanent housing with supportive services available for chronically mentally ill persons	DH						
	Kitsap Mental Health Services Residential and Stabilization Facility	DH			238,970	underway	238,970	16
	Kitsap Mental Health Services Burwell House	DH			-		530,000	8
S-1.6	Investigate the possibility of developing a pre-treatment house for persons waiting for space in drug/alcohol treatment centers	DH						
<b>S-2</b>	<b>Ensure effective service delivery and housing availability through supportive ordinances and regulations</b>							
S-2.1	Collaborate with governmental planning departments to monitor changes in ordinances and regulations that reduce or hinder effective services delivery or housing availability for low-mod income residents	DH						
S-2.2	Collaborate with planning departments to prepare a Housing Affordability Forum by Summer, 2006	DH						
S-2.3	Expand the number of interlocal/interagency agreements to exchange data and information	DH						
<b>S-3</b>	<b>Support efforts to develop an entry system for special population clients that ensure links with appropriate diagnosis, placement, support, and treatment</b>							
S-3.1	Support the efforts of existing networks and coalitions to develop and establish an assessment/entry system that connects clients with all available resources and avoids duplication of services	DH						
S-3.2	Survey Agencies - by September 1, 2006	DH						
S-3.3	Develop Assessment - By September 1, 2008	DH						
S-3.4	Test Assessment - by September 1, 2009	DH						
S-3.5	Incorporate principles of the New Freedom Initiative by contacting and planning with the disabled community to assure their awareness and contribution to the projects and programs funded by CDBG	DH						
<b>S-4</b>	<b>Increase and maintain the availability of effective, timely life skills training and work preparation to promote self-sufficiency</b>							
S-4.1	Support agency and public housing efforts to promote self-sufficiency	EO						
	Kitsap Boys and Girls Club	SL	-	-	-	-	5,000	684
	COB Parks Playground	SL	-	-	-	-	-	-
	Bremerton Foodline - Agency Salaries	SL	12,000	34,262	11,000	area ben	13,487	area ben
	KCR Emergency and Transitional Housing	DH	20,000	1,117	16,000	846	12,500	412
	YMCA Childcare Scholarships	SL	12,000	97	-	-	8,353	81
	Literacy Council of Kitsap - Computer Lab for Literacy	SL	6,000	103	5,500	160	5,000	128
	Kitsap County CDC - Small Business Loan Program	EO			20,000	underway	-	-
	Washington CASH - Bremerton Microcredit Initiative	EO	6,500	48	7,500	89	5,000	61
S-4.2	Support organizations offering training (including home living) and work skills preparation that address special needs populations endeavors to live independently (with or without assistance)	EO						
	Peninsula Services (2006)	EO	30,000	76	-	-	-	-

PERFORMANCE MEASUREMENTS			2008 Outcomes		2009 Outcomes		2010 Outcomes	
DH	DECENT HOUSING		award amt	# served	award amt	# served	award amt	# served
SL	SUITABLE LIVING ENVIRONMENT							
EO	EXPANDED ECONOMIC OPPORTUNITY							
		Perf Meas.						
<b>E-1</b>	<b>Support the creation and retention of sustainable livable wage jobs, and essential job preparation skills</b>							
E-1.1	Advocate for livable wage jobs (paying more than \$14.69/hour based on 2004 wages), and encourage services that support job preparation for low-income workers (ie: childcare, training)	EO						
E-1.2	Support efforts to promote self-sufficiency through a care continuum of social services that sustain clients through low-wage entry-level jobs and into livable wage jobs	DH						
	Washington CASH - Bremerton Microcredit Initiative	EO	6,500	48	7,500	89	5,000	61
	KCR Emergency and Transitional Housing	DH	20,000	1,117	16,000	846	12,500	412
<b>E-2</b>	<b>Assist low-income individuals who wish to establish, expand or stabilize a small business by providing loans and supportive technical assistance and training.</b>							
E-2.1	Maintain an economic development program that provides gap financing for reliable business start-up enterprises identified by lenders.	EO						
	Kitsap County Community Development Corporation (KCCDC) (2006 project; underway)		60,000	underway	60,000	37		
	Kitsap County Community Development Corporation (KCCDC) (2009 project; underway)		60,000	underway	20,000	underway	20,000	6
	Washington CASH - Bremerton Microcredit Initiative	EO	6,500	48	7,500	89	7,500	89
E-2.2	Encourage community efforts to provide technical assistance to support new and growing small businesses	DH						
	Washington CASH - Bremerton Microcredit Initiative	EO	6,500	48	7,500	89	5,000	61
<b>E-3</b>	<b>Revisit existing economic development plans and policies and modify them as necessary to develop and maintain infrastructures that encourage livable-wage jobs.</b>							
E-3.1	Identify and maintain relationships with economic development committees and sub-committees committed to developing infrastructures that encourage living wage jobs.	DH						
E-3.2	Use 2000 Census to update financial/wage information	DH						
<b>E-4</b>	<b>Encourage and foster new businesses offering living wage jobs in the County</b>							
E-4.1	Convene a meeting of economic development and employment assistance agencies to network and exchange information on	DH, SL						
	KCCHA - New Markets Tax Credits Program startup (2005 project; public benefit tracking underway)	EO	50,000	underway	50,000	4		
	KCCHA - New Markets Tax Credits Program Marketing (2006 project; public benefit tracking underway)	EO	50,000	underway	50,000	5		
	Participation in Kitsap Small Business Roundtable		yes	n/a	yes	n/a	yes	n/a

**2010 CAPER**  
Section 3 Reporting

CITY OF BREMERTON Report has been submitted.

March 9, 2011

**Section 3 Summary Report**Economic Opportunities for  
Low and Very Low-Income Persons**U.S. Department of Housing  
and Urban Development**Office of Fair Housing  
and Equal Opportunity**OMB Approval No.2529-0043**

(exp. 11/30/2010)

**HUD Field Office** : : SEATTLE, WA

See Public Reporting Burden Statement below

**1. Recipient Name:**

City of Bremerton

**Recipient Address:** *(street, city, state, zip)*345 6th Street, Suite 600  
Bremerton , Washington 98337**2. Grant Number:**

B10MC530011

**3. Total Amount of Award:** \$ 596,956

Amount of All Contracts Awarded: \$ 0

**4. Contact Person:**

Marie Vila

**5. Phone:** 360-473-5375**Fax:** 360-473-5278**E-Mail:****6. Length of Grant:** 12 *Month(s)***7. Reporting Period:** Quarter 4 of Fiscal Year 2010**8. Date Report Submitted:**

03/09/2011

**9. Program Code-Name:**

7-CDBG-Entitlement

**Program Codes:**

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

<b>Part I. Employment and Training</b> (Columns B, C, and F are mandatory fields.)					
<b>A</b> Job Category	<b>B</b> Number of New Hires	<b>C</b> Number of New Hires that are Sec.3 Residents	<b>D</b> % of Section 3 New Hires	<b>E</b> % of Total Staff Hours for Section 3 Employees	<b>F</b> Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List none)	0	0	0.00 %	0.00 %	0
<b>Total</b>	0	0			0

**Part II. Contracts Awarded****1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

**2. Non-Construction Contracts:**

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

**No** Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

**No** Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

**No** Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

**No** Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

**Yes** Other; describe below.

**During 2010 the City of Bremerton made no new CDBG awards for large construction projects, except one for which procurement has not yet**

**commenced (Boys&Girls). The Section 3 covered construction taking place during 2010 was for 2008 and 2009 awards for which construction was winding down.**

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Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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**2010 CAPER**  
Public Notice Advertising

(Ad run 3/11/2011; affidavit will be posted when available)

Have Your  
**GARAGE SALE**  
Today!  
Call 360-792-3333

**LEGALS**

**THE LOCAL (KITSAP COUNTY) BOARD OF THE EMERGENCY FOOD AND SHELTER PROGRAM IS NOW ACCEPTING APPLICATIONS FOR PHASE 29 OF THE EMERGENCY FOOD AND SHELTER PROGRAM.**

While funding is not yet available nor is it guaranteed, the Local Board has begun the application process to ensure that Kitsap County is prepared for Phase 29 of the program if and when funding becomes available.

The selection of qualifying jurisdictions will be made by a National Board that is chaired by the Department of Homeland Security's Federal Emergency Management Agency. The local board will be charged to distribute funds appropriated by Congress to help expand the capacity of food and shelter programs in high-needs areas around the country.

A local board made up of representatives from the Kitsap County Commissioner's Office, the Bremerton Ministerial Association, the Native American community, The Salvation Army, St. Vincent de Paul, the Jewish Federation, American Red Cross, God's Kitchen, United Way of Kitsap County and a formerly homeless person will determine how the funds, if awarded to Kitsap County, will be distributed among the emergency food and shelter programs run by local service organizations in Kitsap County. The local board is responsible for recommending agencies to receive these funds and any additional funds available under Phase 29 of the program.

Under the terms of the grant from the National Board, local organizations chosen to receive funds must: 1) be private voluntary non-profits or units of government, 2) have an accounting system, 3) practice non-discrimination, 4) have demonstrated the capability to deliver emergency food and/or shelter programs, 5) if they are a private voluntary organization, they must have a voluntary board and 6) be eligible to receive federal funds. Qualifying organizations are urged to apply.

Agencies interested in applying for Emergency Food and Shelter Program funds must contact Lisa Fellows at United Way of Kitsap County at 647 4th Street, Bremerton Washington, 98337 (phone 360-377-8505) for an application. The deadline for applications to be received is 5:00 p.m. March 21, 2011.

March 11, 12, 2011.....Ad#20110500

**NOTICE OF TRUSTEE'S SALE PURSUANT TO THE REVISED CODE OF WASHINGTON CHAPTER 61.24 ET. SEQ. TS #: WA-10-378972-SH APN #: 4429-016-041-0002 I. NOTICE IS HEREBY GIVEN THAT Quality Loan Service Corp. of Washington, the undersigned Trustee, will on 3/18/2011, at 10:00 AM, At the front steps to the Kitsap County Courthouse, 614 Division Street, Port Orchard, WA 98366 sell at public auction to the highest and best bidder, payable, in the form of cash, or cashier's check or certified checks from federally or State chartered banks, at the time of sale the following described real property, situated in the County of KITSAP, State of Washington, to-wit: LOT(S) 41 AND 42, BLOCK 16, ILLAHEE, ACCORDING TO THE PLAT RECORDED IN VOLUME 4 OF PLATS, PAGE 54, RECORDS OF KITSAP COUNTY, WASHINGTON; EXCEPT THAT PORTION OF LOT 41 DESCRIBED AS FOLLOWS: BEGINNING AT THE MOST WESTERLY CORNER THEREOF; THENCE NORTH 80°#186;58'02" EAST 14.00 FEET; THENCE SOUTH 0°#186;11'56" WEST 20.96 FEET TO THE NORTHEASTERLY MARGIN OF OCEAN VIEW BLVD; THENCE NORTH 33°#186;36'15" WEST 25.18 FEET TO THE POINT OF BEGINNING. Commonly known as: 5541 ILLAHEE RD NE, BREMERTON, WA 98311 which is subject to that certain Deed of Trust dated 12/23/2004, recorded 12/30/2004, under Auditor's File No. 200412300531, in Book -, Page -, records of KITSAP County, Washington, from SONJIA E. MA...**

**LEGALS**

Newer apt. 1Br. 1Ba. gas frplc. gar, w/d, nice area close to PSNS \$600. 619-517-5555

**LEGALS**

**City of Bremerton**  
Kiwanis Park and Green Streets Construction Documents Request for A/E Consultant Qualifications. Bremerton is soliciting statements of qualifications from A/E consulting firms for the redevelopment of Kiwanis Park and portions of 4th and 5th Streets using Low Impact Development methods. See <http://www.ci.bremerton.wa.us> for description and instructions. March 4 & 11, 2011 AD#20110309

**LEGALS**

**CITY OF BREMERTON AND KITSAP COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS 2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTS (CAPER)**  
The City of Bremerton and Kitsap County are required to report to the Department of Housing and Urban Development each year to account for progress made in relationship to its current Consolidated Plan for funding in the community and its Action Plans for spending in the previous year, 2010. The report also provides the status of annual actions taken to address fair housing, affordable housing and needs of the homeless. Public review and comment is welcome at this time. The reports will be available for review on the City's and County's websites beginning March 15th, and available at City Hall on March 11th at the Department of Community Development (Suite 600), and at the Kitsap County Block Grant Division (Suite 400), 345 6th Street, Bremerton, WA. Comments received by March 30th will be included in the report to HUD. Please contact Marie Vila at the City of Bremerton at 360-473-5375, or Bonnie Tufts at Kitsap County at 360-337-4606 with questions or comments. March 11, 2011 AD#20110472

**LEGALS**

**NOTICE OF TRUSTEE'S SALE PURSUANT TO RCW 61.24.040**

I.  
NOTICE IS HEREBY GIVEN that the undersigned Trustee will be on the 18th day of March, 2011 at the hour of 9:30 a.m., at Kitsap County Courthouse, in the City of Port Orchard, State of Washington, sell at public auction to the highest bidder, payable at the time of sale, the following described real property, situated in the County of Kitsap, State of Washington, to-wit:  
See attached Legal Description  
commonly known as 4625 SE Greenshores Drive, Port Orchard, which is subject to that certain Deed of Trust dated August 5, 1989, recorded August 7, 1989 under Auditor's File No. 8908070124, records of Kitsap County, Washington, from William F. Cronister and Lena M. Cronister as Grantor, to Transamerica Title Insurance Company as Trustee, to secure an obligation in favor of Margaret I. Johnson as Beneficiary, the beneficial interest in which was assigned by Assignment of Deed of Trust under instrument recorded January 17, 1995, at Auditor's File No. 9501170055, to T.C.T., Profit Sharing Trust.

**LEGALS**

No action commenced by the Beneficiary of the Deed of Trust or the Beneficiary's successor is now pending to seek satisfaction of the obligation in any Court by reason of the Grantor's default on the obligation secured by the Deed of Trust.

**LEGALS**

The defaults for which this foreclosure is made are as follows:  
Currently due to reinstate on December 15, 2010:  
Failure to pay when due the following amounts which are now in arrears:

<b>Arrearages</b>	
Delinquent Principal Payments	\$ 4,715.00
Late Charge	\$ 550.00
Interest	\$ 1,903.24
<b>Subtotal:</b>	<b>\$ 7,168.24</b>

**Costs and Fees**  
In addition to the amounts in arrears specified above, you are or may be obligated to pay the following estimated charges, costs and fees to reinstate the Deed of Trust.

Trustees' or Attorneys' Fees	\$ 750.00
Title Report	\$ 401.45
Service/Posting of Foreclosure Notices	\$ 50.00
Recording Fees	\$ 130.00
Publication Fees	\$ 275.00
<b>Subtotal:</b>	<b>\$ 1,606.45</b>

**Total Estimated Current Reinstatement Amount: \$ 8,774.69**

**KITSAP SUN**

**BREMERTON UNFURN APTS**

**BARGAIN 2months FREE**  
1 year lease  
Studios, 1, 2 & 3 Br's \$595-& UP!  
360-479-3024  
Open 6 days a week

**S. KITSAP UNFURN APTS**

**2Br 2Ba. Very Nice! Newly Remodeled, Condo-Quality Apt.**  
Full size Washer/Dryer Wtr/swr/garb/basic cbl incl. Pet friendly.  
**\$895. 360-871-2295**

**BRE HOME**

**\*\* 3Br**  
No smkg 360-  
3Bd, 2.5 appl's, 2 lar Rd W \$1295  
E B \$1150 425  
Cute 1 M Garag Ava 36C

**HOMES - UNFURNISHED**

**SEABECK HOME**  
2br. 1ba. garage, frplc, wsh/dryr, beach, \$800 Miami Beach (425)576-9198

**C. KITSAP UNFURN APTS**

**MOVE IN SPECIALS!**  
2Br. 1Ba. with view. Wtr/Swr/Garbage Paid. \$795 (360)340-3731

**LEGALS**

**Waterfront Apts. Lee Shores at Old Silverdale 1 & 2 Bdrm's. Call on site Mgr. 360-692-4747**

**N. KITSAP UNFURN APTS**

**POULSBO. 1 & 2Br.**  
\$675-\$765 Clean, close to shopping No pets 360-779-4679

**LEGALS**

**NOTICE OF TRUSTEE'S SALE PURSUANT TO R.C.W. Chapter 6 62A.9A-604(a)(2) et seq. Trust FBU-102167 I NOTICE IS HEREBY GIVEN THAT THE undersigned Trustee, REAL SERVICES CORPORATION, will on 3/18/2011, at 10:00 AM, at THE KITSAP COUNTY COURTHOUSE, 614 DIVISION STREET, PORT ORCHARD, WA 98366 sell at public auction to the highest bidder, payable at the time of sale, the following described real and personal property, situated in the County of Kitsap, State of Washington, to-wit: PARCEL(S) 15, BLOCK 10, ILLAHEE, ACCORDING TO THE PLAT RECORDED IN VOLUME 54, RECORDS OF KITSAP COUNTY, WASHINGTON. EXCEPT THE EAST 10 FEET OF PARCEL NO. 4429-010-013-0001, known as 5803 SCHOOL STREET, BREMERTON, WA. The Property is subject to that certain Deed of Trust dated 7/20/2007, under Auditor's File No. 200707200212, records of Kitsap County, Washington, from LOLITA DAVIS as Grantor, to AMERICAN TITLE INSURANCE COMPANY as Trustee, in favor of MORTGAGE INVESTMENT REGISTRATION SYSTEMS, INC.**

**ON TO OF PREP SPORT**

**For local school sports news and scores check out [prepzone.kitsap](http://prepzone.kitsap)**

**2010 CAPER**  
Shelter Plus Care  
Annual Performance Reports

## **SPONSOR BASE 02/01/2009-01/31/2010**

# **Annual Progress Report (APR)**

**for**

**Supportive Housing Program**

**Shelter Plus Care**

**and**

**Section 8 Moderate Rehabilitation  
for Single Room Occupancy  
Dwellings (SRO) Program**

**THIS PAGE - TO BE COMPLETED BY ALL GRANTEES**

Grantee: <b>CITY OF BREMERTON</b>	HUD Grant or Project Number: <b>WA0099C0T010801</b>
Project Sponsor: <b>AGAPE' UNLIMITED</b>	Project Name: <b>SISYPHUS II HOUSING PROJECT-SBA</b>
Operating Year: (Circle the operating year being reported on) <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> 13 <input checked="" type="checkbox"/> 14 <input type="checkbox"/> 15 <input type="checkbox"/> 16 <input type="checkbox"/> 17 <input type="checkbox"/> 18 <input type="checkbox"/> 19 <input type="checkbox"/> 20 Indicate if extension: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Indicate if renewal: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Reporting Period: (month/day/year)  from: <b>02/01/2009</b> to: <b>01/31/2010</b>

Previous Grant Numbers for this project:

WA123C931129	WAO1C301023	WAO1C701032
WAO1C005001	WAO1C401030	
WAO1C105002	WAO1C50130	
WAO1C205002	WAO1C601030	

Check the component for the program on which you are reporting.

- |  |  |   |
|--|--|---|
| <b>Supportive Housing Program (SHP)</b><br><input type="checkbox"/> Transitional Housing<br><input type="checkbox"/> Permanent Housing for Homeless Persons with Disabilities<br><input type="checkbox"/> Safe Haven<br><input type="checkbox"/> Innovative Supportive Housing<br><input type="checkbox"/> Supportive Services Only<br><input type="checkbox"/> HMIS | <b>Shelter Plus Care (S+C)</b><br><input type="checkbox"/> Tenant-based Rental Assistance (TRA)<br><input checked="" type="checkbox"/> Sponsor-based Rental Assistance (SRA)<br><input type="checkbox"/> Project-based Rental Assistance (PRA)<br><input type="checkbox"/> Single Room Occupancy (SRO) | <b>Section 8 Moderate Rehabilitation</b><br><input type="checkbox"/> Single Room Occupancy (Sec. 8 SRO) |
|--|--|---|

Summary of the project: (One or two sentences with a description of population, number served and accomplishments this operating year)

Our Sponsor Base units served 28 homeless, chemically dependent individuals and families with 30 children this reporting period. We have developed good business relations with new landlords in the community which has allowed us to access new units at reasonable rates.

Name & Title of the Person who can answer questions about this report: <b>Diana Gilman, Housing Case Manager-Coordinator</b>	Phone: (include area code) <b>360-373-1529</b>
Address:  <b>5464 Kitsap Way, Bremerton, WA98312</b> E-mail Address <b>agapehousing@comcast.net</b>	Fax Number: (include area code)  <b>360-373-4051</b>

I hereby certify that all the information stated herein is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name & Title of Authorized Grantee Official: <b>Patty Lent, Mayor City of Bremerton</b>	Signature & Date: <i>x Patty Lent</i> <b>4/01/10</b>
Name and Title of Authorized Project Sponsor Official: <b>Barbara Day Max, Executive Director</b>	Signature & Date: <i>x Barbara Day Max</i> <b>3/29/10</b>

**PART I. TO BE COMPLETED BY ALL GRANTEES (EXCEPT HMIS)**

**SSO GRANTEES, PLEASE SEE SPECIAL INSTRUCTIONS ON PAGE 3 OF THE APR**

**Part I: Project Progress**

**1. Projected Level of Persons to be served at a given point in time.** (from the application, SHP- Sec. F; SPC- Sec. D; SRO- Sec. D)

	Projected Level	Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Persons to be served at a given point in time	8	6	8	6

**2. Persons Served during the operating year.**

		Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Number on the first day of the operating year	3	12	17	12
b.	Number entering program during the operating year	8	5	13	5
c.	Number who left the program during the operating year	7	8	17	8
d.	Number in the program on the last day of the operating year (a + b - c) = d	4	9	13	9

**3. Project Capacity.**

		Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Number on the last day (from 2d, columns 1 and 4)	4			9
b.	Number proposed in application (from 1a, columns 1 and 4)	8			6
c.	Capacity Rate (divide a by b) = %	50 %			150 %

**4. Non-homeless persons.** This question is to be completed for Section 8 SRO projects.

How many income-eligible non-homeless persons were housed by the SRO program during the operating year?	0
---	---

**5. Age and Gender.** Of those who entered the project during the operating year, how many people are in the following age and gender categories?

Single Persons (from 2b, column 1)		Age	Male	Female
	a.	62 and over		
	b.	51-61		
	c.	31-50	1	4
	d.	18-30	1	2
	e.	17 and under		
<b>Persons in Families (from 2b, columns 2 &amp; 3)</b>	f.	62 and over		
	g.	51 - 61		
	h.	31 - 50	2	3
	i.	18 - 30		
	j.	13-17	2	
	k.	6-12	3	2
	l.	1-5	1	2
	m.	Under 1	1	2

Answer questions 6 - 10 only for **participants who entered the project during the operating year** (from 2b, columns 1 & 2). The term **participant** means single persons and adults in families. It does not include children or caregivers. NOTE: The total for questions, 7, 8 and 10 below should be the same; respond to each of those questions for all participants. Some of the questions listed throughout the APR will be asking information for individuals who are **chronically homeless**.

6a. **Veterans Status.** A veteran is anyone who has ever been on active military duty status.

How many participants were veterans?

6b. **Chronically homeless person.** An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

How many participants were **chronically homeless** individuals?

7. **Ethnicity.** How many participants are in the following ethnic categories?

a.	Hispanic or Latino	1
b.	Non-Hispanic or Non-Latino	12

8. **Race.** How many participants are in the following racial categories?

a.	American Indian/Alaskan Native	
b.	Asian	
c.	Black/African American	2
d.	Native Hawaiian/Other Pacific Islander	
e.	White	9
f.	American Indian/Alaskan Native & White	2
g.	Asian & White	
h.	Black/African American & White	
i.	American Indian/Alaskan Native & Black/African American	
j.	Other Multi-Racial	

9a. **Special Needs.** How many participants have the following? Participants may have more than one. If so, count them in all applicable categories. For each condition, also indicate the number that were **chronically homeless**.

		All	Chronic
a.	Mental illness	5	2
b.	Alcohol abuse	7	
c.	Drug abuse	12	2
d.	HIV/AIDS and related diseases		
e.	Developmental disability		
f.	Physical disability	1	
g.	Domestic violence		
h.	Other (please specify)		

9b. How many of the participants are disabled?

**10. Prior Living Situation.** How many participants slept in the following places in the week prior to entering the project? (For each participant, Choose one place). Also, indicate how many **chronically homeless** participants slept in the following places. (Choose one)

		All	Chronic
a.	Non-housing (street, park, car, bus station, etc.)	1	
b.	Emergency shelter	3	2
c.	Transitional housing for homeless persons	2	
d.	Psychiatric facility*		
e.	Substance abuse treatment facility*	1	
f.	Hospital*		
g.	Jail/prison*		
h.	Domestic violence situation		
i.	Living with relatives/friends	6	
j.	Rental housing		
k.	Other (please specify)		

\*If a participant came from an institution but was there less than 30 days and was living on the street or in emergency shelter before entering the treatment facility, he/she should be counted in either the street or shelter category, as appropriate.

Complete questions 11 - 15 for all **participants who left during the operating year** (from 2c, columns 1 and 2). The term participant means single persons and adults in families. It does not include children or caregivers. The term **chronically homeless person** means an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

**11. Amount and Source of Monthly Income at Entry and at Exit.** Of those participants who left during the operating year, how many participants were at each monthly income level and with each source of income? Also, please place the monthly income level and each source of income for **chronically homeless persons** in the second column of each chart. The number of participants in Chart A and B should be the same.

	A. Monthly Income at Entry	All	Chronic
a.	No income	2	
b.	\$1-150		
c.	\$151 - \$250		
d.	\$251- \$500	10	2
e.	\$501 - \$1,000	2	
f.	\$1001- \$1500	1	
g.	\$1501- \$2000		
h.	\$2001 +		

	C. Income Sources At Entry	All	Chronic
a.	Supplemental Security Income (SSI)		
b.	Social Security Disability Income (SSDI)		
c.	Social Security		
d.	General Public Assistance	8	
e.	Temporary Aid to Needy Families (TANF)	2	
f.	State Children's Health Insurance Program (SCHIP)		
g.	Veterans Benefits		
h.	Employment Income	3	
i.	Unemployment Benefits		
j.	Veterans Health Care		
k.	Medicaid		
l.	Food Stamps		
m.	Other (please specify)		
n.	No Financial Resources	2	

		All	Chronic
B. Monthly Income at Exit			
a.	No income	2	
b.	\$1-150		
c.	\$151 - \$250		
d.	\$251- \$500	8	2
e.	\$501 - \$1,000	3	
f.	\$1001- \$1500	2	
g.	\$1501- \$2000		
h.	\$2001 +		

		All	Chronic
D. Income Sources at Exit			
a.	Supplemental Security Income (SSI)		
b.	Social Security Disability Income (SSDI)		
c.	Social Security		
d.	General Public Assistance	5	2
e.	Temporary Aid to Needy Families (TANF)	5	
f.	State Children's Health Insurance Program (SCHIP)		
g.	Veterans Benefits		
h.	Employment Income	3	
i.	Unemployment Benefits		
j.	Veterans Health Care		
k.	Medicaid		
l.	Food Stamps		
m.	Other (please specify)		
n.	No Financial Resources	2	

12a. **Length of Stay in Program.** Of those participants who **left** during the operating year (from 2c, columns 1 and 2), how many were in the project for the following lengths of time? Also, please place the length of stay for **chronically homeless** persons in the second column.

		All	Chronic
a.	Less than 1 month		
b.	1 to 2 months	2	1
c.	3 - 6 months	4	1
d.	7 months - 12 months	4	
e.	13 months - 24 months	5	
f.	25 months - 3 years		
g.	4 years - 5 years		
h.	6 years - 7 years		
i.	8 years - 10 years		
j.	Over 10 years		

12b. **Length of Stay in Program.** For those participants that did **not leave** during the operating year (from 2d, columns 1 and 2), how long have they been in the project? Also, please place the length of stay for **chronically homeless** persons in the second column.

		All	Chronic
a.	Less than 1 month		
b.	1 to 2 months	1	
c.	3 - 6 months	5	
d.	7 months - 12 months	3	
e.	13 months - 24 months	3	
f.	25 months - 3 years	1	
g.	4 years - 5 years		
h.	6 years - 7 years		
i.	8 years - 10 years		
j.	Over 10 years		

13. **Reasons for Leaving.** Of those participants who **left** the project during the operating year (from 2c, columns 1 and 2), how many left for the following reasons? If a participant left for multiple reasons, **include only the primary reason**. Also, please place the **primary reason for chronically homeless persons** in the second column.

		All	Chronic
a.	Left for a housing opportunity before completing program	1	
b.	Completed program	5	
c.	Non-payment of rent/occupancy charge		
d.	Non-compliance with project	9	2
e.	Criminal activity / destruction of property / violence		
f.	Reached maximum time allowed in project		
g.	Needs could not be met by project		
h.	Disagreement with rules/persons		
i.	Death		
j.	Other (please specify)		
k.	Unknown/disappeared		

14. **Destination.** Of those participants who **left** during the operating year (from 2c, columns 1 and 2), how many left for the following destination? Also, please place the destination of **chronically homeless persons** in the second column.

			All	Chronic
PERMANENT (a-h)	a.	Rental house or apartment (no subsidy)	4	
	b.	Public Housing		
	c.	Section 8		
	d.	Shelter Plus Care		
	e.	HOME subsidized house or apartment		
	f.	Other subsidized house or apartment		
	g.	Homeownership		
	h.	Moved in with family or friends		
TRANSITIONAL (i-j)	i.	Transitional housing for homeless persons	1	
	j.	Moved in with family or friends	4	1
INSTITUTION (k-m)	k.	Psychiatric hospital		
	l.	Inpatient alcohol or other drug treatment facility	4	
	m.	Jail/prison	1	1
EMERGENCY SHELTER (n)	n.	Emergency shelter		
OTHER (o-q)	o.	Other supportive housing	1	
	p.	Places not meant for human habitation (e.g. street)		
	q.	Other (please specify)		
UNKNOWN	r.	Unknown		

15. **Supportive Services.** Of those participants who **left** during the operating year (from 2, columns 1 and 2), how many received the following supportive services during their time in the project? Also, please place the supportive services received for **chronically homeless** participants who left during the operating year in the second column.

		All	Chronic
a.	Outreach		
b.	Case management	15	2
c.	Life skills (outside of case management)		
d.	Alcohol or drug abuse services	15	2
e.	Mental health services	5	2
f.	HIV/AIDS-related services		
g.	Other health care services	2	
h.	Education		
i.	Housing placement		
j.	Employment assistance		
k.	Child care	5	
l.	Transportation	7	
m.	Legal		
n.	Other (please specify)		

**16. Overall Program Goals.** Under objectives, list your measurable objectives for this operating year (from your application, Technical Submission, or APR) for each of the three goals listed below. Under Progress, describe your progress in meeting the objectives. Under Next Operating Year's Objectives, specify the measurable objectives for the next operating year.

---

**a. Residential Stability**

Objectives: 100% of participants will obtain permanent housing, 60% of those participants will remain in permanent housing for more than 6 months.

Progress: 100% (28) of participants obtained permanent housing moving from transitional housing or homelessness. **57.1% (16) of those participants remained in permanent housing for more than 6 months.** 11% (3) stayed 1-2 months; 32% (9) stayed 3-6 months; 25% (7) stayed 7-12 months; 29% (8) stayed 13-24 months; and 3% (1) stayed 25mo-3 yr.

Next Operating Year's Objectives: No changes same as previous year.

---

**b. Increased Skills or Income**

Objectives: 12%-30% of exiting participants will exit with employment or participate in job training education.

Progress: **20% (3) of exiting participants exited with employment; 20% (3) participated in job training education.** At this time, the current participants (13) that **did not exit** the program, 46% (6) have accessed employment or Work First and are currently working. **\*\*We have determined that a large percentage of participants we work with have been deemed unemployable by medical doctors and may never work, but if they are able to access some type of permanent funding/income to support themselves, we consider that a success.** 100% of participants conducted self-evaluations throughout their treatment process.

Next Operating Year's Objectives: To increase the number of participants employed at the time of their exit from the program.

---

**c. Greater Self-determination**

Objectives: 100% will develop recovery goals within 1 month; 100% of participants will conduct self-evaluations throughout the treatment process; 100% of participants will improve knowledge of independent skills. 50% will remain alcohol/drug free for a full 24 months after entering the program. 100% of parents will complete a parenting program.

Progress: : 100% of participants developed recovery goals within 1 month, conducted self-evaluations throughout the treatment process, and improved knowledge of independent skills. 100% of parents completed a parenting program. **A minimum of 50% remained alcohol/drug free for a full 24 months after entering the program.** This percentage is difficult to document due to low numbers of follow up surveys returned and lack of response from former participants, as many have moved and left no forwarding address. Our basis for a minimum of 50% is based on follow-up surveys returned, the number of completions of the program, casual contact in the community, and occasional visits to Agape.

Next Operating Year's Objectives: No changes, same as previous year.

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**17. Beds.** SHP recipients answer 17a. S+C recipients answer 17b. SRO recipients answer 17c. *(SHP-SSO projects do*

**not complete this question)**

- a. **SHP.** How many beds were included in the application approved for *this* project under 'Current Level' and under 'New Effort'?  
How many of these New Effort beds were actually in place at the end of the operating year?

	Current Level	New Effort	New Effort in Place
Number of Beds:	_____	_____	_____

- b. **S+C.** How many beds and dwelling units were being assisted with project funds at the end of the operating year?  
(Include beds for all participants, other family members, and care givers.)

Number of Beds: 26  
Number of Dwelling Units: 14

- c. **SRO.** How many dwelling units were being assisted at the end of the operating year?  
(Include units occupied by "in place" non-homeless persons who qualify for assistance.)

Number of Dwelling Units: \_\_\_\_

## Part II: Financial Information

### 18. Supportive Services.

For Supportive Housing (SHP), this exhibit provides information to HUD on how SHP funding for supportive services was spent **during the operating year**. Enter the amount of SHP funding spent on these supportive services. Include HMIS costs under "Other".

For Shelter Plus Care (S+C), this exhibit tracks the supportive services match requirement. Specify the value of supportive services from all sources that can be counted as match that all homeless persons received **during the operating year**. (S+C grantees should keep documentation on file, including source, amount, and type of supportive services.)

For Section 8 SRO, this exhibit provides information to HUD on the value of supportive services received by homeless persons **during the operating year**.

	Supportive Services	Dollars
a.	Outreach	
b.	Case management	7,770.00
c.	Life skills (outside of case management)	
d.	Alcohol and drug abuse services	57,610.76
e.	Mental health services	995.00
f.	AIDS-related services	
g.	Other health care services	9,830.00
h.	Education	885.48
i.	Housing placement	
j.	Employment assistance	
k.	Child care	1,883.20
l.	Transportation	1,140.00
m.	Legal	1,650.00
n.	Other (please specify) selfHhelp/Abraham's house/Salvation Army	15,163.00
o.	<b>TOTAL</b> (Sum of a through n)	<b>96,927.44</b>
	Cumulative amount of match provided to date for the <b>Shelter Plus Care Program</b> under this grant	<b>96,927.44</b>



✓ rcd 11/8/16

# **Program Base July 1<sup>st</sup>, 2009 – June 30<sup>th</sup>, 2010**

## **Annual Progress Report (APR)**

**for**

**Supportive Housing Program**

**Shelter Plus Care**

**and**

**Section 8 Moderate Rehabilitation  
for Single Room Occupancy  
Dwellings (SRO) Program**

**THIS PAGE - TO BE COMPLETED BY ALL GRANTEES**

Grantee: City of Bremerton  
 HUD Grant or Project Number: WA0098C010801

Project Sponsor: Agape' Unlimited  
 Project Name: Sisyphus II Housing Project - PRA

Operating Year: (Circle the operating year being reported on)  
1 2 3 4 5 6 7 8 9 10  
11 12 13 14 15 16 17 18 19 20  
 Indicate if extension:  Yes  No  
 Indicate if renewal:  Yes  No  
 Reporting Period: (month/day/year) from: 07-01-2009 to: 06-30-2010

Previous Grant Numbers for this project:

WA19C931129	WA01C701031	
WA01C401028		
WA01C501032		
WA01C601032		

Check the component for the program on which you are reporting.

- |   |  |   |
|---|--|---|
| <b>Supportive Housing Program (SHP)</b>   | <b>Shelter Plus Care (S+C)</b>   | <b>Section 8 Moderate Rehabilitation</b>                    |
| <input type="checkbox"/> Transitional Housing<br><input type="checkbox"/> Permanent Housing for Homeless Persons with Disabilities<br><input type="checkbox"/> Safe Haven<br><input type="checkbox"/> Innovative Supportive Housing<br><input type="checkbox"/> Supportive Services Only<br><input type="checkbox"/> HMIS | <input type="checkbox"/> Tenant-based Rental Assistance (TRA)<br><input type="checkbox"/> Sponsor-based Rental Assistance (SRA)<br><input checked="" type="checkbox"/> Project-based Rental Assistance (PRA)<br><input type="checkbox"/> Single Room Occupancy (SRO) | <input type="checkbox"/> Single Room Occupancy (Sec. 8 SRO) |

Summary of the project: (One or two sentences with a description of population, number served and accomplishments this operating year)  
 The Sisyphus II Housing Project – PRA program exclusively serves extremely low-income participants at or below 30% of the area median income and are homeless with disabilities at entry. We served a total of 42 participants this past funding year, 5 participants successfully completed the program, 6 moved onto other housing opportunities, and 3 had family reunification.

Name & Title of the Person who can answer questions about this report: Diana Gilman Sisyphus II Housing Coordinator  
 Phone: (include area code) 360-373-1529

Address: 5464 Kitsap Way, Bremerton, WA 98312  
 Fax Number: (include area code) 360-373-4051

E-mail Address [agapehousing@comcast.net](mailto:agapehousing@comcast.net)

I hereby certify that all the information stated herein is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name & Title of Authorized Grantee Official: Patty Lent, Mayor-City of Bremerton  
 Signature & Date: *Patty Lent*

Name and Title of Authorized Project Sponsor Official: Barbara Day-Max, Executive Director, Agape' Unlimited  
 Signature & Date: *Barbara Day-Max* 10/29/10  
 6  
 HUD-40118

**PART I. TO BE COMPLETED BY ALL GRANTEES (EXCEPT HMIS)**

**SSO GRANTEES, PLEASE SEE SPECIAL INSTRUCTIONS ON PAGE 3 OF THE APR**

**Part I: Project Progress**

**1. Projected Level of Persons to be served at a given point in time.** (This information comes from the most recent CoC application.)

	Projected Level	Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Persons to be served at a given point in time	16	0	0	0

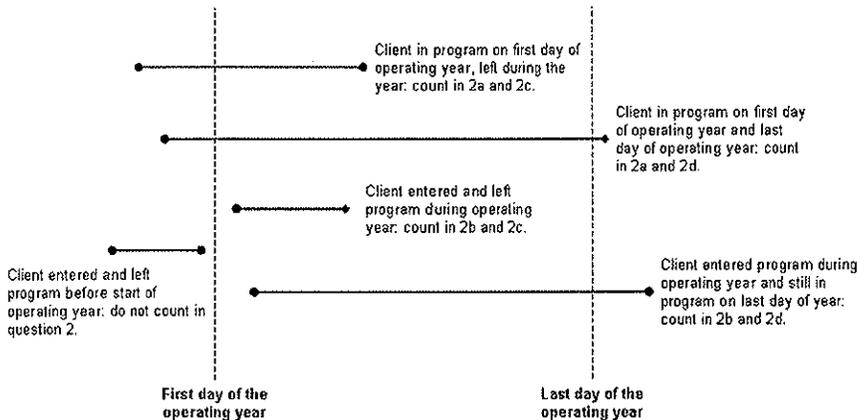
**2. Persons Served during the operating year.**

		Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Number on the first day of the operating year	18	0	0	0
b.	Number entering program during the operating year	27	0	0	0
c.	Number who left the program during the operating year	30	0	0	0
d.	Number in the program on the last day of the operating year (a + b - c) = d	15	0	0	0

**Explanatory notes:**

See Definitions of Client/Household Types in the General Instructions above to determine which clients should be counted as Singles Not in Families, Adults in Families, and Children in Families. Note that this table does not account for changes in client/household type that may occur during the course of the operating year. Instead, each client should be assigned a single client/household type based on the client's age and/or household composition *at the program entry date closest to the start of the operating year*. In this way, each client is counted only once in the table.

Use the following graphic and explanations to determine who should be counted in rows a-d:



- a. **Number on the first day of the operating year:** This row includes all clients who entered the program before the first day of the operating year and did not leave the program until after the first day of the operating year.
- b. **Number entering the program during the operating year:** This row includes all clients who entered the program on or after the first day of the operating year, up to and including the last day of the operating year. For clients with multiple program entry dates, use the entry date closest to the start of the operating year. Do not count the client more than once even if he/she entered the program more than once during the operating year.

- c. **Number who left during the operating year:** This row includes all clients who left the program on or after the first day of the operating year, up to and including the last day of the operating year. For clients with multiple program exit dates, use the exit date closest to the end of the operating year. Do not count the client more than once even if he/she exited the program more than once during the operating year.
- d. **Number in the program on the last day of the operating year:** This row includes all clients who were in the program as of the first day of the operating year or who entered during the operating year *and* who did not leave during the operating year. The number of clients or families in the program on the last day of the operating year is calculated based on the responses to rows 2a through 2c. For each column, add the number of clients or families in row 2a to the number of clients or families in row 2b and subtract the number of clients or families in row 2c. Therefore,  $2d = 2a + 2b - 2c$ .

### 3. Project Capacity.

		Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Number on the last day (from 2d, columns 1 and 4)	15			0
b.	Number proposed in application (from 1a, columns 1 and 4)	16			0
c.	Capacity Rate (divide a by b) = %	93.7 %			0 %

#### Explanatory Notes:

Row b refers to the most recent CoC application for which the program is reporting.

4. **Non-homeless persons.** This question is to be completed for Section 8 SRO projects.

How many income-eligible non-homeless persons were housed by the SRO program during the operating year?	0
---	---

5. **Age and Gender.** Of those who entered the project during the operating year, how many people are in the following age and gender categories?

Single Persons (from 2b, column 1)		Age	Male	Female
	a.	62 and over	0	0
	b.	51-61	4	2
	c.	31-50	10	5
	d.	18-30	3	3
	e.	17 and under	0	0
Persons in Families (from 2b, columns 2 & 3)	f.	62 and over		
	g.	51 - 61		
	h.	31 - 50		
	i.	18 - 30		
	j.	13-17		
	k.	6-12		
	l.	1-5		
	m.	Under 1		

#### Explanatory Notes:

This question refers only to Singles not in Families and Persons in Families who entered the program during the operating year. Only clients who meet these criteria can be counted in this table. The total number of clients reported under Single Persons should be equal to the number reported in question 2b, column 1. The total number of clients reported under Persons in Families should be equal to the sum of columns 2 and 3 in question 2b.

Answer questions 6 - 10 only for **participants who entered the project during the operating year** (from 2b, columns 1 & 2). The term **participant** means Singles not in Families and Adults in Families. It does not include children or caregivers. NOTE: The total for questions, 7, 8 and 10 below should be the same; respond to each of those questions for all participants. Some of the questions listed throughout the APR will be asking information for individuals who are **chronically homeless**.

6a. **Veterans Status.** A veteran is anyone who has ever been on active military duty status.

How many participants were veterans?

6b. **Chronically homeless person.** An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays. For further discussion of the definition of chronic homelessness, see Other Key Definitions under the General Instructions above.

How many participants were **chronically homeless** individuals?

7. **Ethnicity.** How many participants are in the following ethnic categories?

a.	Hispanic or Latino	1
b.	Non-Hispanic or Non-Latino	26

**Explanatory Notes:**

Each participant should be listed in only one category. The total number of participants in this table should equal the number of participants in question 2b, columns 1 and 2.

8. **Race.** How many participants are in the following racial categories?

a.	American Indian/Alaskan Native	
b.	Asian	
c.	Black/African American	2
d.	Native Hawaiian/Other Pacific Islander	
e.	White	21
f.	American Indian/Alaskan Native & White	4
g.	Asian & White	
h.	Black/African American & White	
i.	American Indian/Alaskan Native & Black/African American	
j.	Other Multi-Racial	

**Explanatory Notes:**

Each participant should be listed in only one category. A participant whose race does not correspond to categories a through i should be counted in j, Other Multi Racial. The total number of participants in this table should equal the number of participants in question 2b, columns 1 and 2. If using HMIS data, you may combine HMIS race response categories to generate the APR response categories.

9a. **Special Needs.** How many participants have the following? Participants may have more than one. If so, count them in all applicable categories. For each condition, also indicate the number that were **chronically homeless**.

		All	Chronic
a.	Mental illness	15	
b.	Alcohol abuse	26	
c.	Drug abuse	20	
d.	HIV/AIDS and related diseases		
e.	Developmental disability	1	
f.	Physical disability	1	
g.	Domestic violence	1	
h.	Other (please specify)		

9b. How many of the participants are disabled? 17

**Explanatory Notes:**

To determine which participants meet HUD's definition of "disabled," see "Disabling Condition" under Other Key Definitions in the General Instructions.

10. **Prior Living Situation.** How many participants slept in the following places in the week prior to entering the project? (For each participant, choose one place. The total number of participants in the "All" column should equal the number of participants in question 2b, columns 1 and 2). Also, indicate how many **chronically homeless** participants slept in the following places. (Choose one)

		All	Chronic
a.	Non-housing (street, park, car, bus station, etc.)	9	
b.	Emergency shelter	11	
c.	Transitional housing for homeless persons		
d.	Psychiatric facility*		
e.	Substance abuse treatment facility*	7	
f.	Hospital*		
g.	Jail/prison*		
h.	Domestic violence situation		
i.	Living with relatives/friends		
j.	Rental housing		
k.	Other (please specify)		

\*If a participant came from an institution (psychiatric facility, substance abuse treatment facility, hospital, or jail), but was there less than 30 days and was living on the street or in emergency shelter before entering the treatment facility, he/she should be counted in either the street or shelter category, as appropriate.

Complete questions 11 - 15 for all **participants who left during the operating year** (from 2c, columns 1 and 2). The term participant means single persons and adults in families. It does not include children or caregivers. The term **chronically homeless person** means an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

11. **Amount and Source of Monthly Income at Entry and at Exit.** Of those participants who left during the operating year, how many participants were at each monthly income level and with each source of income? Also, please place the monthly income level and each source of income for **chronically homeless persons** in the second column of each chart. The number of participants in Chart A and B should be the same.

		All	Chronic
	A. Monthly Income at Entry		
a.	No income	8	
b.	\$1-150		
c.	\$151 - \$250	1	
d.	\$251- \$500	19	
e.	\$501 - \$1,000	2	
f.	\$1001- \$1500		
g.	\$1501- \$2000		
h.	\$2001 +		

		All	Chronic
	C. Income Sources At Entry		
a.	Supplemental Security Income (SSI)	4	
b.	Social Security Disability Income (SSDI)	1	
c.	Social Security		
d.	General Public Assistance	10	
e.	Temporary Aid to Needy Families (TANF)		
f.	State Children's Health Insurance Program (SCHIP)		
g.	Veterans Benefits		
h.	Employment Income	1	
i.	Unemployment Benefits		
j.	Veterans Health Care		
k.	Medicaid		
l.	Food Stamps		
m.	Other (please specify) ADATSA	7	
n.	No Financial Resources	4	

		All	Chronic
	<b>B. Monthly Income at Exit</b>		
a.	No income	3	
b.	\$1-150		
c.	\$151 - \$250		
d.	\$251- \$500	17	
e.	\$501 - \$1,000	7	
f.	\$1001- \$1500	3	
g.	\$1501- \$2000		
h.	\$2001 +		

		All	Chronic
	<b>D. Income Sources at Exit</b>		
a.	Supplemental Security Income (SSI)	3	
b.	Social Security Disability Income (SSDI)	1	
c.	Social Security	1	
d.	General Public Assistance	10	
e.	Temporary Aid to Needy Families (TANF)		
f.	State Children's Health Insurance Program (SCHIP)		
g.	Veterans Benefits		
h.	Employment Income	5	
i.	Unemployment Benefits		
j.	Veterans Health Care		
k.	Medicaid		
l.	Food Stamps		
m.	Other (please specify) ADATSA	7	
n.	No Financial Resources	3	

**Explanatory Notes:**

**Table A:** Monthly income at entry refers to the participant's monthly income on the day he/she entered the program (i.e., on the program entry date or as close as possible to that day). You should not report on income received before entering the program or income received during the program stay.

**Table B:** Monthly income at exit refers to the participant's monthly income on the day he/she left the program (i.e., on the program exit date or as close as possible to that day). You should not report on income received during the program stay.

**Table C:** Income sources at entry refers to the participant's sources of income on the day he/she entered the program (i.e., on the program entry date or as close as possible to that day). You should not report on sources of income received before entering the program or income received during the program stay. Participants with no income at the time of program entry should be reported in category n, No Financial Resources.

**Table D:** Income sources at exit refers to the participant's sources of income on the day he/she left the program (i.e., on the program exit date or as close as possible to that day). You should not report on sources of income received during the program stay. Participants with no income at the time of program exit should be reported in category n, No Financial Resources.

**12a.** Of those participants who **left** during the operating year (from 2c, columns 1 and 2), how many were in the project for the following lengths of time? Also, please place the length of stay for **chronically homeless** persons who **left** during the operating year in the second column.

		All	Chronic
a.	Less than 1 month	1	
b.	1 to 2 months	8	
c.	3 - 6 months	11	
d.	7 months - 12 months	7	
e.	13 months - 24 months	2	
f.	25 months - 3 years	1	
g.	4 years - 5 years		
h.	6 years - 7 years		
i.	8 years - 10 years		
j.	Over 10 years		

**Explanatory Notes:**

Compute each participant's length of stay using the participant's program entry date and program exit date. If the participant has only one program exit date during the operating year, calculate length of stay by subtracting the program entry date from the program exit date. If the participant has multiple program exit dates during the operating year, calculate the length of stay for each program stay (by subtracting the program entry date from the program exit date for each program stay) and add them together to produce a cumulative length of stay. Each

participant should be associated with only one length of stay category. The total number of participants in the first column ("All") should equal the number of participants in question 2c, columns 1 and 2.

12b. **Length of Stay in Program.** For those participants who did not leave during the operating year (from 2d, columns 1 and 2), how long have they been in the project? Also, please place the length of stay for **chronically homeless persons** who did not leave during the operating year in the second column.

		All	Chronic
a.	Less than 1 month		
b.	1 to 2 months	2	
c.	3 - 6 months	6	
d.	7 months - 12 months	5	
e.	13 months - 24 months	2	
f.	25 months - 3 years		
g.	4 years - 5 years		
h.	6 years - 7 years		
i.	8 years - 10 years		
j.	Over 10 years		

**Explanatory Notes:**

Compute each participant's length of stay using the participant's program entry date and the last day of the operating year. To calculate length of stay, subtract the program entry date from the last day of the operating year. Each participant should be associated with only one length of stay category. The total number of participants in the first column ("All") should equal the number of participants in question 2d, columns 1 and 2.

13. **Reasons for Leaving.** Of those participants who left the project during the operating year (from 2c, columns 1 and 2), how many left for the following reasons? If a participant left for multiple reasons, *include only the primary reason*. The total number of participants in the first column ("All") should equal the number of participants in question 2c, columns 1 and 2. Also, please place the **primary** reason for **chronically homeless persons** who left the project during the operating year in the second column.

		All	Chronic
a.	Left for a housing opportunity before completing program	9	
b.	Completed program	8	
c.	Non-payment of rent/occupancy charge		
d.	Non-compliance with project	5	
e.	Criminal activity / destruction of property / violence		
f.	Reached maximum time allowed in project		
g.	Needs could not be met by project		
h.	Disagreement with rules/persons	7	
i.	Death		
j.	Other (please specify)		
k.	Unknown/disappeared	1	

14. **Destination.** Of those participants who **left** during the operating year (from 2c, columns 1 and 2), how many left for the following destination? Also, please place the destination of **chronically homeless persons** who **left** during the operating year in the second column.

			All	Chronic
PERMANENT (a-h)	a.	Rental house or apartment (no subsidy)	4	
	b.	Public Housing		
	c.	Section 8		
	d.	Shelter Plus Care	2	
	e.	HOME subsidized house or apartment		
	f.	Other subsidized house or apartment	2	
	g.	Homeownership		
	h.	Moved in with family or friends	4	
TRANSITIONAL (i-j)	i.	Transitional housing for homeless persons		
	j.	Moved in with family or friends	7	
INSTITUTION (k-m)	k.	Psychiatric hospital		
	l.	Inpatient alcohol or other drug treatment facility	2	
	m.	Jail/prison	1	
EMERGENCY SHELTER (n)	n.	Emergency shelter	2	
OTHER (o-q)	o.	Other supportive housing	3	
	p.	Places not meant for human habitation (e.g. street)		
	q.	Other (please specify) Hospital		
UNKNOWN	r.	Unknown	3	

**Explanatory Notes:**

Identify each participant's destination upon leaving the program using the categories provided. The response categories combine "destination" (e.g., rental house or apartment, public housing, homeownership, etc.) and "tenure" (e.g., permanent, transitional, etc.). Consider both destination and tenure to determine the most appropriate response, and be sure to look at all of the response categories before making a selection. The table below provides a brief description of each response category.

Enter the number of participants under each destination category in either the first column of the table or in both columns if the participant is chronically homeless. Only one reason for leaving should be recorded per participant. The total number of participants in the first column ("All") should equal the number of participants in question 2c, columns 1 and 2.

Tenure	Destination	Description	
Permanent	a.	Rental house or apartment (no subsidy)	Participant is moving to an apartment or house without any subsidy.
	b.	Public housing	Participant is moving to a public housing unit.
	c.	Section 8	Participant will use a housing choice voucher (formerly known as a Section 8 voucher) to rent a house or apartment.
	d.	Shelter Plus Care	Participant is moving to a unit funded by the Shelter Plus Care program (e.g., TBA, SRA, PRA, Section 8 SRO).
	e.	HOME subsidized house or apartment	Participant is moving to a unit with rental assistance provided by the HOME program (tenant-based or project-based assistance).
	f.	Other subsidized house or apartment	Participant is moving to a unit subsidized by some program other than public housing, housing choice voucher program (formerly Section 8), Shelter Plus Care, or HOME.
	g.	Homeownership	Participant is moving to a unit that he/she has purchased.
	h.	Moved in with family or friends	Participant is moving in with family or friends and expects to live there for 90 days or more.
Transitional	i.	Transitional housing for homeless people	Participant is moving into a unit funded by a transitional housing program for homeless people (e.g., transitional housing funded through the Supportive Housing Program).
	j.	Moved in with family or friends	Participant is moving in with family or friends and expects to live there less than 90 days.
Institution	k.	Psychiatric hospital	Participant is moving to a psychiatric hospital.

Tenure		Destination	Description
	l.	Inpatient alcohol or other drug treatment facility	Participant is moving to an inpatient alcohol or drug treatment facility.
	m.	Jail/Prison	Participant is moving to a jail or prison.
Emergency Shelter	n.	Emergency shelter	Participant is moving to an emergency shelter for homeless people.
Other	o.	Other supportive housing	Participant is moving into supportive housing that does not correspond to any of the permanent housing categories (a-h) and is not transitional housing for homeless people (i), such as Section 811 housing.*
	p.	Places not meant for human habitation	Participant is moving to a place not meant for human habitation, such as a car, park, sidewalk, or abandoned building.
	q.	Other (please specify)	Participant is moving to a place that does not correspond to any of the categories above (a-p).
Unknown	r.	Unknown	This response category should be used if you are unsure about where the participant is moving or if the participant has disappeared and there is no way to find out where he/she is.

\*HUD encourages programs to limit the use of the "Other Supportive Housing" APR response category. Programs should report destinations to housing that are permanent or transitional in APR categories (a) through (h) or in categories (i) through (j), respectively. Exits to emergency shelters should be reported in category (n).

15. **Supportive Services.** Of those participants who **left** during the operating year (from 2, columns 1 and 2), how many received the following supportive services during their time in the project? Also, please place the supportive services received for **chronically homeless** participants who **left** during the operating year in the second column. Participants may have received multiple services and all services should be reported in the table.

		All	Chronic
a.	Outreach		
b.	Case management	30	
c.	Life skills (outside of case management)		
d.	Alcohol or drug abuse services	30	
e.	Mental health services	17	
f.	HIV/AIDS-related services		
g.	Other health care services	7	
h.	Education		
i.	Housing placement		
j.	Employment assistance	1	
k.	Child care		
l.	Transportation	23	
m.	Legal	1	
n.	Other (please specify)		

16. **Overall Program Goals.** Under objectives, list your measurable objectives for this operating year (from your application, Technical Submission, or APR) for each of the three goals listed below. Under Progress, describe your progress in meeting the objectives. Under Next Operating Year's Objectives, specify the measurable objectives for the next operating year.

**a. Residential Stability (Based on 41 anticipated participants)**

Objectives: 100% of participants will be placed in PRA permanent housing within 7 days of entry. 44% (20 anticipated participants) will remain in permanent housing for 3 to 6 months. Of the 44% of participants that remain in permanent housing for 3 to 6 months, 71% (14 anticipated participants) will stay in permanent housing for 7 months or longer.

Progress: 100% of participants were placed in PRA permanent housing within 7 days of entry, (45 participants). 75.5% (34 participants) remained in permanent housing for 3-6 months, 50% (17 participants) stayed in permanent housing for 7 months or longer. The number will increase as existing participants continue in the program.

Next Operating Year's Objectives: Same as previous year

**b. Increased Skills or Income (Based on 41 anticipated participants)**

Objectives: A minimum of 25% (10 anticipated participants) will participate in job training education, and 18% (8 anticipated participants) will secure employment within 12 month of entry into the program. For those participants that are unemployable, 35 % (15 anticipated participants) will access and/or maintain public assistance.

Progress: 31.1% (14 participants) participated in job training education, and 11.1% (5 participants) secured employment within 12 months of entry into program. For the participants that are unemployable, 57.7% (26 participants) accessed and/or maintained public assistance.

Next Operating Year's Objectives: Same as previous year

**c. Greater Self-determination (Based on 41 anticipated participants)**

Objectives: 100% of participants will be provided chemical dependency counseling and living/coping skills groups. 100% of participants will develop recovery goals within 1 month of entry and will conduct self-evaluations throughout the treatment process. A minimum of 33% (15 anticipated participants) will successfully complete over 6 months of alcohol/drug free living through outpatient chemical dependency treatment.

Progress: 100% (45 participants) were provided chemical dependency counseling and living/coping skills groups. 100% (45 participants) developed recovery goals within 1 month of entry and conducted self-evaluations throughout the treatment process. 37.7% (17 participants) successfully completed over 6 months of alcohol/drug free living through outpatient chemical dependency treatment.

Next Operating Year's Objectives: Same as previous year

**17. Beds.** SHP recipients answer 17a. S+C recipients answer 17b. SRO recipients answer 17c. *(SHP-SSO projects do not complete this question)*

a. **SHP.** How many beds were included in the application approved for *this* project under 'Current Level' and under 'New Effort'? How many of these New Effort beds were actually in place at the end of the operating year?

	Current Level	New Effort	New Effort in Place
Number of Beds:	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

b. **S+C.** How many beds and dwelling units were being assisted with project funds at the end of the operating year? (Include beds for all participants, other family members, and care givers.)

Number of Beds:	<u>16</u>
Number of Dwelling Units:	<u>2</u>

c. **SRO.** How many dwelling units were being assisted at the end of the operating year? (Include units occupied by "in place" non-homeless persons who qualify for assistance.)

Number of Dwelling Units: N/A

**Part II: Financial Information**

**18. Supportive Services.**

For Supportive Housing (SHP), this exhibit provides information to HUD on how SHP funding for supportive services was spent **during the operating year**. Enter the amount of SHP funding spent on these supportive services. Include HMIS costs under "Other".

For Shelter Plus Care (S+C), this exhibit tracks the supportive services match requirement. Specify the value of supportive services from all sources that can be counted as match that all homeless persons received **during the operating year**. (S+C grantees should keep documentation on file, including source, amount, and type of supportive services.)

For Section 8 SRO, this exhibit provides information to HUD on the value of supportive services received by homeless persons **during the operating year**.

	Supportive Services	Dollars
a.	Outreach	
b.	Case management	10,215.00
c.	Life skills (outside of case management)	536.96
d.	Alcohol and drug abuse services	77,601.62
e.	Mental health services	
f.	AIDS-related services	
g.	Other health care services	3,098.73
h.	Education	7,697.35
i.	Housing placement	
j.	Employment assistance	10.00
k.	Child care	
l.	Transportation	1,980.00
m.	Legal	
n.	Other (please specify) Self Help/Food Bank	19,425.00
o.	<b>TOTAL</b> (Sum of a through n)	120,564.66
	Cumulative amount of match provided to date for the <b>Shelter Plus Care Program</b> under this grant	120,564.66

# **TENANT BASE 02/02/2009-01/31/2010**

## **Annual Progress Report (APR)**

**for**

**Supportive Housing Program**

**Shelter Plus Care**

**and**

**Section 8 Moderate Rehabilitation  
for Single Room Occupancy  
Dwellings (SRO) Program**

**THIS PAGE - TO BE COMPLETED BY ALL GRANTEES**

Grantee: CITY OF BREMERTON  
 HUD Grant or Project Number: WA0100C0T010801

Project Sponsor: AGAPE' UNLIMITED  
 Project Name: SISYPHUS II HOUSING PROJECT-TRA

Operating Year: (Circle the operating year being reported on)  
1 2 3 4 5 6 7 8 9 10  
11 12 13 14 15 16 17 18 19 20  
 Indicate if extension:  Yes  No  
 Indicate if renewal:  Yes  No  
 Reporting Period: (month/day/year)  
 from: 02/01/2009 to: 01/31/2010

Previous Grant Numbers for this project:

WA123C931129	WAO1C301023	WAO1C701030
WAO1C005001	WAO1C401030	
WAO1C105002	WAO1C501031	
WAO1C205002	WAO1C601031	

Check the component for the program on which you are reporting.

- |   |  |   |
|---|--|---|
| <b>Supportive Housing Program (SHP)</b>   | <b>Shelter Plus Care (S+C)</b>   | <b>Section 8 Moderate Rehabilitation</b>                    |
| <input type="checkbox"/> Transitional Housing<br><input type="checkbox"/> Permanent Housing for Homeless Persons with Disabilities<br><input type="checkbox"/> Safe Haven<br><input type="checkbox"/> Innovative Supportive Housing<br><input type="checkbox"/> Supportive Services Only<br><input type="checkbox"/> HMIS | <input checked="" type="checkbox"/> Tenant-based Rental Assistance (TRA)<br><input type="checkbox"/> Sponsor-based Rental Assistance (SRA)<br><input type="checkbox"/> Project-based Rental Assistance (PRA)<br><input type="checkbox"/> Single Room Occupancy (SRO) | <input type="checkbox"/> Single Room Occupancy (Sec. 8 SRO) |

Summary of the project: (One or two sentences with a description of population, number served and accomplishments this operating year)

Our Tenant Based units have served 17 homeless chemically dependent individuals and families with 2 children this reporting period. We continue to develop good business relations with new landlords in the community which has allowed us to access new units at reasonable rates for our tenants.

Name & Title of the Person who can answer questions about this report: Diana Gilman, Housing Case Manager-Coordinator  
 Phone: (include area code) 360-373-1529

Address: 5464 Kitsap Way, Bremerton, WA 98312  
 E-mail Address agapehousing@comcast.net  
 Fax Number: (include area code) 360-373-4051

I hereby certify that all the information stated herein is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name & Title of Authorized Grantee Official: Patty Lent, Mayor City of Bremerton  
 Signature & Date: *x Patty Lent* 4/01/10

Name and Title of Authorized Project Sponsor Official: Barbara Day Max, Executive Director  
 Signature & Date: *x Barbara Day Max* 3/29/10

**PART I. TO BE COMPLETED BY ALL GRANTEES (EXCEPT HMIS)**

**SSO GRANTEES, PLEASE SEE SPECIAL INSTRUCTIONS ON PAGE 3 OF THE APR**

**Part I: Project Progress**

**1. Projected Level of Persons to be served at a given point in time.** (from the application, SHP- Sec. F; SPC- Sec. D; SRO- Sec. D)

	Projected Level	Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Persons to be served at a given point in time	4	4	4	4

**2. Persons Served during the operating year.**

		Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Number on the first day of the operating year	7	1	1	1
b.	Number entering program during the operating year	10	0	2	0
c.	Number who left the program during the operating year	10	1	1	1
d.	Number in the program on the last day of the operating year (a + b - c) = d	7	0	2	0

**3. Project Capacity.**

		Number of Singles Not in Families	Number of Adults in Families	Number of Children in Families	Number of Families
a.	Number on the last day (from 2d, columns 1 and 4)	7			0
b.	Number proposed in application (from 1a, columns 1 and 4)	4			4
c.	Capacity Rate (divide a by b) = %	175 %			0 %

**4. Non-homeless persons.** This question is to be completed for Section 8 SRO projects.

How many income-eligible non-homeless persons were housed by the SRO program during the operating year?	0
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**5. Age and Gender.** Of those who entered the project during the operating year, how many people are in the following age and gender categories?

Single Persons (from 2b, column 1)		Age	Male	Female
	a.	62 and over		
	b.	51-61	1	
	c.	31-50	3	3
	d.	18-30	1	2
	e.	17 and under		
<b>Persons in Families (from 2b, columns 2 &amp; 3)</b>				
	f.	62 and over		
	g.	51 - 61		
	h.	31 - 50		
	i.	18 - 30		
	j.	13-17	1	
	k.	6-12		
	l.	1-5		
	m.	Under 1		1

Answer questions 6 - 10 only for **participants who entered the project during the operating year** (from 2b, columns 1 & 2). The term **participant** means single persons and adults in families. It does not include children or caregivers. NOTE: The total for questions, 7, 8 and 10 below should be the same; respond to each of those questions for all participants. Some of the questions listed throughout the APR will be asking information for individuals who are **chronically homeless**.

6a. **Veterans Status.** A veteran is anyone who has ever been on active military duty status.

How many participants were veterans?

6b. **Chronically homeless person.** An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

How many participants were **chronically homeless** individuals?

7. **Ethnicity.** How many participants are in the following ethnic categories?

a.	Hispanic or Latino	0
b.	Non-Hispanic or Non-Latino	10

8. **Race.** How many participants are in the following racial categories?

a.	American Indian/Alaskan Native	
b.	Asian	
c.	Black/African American	1
d.	Native Hawaiian/Other Pacific Islander	
e.	White	9
f.	American Indian/Alaskan Native & White	
g.	Asian & White	
h.	Black/African American & White	
i.	American Indian/Alaskan Native & Black/African American	
j.	Other Multi-Racial	

9a. **Special Needs.** How many participants have the following? Participants may have more than one. If so, count them in all applicable categories. For each condition, also indicate the number that were **chronically homeless**.

		All	Chronic
a.	Mental illness	4	2
b.	Alcohol abuse	11	2
c.	Drug abuse	8	2
d.	HIV/AIDS and related diseases		
e.	Developmental disability		
f.	Physical disability		
g.	Domestic violence		
h.	Other (please specify)		

9b. How many of the participants are disabled?

**10. Prior Living Situation.** How many participants slept in the following places in the week prior to entering the project? (For each participant, Choose one place). Also, indicate how many **chronically homeless** participants slept in the following places. (Choose one)

		All	Chronic
a.	Non-housing (street, park, car, bus station, etc.)	2	
b.	Emergency shelter	1	
c.	Transitional housing for homeless persons	2	
d.	Psychiatric facility*		
e.	Substance abuse treatment facility*	2	
f.	Hospital*		
g.	Jail/prison*		
h.	Domestic violence situation		
i.	Living with relatives/friends	2	
j.	Rental housing		
k.	Other (please specify)lost housing/foreclosure	1	

\*If a participant came from an institution but was there less than 30 days and was living on the street or in emergency shelter before entering the treatment facility, he/she should be counted in either the street or shelter category, as appropriate.

Complete questions 11 - 15 for all **participants who left during the operating year** (from 2c, columns 1 and 2). The term participant means single persons and adults in families. It does not include children or caregivers. The term **chronically homeless person** means an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

**11. Amount and Source of Monthly Income at Entry and at Exit.** Of those participants who left during the operating year, how many participants were at each monthly income level and with each source of income? Also, please place the monthly income level and each source of income for **chronically homeless persons** in the second column of each chart. The number of participants in Chart A and B should be the same.

	A. Monthly Income at Entry	All	Chronic
a.	No income		
b.	\$1-150		
c.	\$151 - \$250		
d.	\$251- \$500	6	
e.	\$501 - \$1,000	5	2
f.	\$1001- \$1500		
g.	\$1501- \$2000		
h.	\$2001 +		

	C. Income Sources At Entry	All	Chronic
a.	Supplemental Security Income (SSI)		
b.	Social Security Disability Income (SSDI)	1	
c.	Social Security		
d.	General Public Assistance	5	
e.	Temporary Aid to Needy Families (TANF)	3	2
f.	State Children's Health Insurance Program (SCHIP)		
g.	Veterans Benefits		
h.	Employment Income	2	
i.	Unemployment Benefits		
j.	Veterans Health Care		
k.	Medicaid		
l.	Food Stamps		
m.	Other (please specify)		
n.	No Financial Resources		

		All	Chronic
	<b>B. Monthly Income at Exit</b>		
a.	No income		
b.	\$1-150		
c.	\$151 - \$250	1	
d.	\$251- \$500	5	
e.	\$501 - \$1,000	3	2
f.	\$1001- \$1500	2	
g.	\$1501- \$2000		
h.	\$2001 +		

		All	Chronic
	<b>D. Income Sources at Exit</b>		
a.	Supplemental Security Income (SSI)		
b.	Social Security Disability Income (SSDI)		
c.	Social Security	1	
d.	General Public Assistance	2	
e.	Temporary Aid to Needy Families (TANF)	4	2
f.	State Children's Health Insurance Program (SCHIP)		
g.	Veterans Benefits		
h.	Employment Income	4	
i.	Unemployment Benefits		
j.	Veterans Health Care		
k.	Medicaid		
l.	Food Stamps		
m.	Other (please specify)		
n.	No Financial Resources		

12a. **Length of Stay in Program.** Of those participants who **left** during the operating year (from 2c, columns 1 and 2), how many were in the project for the following lengths of time? Also, please place the length of stay for **chronically homeless** persons in the second column.

		All	Chronic
a.	Less than 1 month		
b.	1 to 2 months	1	
c.	3 - 6 months	3	2
d.	7 months - 12 months	2	
e.	13 months - 24 months	5	
f.	25 months - 3 years		
g.	4 years - 5 years		
h.	6 years - 7 years		
i.	8 years - 10 years		
j.	Over 10 years		

12b. **Length of Stay in Program.** For those participants that did **not leave** during the operating year (from 2d, columns 1 and 2), how long have they been in the project? Also, please place the length of stay for **chronically homeless** persons in the second column.

		All	Chronic
a.	Less than 1 month	2	
b.	1 to 2 months	1	
c.	3 - 6 months	1	
d.	7 months - 12 months	1	
e.	13 months - 24 months	2	
f.	25 months - 3 years		
g.	4 years - 5 years		
h.	6 years - 7 years		
i.	8 years - 10 years		
j.	Over 10 years		

13. **Reasons for Leaving.** Of those participants who **left** the project during the operating year (from 2c, columns 1 and 2), how many left for the following reasons? If a participant left for multiple reasons, **include only the primary reason**. Also, please place the **primary reason for chronically homeless persons** in the second column.

		All	Chronic
a.	Left for a housing opportunity before completing program	1	
b.	Completed program	3	
c.	Non-payment of rent/occupancy charge		
d.	Non-compliance with project	7	2
e.	Criminal activity / destruction of property / violence		
f.	Reached maximum time allowed in project		
g.	Needs could not be met by project		
h.	Disagreement with rules/persons		
i.	Death		
j.	Other (please specify)		
k.	Unknown/disappeared		

14. **Destination.** Of those participants who **left** during the operating year (from 2c, columns 1 and 2), how many left for the following destination? Also, please place the destination of **chronically homeless persons** in the second column.

		All	Chronic	
PERMANENT (a-h)	a.	Rental house or apartment (no subsidy)	5	2
	b.	Public Housing		
	c.	Section 8		
	d.	Shelter Plus Care		
	e.	HOME subsidized house or apartment		
	f.	Other subsidized house or apartment	1	
	g.	Homeownership		
	h.	Moved in with family or friends		
TRANSITIONAL (i-j)	i.	Transitional housing for homeless persons		
	j.	Moved in with family or friends	5	
INSTITUTION (k-m)	k.	Psychiatric hospital		
	l.	Inpatient alcohol or other drug treatment facility		
	m.	Jail/prison		
EMERGENCY SHELTER (n)	n.	Emergency shelter		
OTHER (o-q)	o.	Other supportive housing		
	p.	Places not meant for human habitation (e.g. street)		
	q.	Other (please specify)		
UNKNOWN	r.	Unknown		

15. **Supportive Services.** Of those participants who **left** during the operating year (from 2, columns 1 and 2), how many received the following supportive services during their time in the project? Also, please place the supportive services received for **chronically homeless** participants who left during the operating year in the second column.

		All	Chronic
a.	Outreach		
b.	Case management	11	2
c.	Life skills (outside of case management)	1	
d.	Alcohol or drug abuse services	11	2
e.	Mental health services	4	2
f.	HIV/AIDS-related services		
g.	Other health care services	1	1
h.	Education		
i.	Housing placement		
j.	Employment assistance	1	
k.	Child care	1	
l.	Transportation	4	
m.	Legal		
n.	Other (please specify)		

16. **Overall Program Goals.** Under objectives, list your measurable objectives for this operating year (from your application, Technical Submission, or APR) for each of the three goals listed below. Under Progress, describe your progress in meeting the objectives. Under Next Operating Year's Objectives, specify the measurable objectives for the next operating year.

---

a. **Residential Stability**

Objectives: 100% of participants will obtain permanent housing, 60% of those participants will remain in permanent housing for more than 6 months.

Progress: 100% (18) of participants obtained permanent housing moving from transitional housing or homelessness. **55.5% (10) of those participants remained in permanent housing for more than 6 months.** 11% (2) stayed less than 1 month; 11% (2) stayed 1-2 months; 22% (4) stayed 3-6 month; 17% (3) stayed 7-12 months; 39% (7) stayed 13-24 months.

Next Operating Year's Objectives: No changes same as previous year.

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b. **Increased Skills or Income**

Objectives: 12% - 30% of exiting participants will exit with employment or participate in job training education.

Progress: **36% (4) of exiting participants exited with employment; 72.7% (8) participated in job training education.** At this time, of the current participants that did not exit the program, 28.5% (2) have accessed employment or Work First and are currently working. **\*\*We have determined that a large percentage of participants we work with have been deemed unemployable by medical doctors and may never work, but if they are able to access some type of permanent funding/income to support themselves, we consider that a success.** 100% of participants conducted self-evaluations throughout their treatment process.

Next Operating Year's Objectives: To increase the number of participants employed at the time of their exit from the program.

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c. **Greater Self-determination**

Objectives: 100% will develop recovery goals within 1 month; 100% of participants will conduct self-evaluations throughout the treatment process; 100% of participants will improve knowledge of independent skills. 50% will remain alcohol/drug free for a full 24 months after entering the program. 100% of parents will complete a parenting program.

Progress: 100% of participants developed recovery goals within 1 month, conducted self-evaluations throughout the treatment process, and improved knowledge of independent skills. 100% of parents completed a parenting program. **A minimum of 50% remained alcohol/drug free for a full 24 months after entering the program.** This percentage is difficult to document due to low numbers of follow up surveys returned and a lack of response from former participants, as many have moved and left no forwarding address. Our basis for a minimum of 50% is based on follow-up surveys returned, the number of completions of the program, casual contact in the community, and occasional visits to Agape.

Next Operating Year's Objectives: No changes, same as previous year.

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17. **Beds.** SHP recipients answer 17a. S+C recipients answer 17b. SRO recipients answer 17c. **(SHP-SSO projects do not complete this question)**

- a. **SHP.** How many beds were included in the application approved for *this* project under 'Current Level' and under 'New Effort'? How many of these New Effort beds were actually in place at the end of the operating year?

	Current Level	New Effort	New Effort in Place
Number of Beds:	_____	_____	_____

- b. **S+C.** How many beds and dwelling units were being assisted with project funds at the end of the operating year? (Include beds for all participants, other family members, and care givers.)

Number of Beds:	<u>9</u>
Number of Dwelling Units:	<u>8</u>

- c. **SRO.** How many dwelling units were being assisted at the end of the operating year?  
(Include units occupied by "in place" non-homeless persons who qualify for assistance.)

Number of Dwelling Units: \_\_\_\_

## Part II: Financial Information

### 18. Supportive Services.

For Supportive Housing (SHP), this exhibit provides information to HUD on how SHP funding for supportive services was spent **during the operating year**. Enter the amount of SHP funding spent on these supportive services. Include HMIS costs under "Other".

For Shelter Plus Care (S+C), this exhibit tracks the supportive services match requirement. Specify the value of supportive services from all sources that can be counted as match that all homeless persons received **during the operating year**. (S+C grantees should keep documentation on file, including source, amount, and type of supportive services.)

For Section 8 SRO, this exhibit provides information to HUD on the value of supportive services received by homeless persons **during the operating year**.

	Supportive Services	Dollars
a.	Outreach	
b.	Case management	4500.00
c.	Life skills (outside of case management)	820.00
d.	Alcohol and drug abuse services	27100.88
e.	Mental health services	1560.00
f.	AIDS-related services	
g.	Other health care services	3872.75
h.	Education	3961.25
i.	Housing placement	
j.	Employment assistance	
k.	Child care	70.74
l.	Transportation	975.00
m.	Legal	
n.	Other (please specify)	8970.00
o.	<b>TOTAL</b> (Sum of a through n)	51,830.62
	Cumulative amount of match provided to date for the <b>Shelter Plus Care Program</b> under this grant	51830.62

