Department of Community Development
CDBG/HOME Programs
345 6th Street, Suite 600
Bremerton, WA 98337

City of Bremerton
Community Development Block Grant (CDBG)
Funding recommendations for 2010
Capital projects in order of priority

APPLICANT	PROJECT	RECOMMENDED FUNDING
City of Bremerton	Matan Park Improvements	$80,000
Kitsap Community Resources	Weatherization	$86,625
Boys and Girls Clubs of South Puget Sound	New Teen Center	$86,625
Archdiocesan Housing Authority	New Carpet	$45,000
Kitsap Consolidated Housing Authority	Nollwood Lighting Project	$75,000
Bremerton Foodline	Emergency Power Upgrade	$12,500
2010 Estimated Capital Allocation	**TOTAL**	**$385,750**

FUNDING CONTINGENCY

All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Should additional funding be received, Weatherization and Boys & Girls Club will be funded equally up to $100,000 each, additional funds beyond this will go to Bremerton Foodline to increase their award to $15,000, and any remaining additional funds will go to Boys & Girls Club until their maximum award is received. Should the City's 2010 award fall below the 2010 Estimated Award, Weatherization and Boys & Girls Club will be reduced equally down to $50,000 each. Following this, any additional reduction needed will come from Boys & Girls Club only, until the shortfall is made up.

Dianne Robinson

Jessica Kennedy

Joyce Davison

Jordy Andrew

Robbyn Myers

Marie Vila
CDBG Program Administrator

9/17/09
Date

Department of Community Development
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City of Bremerton
Community Development Block Grant (CDBG)
Funding recommendations for 2010
Public services projects in order of priority

APPLICANT	PROJECT	RECOMMENDED FUNDING
Bremerton Services	Chuckwagon Meals on Wheels	16,600.00
Bremerton Foodline	Agency Salaries	13,100.00
YWCA of Kitsap	ALIVE Legal Advocacy	8,100.00
Kitsap Family YMCA	Childcare Scholarships	8,353.00
Kitsap Community Resources	Emergency & Transitional Housing	12,500.00
Catholic Community Services	Benedict House Operations	12,500.00
Kitsap Sexual Assault Center	Child Abuse Intervention	7,866.00
Literacy Council of Kitsap	Literacy for Hispanic Families	5,000.00
Washington CASH	Bremerton Microcredit Initiative	5,000.00
2010 Estimated Public Services Allocation	**TOTAL**	**89,019.00**

FUNDING CONTINGENCY

All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Should $5,000 or more in funding be received over the 2010 Estimated Award amount, funds will go to Boys&Girls Club first (up to 50% of request but no less than $5,000) and then to City of Bremerton Playground Programs (up to 50% of request but no less than $5,000). Additional excess funding, or if less than $5,000 in excess funding is awarded it shall then be divided equally between Bremerton Foodline and Bremerton Services up to full amount of request. Should the City's 2010 award fall below the 2010 Estimated Award, first reduce the YMCA by up to $2,353, then starting with KSAC and moving up the above list, funding for each agency will be decreased to $5,000 until the shortfall is made up.

Tina Davis
Tina Davis

Faye E Flemister
Faye Flemister

Don Bolles

Erin Wallace-Shephard
Erin Wallace-Shephard

Holly James
Holly James

Marie Vila
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9/11/09
Date

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City of Bremerton
Community Development Block Grant (CDBG)
Funding recommendations for 2010
HOME projects in order of priority

APPLICANT	PROJECT	RECOMMENDED FUNDING
Kitsap Mental Health Services	Burwell House Renovation	$530,000
	TOTAL	**$530,000**

FUNDING CONTINGENCY

N/A

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9/17/09
Date