



CITY OF BREMERTON AND  
KITSAP COUNTY CONSORTIUM

# 2011 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

PROGRAM YEAR; JAN 1, 2011 – DEC 31, 2011



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## EXECUTIVE SUMMARY

The Kitsap County Consortium consists of several jurisdictions in multiple fund-sharing relationships. The Consortium represents the unincorporated parts of Kitsap County and the cities of Port Orchard, Poulsbo and Bainbridge Island as a consolidated Urban County. To meet the minimum population threshold required for funding as an Urban County, Kitsap County has interlocal agreements with the cities of Bainbridge Island, Poulsbo and Port Orchard. Through an interlocal agreement under the Consortium, the City of Bremerton received 43% in 2011 of the HOME funds to distribute using their own process. The Consortium receives Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds each year from the federal government for housing and community development activities. The City of Bremerton receives a direct CDBG allocation, and works in partnership with the Kitsap County Consortium to administer HOME funds. CDBG and HOME funds are intended to meet priority needs locally identified by Consortium members and the City of Bremerton.

The Kitsap Regional Coordinating Council is Kitsap County Consortium's decision making body with all the jurisdictions working together to address the needs in the community. The City of Bremerton follows policies and procedures established by the Participating Jurisdiction (PJ) for compliance with the HOME program and the funding decisions are made by the Bremerton Council.

Kitsap County and the City of Bremerton are required to prepare a Consolidated Plan every five years. This Plan sets goals for addressing the housing, public service, economic development, and community development needs of low-income people within Kitsap County and the City over a five year period. The current Consolidated Plan is for the years 2011 - 2015. The Plan is amended annually with a one-year Action Plan to reflect the projects that were awarded funding and the goals and objectives those projects will meet.

At the end of each program year, which runs from January 1st thru December 31st, the Kitsap County Block Grant Program must prepare a Consolidated Annual Performance and Evaluation Report (CAPER) for the public, as well as the U.S. Department of Housing and Urban Development (HUD), to provide a detailed analysis of how funds were expended in the previous program year. As part of a coordinated grant process between the City of Bremerton and Kitsap County, the following report is being submitted for both jurisdictions, and is a compilation of HUD forms, printouts from HUD's Integrated Disbursement and Information System (IDIS), and narrative. Together they provide a summary of the activities undertaken during the reporting period, the status of those activities, funds that were available, and expenditures during that period. Additionally they describe how projects met the priorities, goals, and objectives outlined in the Kitsap County 2011 – 2015 Consolidated Plan using HUD's Performance Measurement System.

During 2011 the City of Bremerton and Kitsap County continued to carry out a variety of activities under the Community Development Block Grant (CDBG), HOME, and Shelter Plus Care programs. This report is intended to provide a summary of those activities as they correspond to the 2011-2015 Kitsap County / City of Bremerton Consolidated Plan, as well as an update on the performance of those activities, first to the public and then to the Department of Housing and Urban Development (HUD). Public comment has been solicited and is encouraged between March 15<sup>th</sup> and March 30, 2012.

All CDBG funded activities carried out in 2011 conformed to one of the three National Objectives of the program: To benefit low and moderate income people, to eliminate slum or blight, or to meet an urgent need. In 2011, all activities adhered to the objective of providing benefit to low and moderate income people. In Bremerton nearly 100% of CDBG funding assists these residents. The County continues to target all of its CDBG and HOME funds towards programs and projects which benefit households at 80% and below area median income.

All HOME funded activities carried out in 2011 provided affordable housing opportunities to low- and moderate-income citizens in the City of Bremerton and Kitsap County.

All Shelter Plus Care funded activities carried out in 2011 provided rental assistance and matching services to chronically homeless individuals in the City of Bremerton and Kitsap County that suffer from chronic mental illness, chemical dependency, or both.

## CDBG AND HOME SUMMARY OF OPEN PROJECTS

### CITY OF BREMERTON CDBG FUNDING - ADMIN AND PRIOR-YEAR

#### 2011 Admin and Planning

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
COB Block Grant Program	All Grant Administration (X)	2011	\$91,419	\$0.00
Notes: (X) = Closed as of 12/31/2011		<b>Total</b>	<b>\$91,419</b>	<b>\$0.00</b>

#### 2008 CDBG-R Projects and Admin

Sub-Recipient	Project	Award year	CDBG-R Award	Award Remaining
COB Block Grant Program	CDBG-R Administration (X)	2009	\$14,799	\$0.00
Kitsap Community Resources	Weatherization and Minor Home Repair (X)	2010	\$133,194	\$0.00
Notes: (X) = Closed as of 12/31/2011		<b>Total</b>	<b>\$147,993</b>	<b>\$0.00</b>

#### Prior-Year Open Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Bremerton Foodline	Emergency Power Upgrade (X)	2010	\$15,000	\$0.00
City of Bremerton Parks & Rec	Matan Park Improvements	2010	\$80,000	\$19,900
City of Bremerton Parks & Rec	Kiwanis Park Improvements	2009	\$40,000	\$421
Boys & Girls Clubs of South Puget Sound	New Teen Center Construction	2009	\$252,564	\$252,564
Kitsap Mental Health Services	Residential & Stabilization Facility (X)	2008	\$238,970	\$0.00
Notes: (X) = Closed as of 12/31/2011		<b>Total</b>	<b>\$626,534</b>	<b>\$272,885</b>

### CITY OF BREMERTON CDBG FUNDING - 2011 ACTION PLAN

Includes CDBG Entitlement, Unallocated Prior-Year Entitlement, and Program Income

#### 2011 Capital Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys & Girls Clubs of South Puget Sound	New Teen Center Construction	2011	\$40,000	\$40,000
City of Bremerton Parks & Rec	Lions' Park Nature Playground	2011	\$52,000	\$16,148
Catholic Housing Services	Max Hale Center New Carpet (X)	2011	\$21,887	\$0.00
Hope in Christ Ministries	Oasis Teen Shelter Acquisition	2011	\$100,000	\$10,000
Kitsap Community Resources	Family Service Center Repairs	2011	\$110,000	\$110,000
Kitsap Community Resources	Weatherization and Related Minor Home Repair (X)	2011	\$68,467	\$0.00
Notes: (X) = Closed as of 12/31/2011		<b>Total</b>	<b>\$392,354</b>	<b>\$176,148</b>

## 2011 Public Service Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Bremerton Foodline	Agency Salaries (X)	2011	\$13,100	\$0.00
Bremerton Family YMCA	Childcare Scholarships (X)	2011	\$6,000	\$0.00
Bremerton Services Assn	Chuckwagon Meals on Wheels (X)	2011	\$16,600	\$0.00
Catholic Community Services	Benedict House Operations (X)	2011	\$11,129	\$0.00
Kitsap Community Resources	Homeless Child and Family Services (X)	2011	\$12,500	\$0.00
Kitsap Sexual Assault Center	Child Abuse Intervention (X)	2011	\$5,000	\$0.00
Kitsap Adult Center for Education	Literacy for Hispanic Families (X)	2011	\$5,000	\$0.00
Washington CASH	Bremerton Microcredit Initiative (X)	2011	\$5,000	\$0.00
YWCA Alive Program	Bilingual Legal Advocacy Program (X)	2011	\$8,100	\$0.00
<b>Notes: (X) = Closed as of 12/31/2011</b>		<b>Total</b>	<b>\$82,429</b>	<b>\$0.00</b>
		<b>Grand Total</b>	<b>\$1,340,729</b>	<b>\$449,033</b>

## KITSAP COUNTY CDBG FUNDING - ADMIN AND PRIOR-YEAR

### 2011 Admin and Planning

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
KC Block Grant Program	CDBG Grant Administration	2011	\$221,822.40	\$0.00
		<b>Total</b>	<b>\$221,822.40</b>	<b>\$0.00</b>

*An increase from \$206,853 was due to Program Income received within the year.*

### Prior-Year Open Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Bremerton Foodline	Emergency Power Upgrade	2010	\$20,000	\$0.00
Kitsap Community Resources	South Kitsap Community Service Center–Jackson Village	2010	\$270,000	\$0.00
Kitsap Community Resources	Weatherization and Related Minor Home Repair	2010	\$165,303	\$0.00
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Construction	2009	\$25,000	\$1,376.40

Housing Kitsap	*Park Place Apartments	2010	\$65,100	\$0.0
Housing Kitsap	*Viewmont East Apartments	2010	\$256,642	\$216,471.20
		<b>Total</b>	<b>\$802,045</b>	<b>\$217,847.60</b>

*\*2010 Action Plan Amendment reprogrammed \$130,156 of CDBG funding which decreased Park Place and increased Viewmont East in order to accommodate modifications to the scopes of work on both projects.*

## KITSAP COUNTY CDBG FUNDING - 2011 ACTION PLAN

Includes CDBG Entitlement, Unallocated Prior-Year Entitlement, and Program Income

### 2011 Capital Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Construction	2011	\$100,000	\$100,000
Catholic Housing Services	Max Hale Center HVAC System Upgrade	2011	\$40,000	\$0.00
Hope in Christ Ministries	Oasis Teen Shelter Acquisition	2011	\$150,000	\$15,000
Kitsap Community Resources	South Kitsap Community Service Center– Jackson Village	2011	\$350,000	\$350,000
Housing Kitsap***	*Nollwood Community Center Rehab	2011	\$86,690	\$0.00
Housing Kitsap***	*Single Family Scattered Site Septic Repairs	2011	\$75,028	\$12,787
Housing Kitsap***	**Single Family Rehabilitation	2011	\$222,990.30	\$9,905.92
		<b>Total</b>	<b>\$1,024,708.30</b>	<b>\$487,692.92</b>

*\* Nollwood is allowed increased funding in 2012 Action Plan to a total of \$99,504 due to balance of funds in the Scattered Site Septic Repairs project.*

*\*\*Single Family Rehab receipted \$12,990.22 of Program Income used to increase program activity.*

*\*\*\* These projects have been funded from prior year Program Income of \$371,718.04 received from CDBG funded downpayment assistance loan repayments.*

### 2011 Economic Development Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
*KEDA	Selling to the Government	2011	\$25,000	\$0.00
Kitsap County Extension	SBDC	2011	\$30,000	\$0.00
WA CASH	Kitsap County Microcredit Initiative	2011	\$50,000	\$0.00
		<b>Total</b>	<b>\$105,000</b>	<b>\$0.00</b>

*\*Total KEDA project cost of \$19,561.99 allows balance of \$5,438.01 to be used for 2012 project funding.*

## 2011 Public Service Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys and Girls Club	After School Programs	2011	\$10,000	\$0.00
Bremerton Foodline	Agency Salaries	2011	\$10,000	\$0.00
Bremerton Service Association	Chuckwagon Senior Meals	2011	\$12,915	\$0.00
Catholic Community Services	Benedict House	2011	\$12,915	\$0.00
Catholic Housing Services	Resident Service Center	2011	\$14,915	\$0.00
Central Kitsap Food Bank	Food Distribution	2011	\$10,000	\$0.00
Helpline House	A Coordinated System	2011	\$10,000	\$0.00
Kitsap Community Resources	Homeless Child and Family Services	2011	\$16,915	\$0.00
Kitsap Humane Society	Kitsap Low Income Vet Services	2011	\$10,000	\$0.00
Kitsap Sexual Assault	Child Abuse Intervention	2011	\$10,000	\$0.00
KACE (Literacy Council)	Transitioning GED Students	2011	\$10,000	\$0.00
NK Fishline	Homeless Support Services	2011	\$21,915	\$0.00
YMCA	Child Care Scholarships	2011	\$10,000	\$0.00
YWCA	Family Outreach	2011	\$10,000	\$0.00
<b>Total</b>			<b>\$169,575</b>	<b>\$0.00</b>
<i>Public Service Projects were increased by \$14,439 due to prior year Program Income.</i>				
<b>Grand Total</b>			<b>\$2,101,328</b>	<b>\$705,540.52</b>

## KITSAP COUNTY AND CITY OF BREMERTON HOME FUNDING - ADMIN AND PRIOR-YEAR

### 2011 HOME Admin and Planning

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
KC Block Grant Program	HOME Grant Administration	2011	\$53,132	\$0.00
City of Bremerton HOME Consortium	HOME Grant Administration – City Portion	2011	\$18,690.44	\$0.00
City of Bremerton HOME Consortium	HOME Grant Administration – County Portion	2011	\$21,644.43	\$0.00
<b>Total</b>			<b>\$93,466.87</b>	<b>\$0.00</b>

*Funds not used for Grant administration are being rolled into project use. City rolled balance of \$2,953.99 into 2012 projects.*

*Kitsap County's increase of \$2,813.30 was due to Program Income received within the year.*

**HOME Funded Prior Year Open Projects**

<b>Sub-Recipient</b>	<b>Project</b>	<b>Award year</b>	<b>CDBG Award</b>	<b>Award Remaining</b>
Kitsap Community Resources	Jackson Village Housing	2010	\$480,000	\$0.00
Martha and Mary	Kingston Village Senior Housing	2010	\$400,000	400,000
Housing Resources Board	Ferncliff Housing Phase One Community Land Trust model	2009	120,000	0.00
Housing Resources Board	Ferncliff Housing Phase One Community Land Trust model	2010	560,397	56,039.70
<b>Total</b>			<b>\$1,560,397</b>	<b>\$456,039.70</b>

**KITSAP COUNTY AND CITY OF BREMERTON HOME - 2011 ACTION PLAN**

**2011 HOME Funded Projects**

<b>Sub-Recipient</b>	<b>Project</b>	<b>Award year</b>	<b>CDBG Award</b>	<b>Award Remaining</b>
Kitsap Community Resources	Jackson Village Housing	2011	\$300,000	\$284,064.45
Housing Resources Board	CHDO Operating	2011	\$25,000	\$0.00
Martha and Mary	Kingston Village Senior Housing	2011	\$150,000	\$150,000
*Housing Kitsap	Downpayment Assistance	2011	\$62,552	\$18,296.35
**Bremerton Housing Association (BHA)	Bay Vista Homeownership	2011	\$450,000	\$450,000
**Community Frameworks (CFW)	Housing Revitalization	2011	\$300,000	\$300,000
<b>Total</b>			<b>\$1,287,552</b>	<b>\$1,202,360.80</b>

*\*Housing Kitsap utilized prior year Program Income to fund their downpayment assistance. Using 2011 program income of \$63,002.20 increased their ability to provide additional loans, leaving a current balance.*

*\*\*New contracts will be written and managed by Kitsap County in 2012, to include all prior year City allocated funds to BHA and CFW projects, and Action Plan 2012 funds.*

**Grand Total**      **\$2,847,949**      **\$1,658,400.50**

## Consolidated Plan Priority Activities

Five priority areas are identified in the strategy section of the Consolidated Plan: Housing, Special Needs Housing, Homeless, Community Development, and Economic Development. The relation of each 2011 activity to the specific objective outlined in the priority needs is identified in narrative form below, and in the attached 2011-2015 Consolidated Plan Goals & Outcomes matrix. The Consolidated Plan can be viewed in its entirety on Kitsap County's website at:

[http://www.kitsapgov.com/hr/block\\_grant\\_program/block\\_grant\\_program.htm](http://www.kitsapgov.com/hr/block_grant_program/block_grant_program.htm) or the City of Bremerton's website at:

[http://www.ci.bremerton.wa.us/forms/communitydev/federalgrants/2011/2011\\_2015ConsolidatedPlan.pdf](http://www.ci.bremerton.wa.us/forms/communitydev/federalgrants/2011/2011_2015ConsolidatedPlan.pdf) or by contacting the Department of Community Development CDBG staff at 360-473-5375.

The following is an assessment of activities carried out in 2011 by Kitsap County and the City of Bremerton's CDBG and HOME, and the City of Bremerton's Shelter Plus Care programs as they correspond to priorities identified in the 2011-2015 Kitsap County / City of Bremerton Consolidated Plan..

## Priority Need: Housing

### **H-1 IMPROVE AND PRESERVE THE QUALITY OF AFFORDABLE HOUSING IN THE CONSORTIUM, INCLUDING BOTH OWNER OCCUPIED AND RENTAL HOUSING, SERVING LOW-INCOME HOUSEHOLDS.**

#### **H-1.2 Energy Efficiency Measures**

##### City of Bremerton and Kitsap County - KCR Weatherization and Minor Home Repair

This long-running program has improved countless homes in the City, making them safer for the residents and more cost-effective. Homeowners up to 80% of AMI are eligible, but the program typically serves households up to 50% with an average per-house investment of about \$5,000. KCR partners with other programs, such as the Housing Kitsap Lead Program, City of Bremerton Housing Rehab Program, and a new rehab program for Veterans, run by Kitsap Habitat, to ensure that low-income homeowners have many options for addressing weatherization and related health and safety repairs.

#### **H-1.6 Multi Family Rental Rehab**

##### City of Bremerton - Catholic Housing Services Max Hale Residential Unit New Carpeting

Max Hale provides permanent housing and supportive services to a very low-income clientele, many of whom are formerly homeless. Of the 20 units rehabbed with new carpeting, 17 were formerly homeless.

##### Kitsap County - Catholic Housing Services Max Hale HVAC System Upgrade

Funds were provided for the repair of 2 heat exchangers in 2 rooftop furnaces and the implementation of a new HVAC direct digital control system for the Max Hale Center.

##### Kitsap County – Housing Kitsap – Nollwood Public Housing Community Center Upgrade

Funds were provided for the rehabilitation of the Nollwood Community Center in a public housing area benefiting 47 households. Improvements include accessibility, installation of a new HVAC system, and cosmetic upgrades. Contract amendment extends the term to complete the project and increases funding by \$12,787 which came from the balance of Housing Kitsap's Scattered Site Septic Repair Project.

## **H-1.8 Owner-Occupied Single-Family Rehab**

### Housing Kitsap – Single Family Rehabilitation Program

Kitsap County supported this program in 2011 for housing rehabilitation loans to low and very low income and special needs homeowners. Home repair grants are provided to very low income homeowners for at least 2 emergency grants and the program continues to provide technical assistance to homeowners in scattered sites throughout Kitsap County until completed. In 2011 twelve homeowners were provided these services with nine of the homes also having also been weatherized.

## **H-1.9 Preservation of Housing**

### Community Frameworks Built-In-Bremerton

City of Bremerton supports this innovative program seeking to revitalize the low-income central, West Bremerton residential core through targeting foreclosed and distressed homes, matching with homebuyers, adding downpayment assistance (through the City's HOME contribution), facilitating rehab (through counseling plus construction lending from a local Credit Union), and then working within this community to encourage neighborhood groups, block parties, and other activities that can create a safer and more enjoyable place to live.

### Housing Kitsap – Scattered Site Septic

Kitsap County funded this project which repaired and/or replaced septic systems at 8 public housing units. The repairs and/or replacements will extend the useful life of the systems and decrease annual maintenance costs. Through an Action Plan Amendment, the balance of funds is being used to provide additional funding to the Housing Kitsap Nollwood Community Center Accessibility Upgrade project.

## **H-2 PROVIDE A RANGE OF AFFORDABLE HOUSING TYPES AND DENSITIES WHILE EMPHASIZING HIGH QUALITY DEVELOPMENT, PROXIMITY TO TRANSPORTATION AND SERVICES, ADEQUATE PUBLIC INFRASTRUCTURE AND EFFICIENT USE OF LAND.**

### **H-2.1 Acquisition/New Construction**

#### KCR – Jackson Village Affordable Housing – Construction of Cottage Rentals

Kitsap County continues to support Jackson Village which will provide 8 units of permanent supportive housing for very low income families. Amendments to the 2007, 2008, and 2009 Action Plans provided funding from unallocated HOME funds as depicted in the 2010 Action Plan to purchase a 2.2 acre parcel of undeveloped land at 3101 Jackson Avenue SE in Port Orchard. Additional funding in 2011 allows for continued progress with the construction and development. Site development began in 2011, but construction of the housing units will be delayed while other funding/financing options are being explored.

### **H-2.7 Neighborhood Improvement**

#### Community Frameworks Built-In-Bremerton (See H-1.9, page 9)

### **H-3 PROMOTE FAIR HOUSING FOR ALL MEMBERS OF THE COMMUNITY WITHOUT DISCRIMINATION OF THE BASIS OF RACE, COLOR, RELIGION, SEX, NATIONAL ORIGIN, FAMILIAL STATUS, DISABILITY OR SEXUAL ORIENTATION.**

### **H-4 EXPAND HOMEOWNERSHIP OPPORTUNITIES FOR LOW-INCOME HOMEBUYERS**

#### **H-4.4 Homebuyer Assistance**

Community Frameworks Built-In-Bremerton (See H-1.9, page 9)

Bremerton Housing Authority Bay Vista New Homeownership

BHA's Bay Vista New Homeownership project is part of the HOPE VI redevelopment of the aging housing project, Westpark. The redevelopment includes 20 new homeownership homes. BHA improved the building sites for these homes and is selling them to local builders through the services of a competitively procured real-estate professional. Once the homes are constructed, the homes must sell to income-qualifying households. Down-payment assistance, provided through grants from the City of Bremerton HOME program, will assist based on need, up to a maximum of \$30,000 per household.

### **H-5 PROMOTE CREDIT COUNSELING AND HOMEOWNERSHIP FINANCING COUNSELING TO DISCOURAGE PREDATORY LENDING PRACTICES, PROMOTE FINANCIAL EDUCATION, AND PROVIDE EQUAL FINANCIAL OPPORTUNITIES TO ALL.**

### **H-6 EXPAND HOUSING OPPORTUNITIES THROUGH AN INCREASE IN THE SUPPLY OF DECENT, SAFE AND AFFORDABLE RENTAL HOUSING, RENTAL ASSISTANCE, AND SUPPORTIVE HOUSING WITH SERVICES.**

#### **H-6.6 Multi Family Rental Rehab**

Catholic Housing Services Max Hale Residential Unit New Carpeting (See H-1.6, page 9)

### **H-7 EVALUATE, AND WHEN PRESENT, REDUCE LEAD BASED PAINT HAZARDS.**

The City and County continues to implement the HUD-required lead-based paint regulations. Certified lead-based paint inspectors, assessors and contractors work with the pre-1978 housing stock in weatherization and rehabilitation programs. The City and County's Downpayment Assistance and Home Rehabilitation programs both provide extensive information regarding lead-based paint to its participants.

#### **H-7.2 Energy Efficiency Measures**

KCR Weatherization and Minor Home Repair (See H-1.2, page 8)

City of Bremerton Homeowner Housing Rehab Loan Program

Both of these programs routinely conduct lead tests using the latest technology. Contractors follow lead-safe practices to ensure that any lead containing materials are appropriately sealed or removed.

The City of Bremerton's Homeowner Housing Rehab Loan Program uses City discretionary (non-HUD) funds to provide low-interest, deferred loans to perform health and safety measures on low-income, owner-occupied homes. The program often coordinates with KCR's Weatherization program in order to address as many of the homes needs as possible.

## **H-8 IMPROVE THE SAFETY AND LIVEABILITY OF LOW-INCOME NEIGHBORHOODS.**

### **H-8.7 Neighborhood Improvement**

Community Frameworks Built-In-Bremerton (See H-1.9, page 9)

### **H-8.9 Preservation of Housing**

Community Frameworks Built-In-Bremerton (See H-1.9, page 5)

## **Priority Need: Special needs housing**

## **SNH-2 PRESERVE EXISTING SPECIAL NEEDS HOUSING.**

### **H-2.4 Preserve Supportive Housing**

Inland Empire Residential Resources Frances Haddon Morgan Replacement Housing

Frances Haddon Morgan Center, a home for nearly 50 developmentally disabled individuals, was closed by DSHS in 2011, the result of a budget cuts enacted in 2010. The closure requires suitable placement of the residents into the community. City of Bremerton awarded IERR HOME funds toward the acquisition of two Bremerton homes. They will rehabbed with WA Housing Trust Funds to serve several clients in a residential setting. IERR will continue as property manager, Supportive services will be provided through the State's SOLA (State Operated Living Alternatives) program.

## **Priority Need: Homeless**

## **HH-1 PROVIDE WELL-TARGETED EFFORTS TOWARD THOSE PEOPLE WHO WOULD BECOME HOMELESS WITHOUT INTERVENTION.**

### **HH-1.9 Gap Assistance**

KCR Homeless Child and Family Services

This is a multi-faceted program combining homeless prevention (counseling, assistance), emergency shelter and services (emergency and transitional housing, counseling), and self-sufficiency tools (employment readiness, childcare, etc).

### **HH-1.14 Supportive Services**

Bremerton Foodline Agency Salaries

BFL provides food boxes, fresh produce, and commodities for local, low-income residents in need of assistance. Additional programs include running a cold-weather and daytime warming shelter when needed, providing work-skills training, serving as Kitsap's food distribution hub as part of the Kitsap Emergency and Disaster Management plan, and referring clients to many other area services.

YWCA ALIVE Legal Advocacy

YWCA provides a safe place for victims of domestic violence, and legal services to assist with the related civil cases. The agency's other program provides help with everything from clothing to shelter to counseling.

## **HH-2 DELIVERY OF TEMPORARY, EMERGENCY SERVICES AND SHELTER TO HOMELESS AS STABILIZATION EFFORTS TO PERMANENTLY HOUSE THESE INDIVIDUALS.**

### **HH-2.6 Existing Emergency Shelters**

#### Catholic Community Services Benedict House Men's Shelter

Benedict House offers shelter beds for men and one family-room for a man with children. Supportive services and referrals assist men's stabilization in employment, education, and housing. Transitional beds are offered for those needing additional stabilization resources.

### **HH-2.12 New Emergency Beds**

#### Hope In Christ Ministries Oasis Teen Shelter Acquisition

Oasis Teen Shelter will provide emergency shelter for teens, plus support services. Hope in Christ Ministries is dedicated to teens and young adults, and offers a "Continuum of Services" tailored to this demographic, to help individuals find roads to self-sufficiency and positive community interaction. City of Bremerton awarded grant funds toward the acquisition of the building Oasis previously rented. After converting a portion of the space to shelter facilities and fulfilling all compliance requirements, City of Bremerton will release the remainder of their award.

Kitsap County provided acquisition and related soft costs of the Coffee Oasis property to renovate and provide for the underage youth shelter (youth ages 13-17) which will serve the unmet need of homeless teens in Kitsap County. Anticipated construction started in February 2012 and completes in May. A contract amendment will extend the term thru 2012. 10% of funding is held to ensure completion of project.

### **HH-2.14 Supportive Services**

#### KCR Homeless Child and Family Services (See HH-1.9, page 11)

#### NK Fishline – Homeless Support Services

Kitsap County 2011 Public Service funds provided critical assistance to the homeless through intake and case management, temporary housing, and first month rent for permanent housing.

## **HH-3 SERVICES AND HOUSING AIMED AT PROVIDING STABLE, PERMANENT LIVING CONDITIONS IN WHICH AN INDIVIDUAL OR FAMILY MAY THRIVE.**

### **H-3.14 Supportive Services**

#### Catholic Housing Services

Kitsap County funded the salary and benefits of the existing Resident Resources Coordinator who facilitates services and referrals for the residents of the Max Hale Center which serves chronically homeless individuals needing services on site to stabilize their lives and avoid becoming homeless again.

### **H-3.15 Transitional Housing**

#### KCR Homeless Child and Family Services (See HH-1.9, page 11)

## **HH-4 ENSURE A SAFE, DECENT AND AFFORDABLE HOUSING INVENTORY IN OUR COMMUNITY, TO APPROPRIATELY HOUSE PEOPLE WITH A WIDE RANGE OF NEEDS.**

### **H-4.1 Affordable Housing**

Catholic Housing Services Max Hale Residential Unit New Carpeting (see H-1.6, page 8)

## **Priority Need: Community Development**

### **PUBLIC SERVICES**

## **PS-1 SUPPORT THE PROVISION OF SERVICES PROVIDING BASIC NEEDS TO LOW-INCOME AND SPECIAL-NEEDS INDIVIDUALS AND FAMILIES IN CRISIS.**

### **PS-1.1 Childcare Services**

Bremerton Family YMCA – Childcare Scholarships

Kitsap County and City of Bremerton provided 2011 Public Service funds to this program which provided scholarships that enabled low and very low income children to participate in before and after-school childcare and summer day cam at six school sites in Central Kitsap and Bremerton school districts.

Boys & Girls Clubs of South Puget Sound – After School and Summer Program

Kitsap County and the City of Bremerton provided 2011 Public Service funds to help support the after school programs for youth ages 6 to 12, to help them grow into productive, caring, responsible citizens. They were in partnership with the Bremerton and South Kitsap School Districts for transportation and the use of school facilities to conduct programs at Naval Avenue, Sidney Glen, and Orchard Heights Elementary schools. The program provided homework help, tutoring, and academic goal setting, and scholarships to low-income youth.

### **PS-1.2 Crisis Intervention**

KCR Homeless Child and Family Services (See HH-1.9, page 11)

### **PS-1.4 Domestic Violence and Abuse Services**

YWCA of Kitsap – ALIVE Legal Advocacy (see H-1.14, page 11)

Kitsap Sexual Assault Center – Child Abuse Intervention

2011 Public Service funds from Kitsap County and the City of Bremerton was used to fund a portion of the Child and Family Advocate's salary who provided advocacy and crisis intervention services for children who have been sexually abused, as well as their non-offending family members. The agency works in collaboration with the Kitsap County Prosecutor's Office and other area counselors for client referral.

### **PS-1.5 Health Services**

Kitsap Humane Society – Kitsap Low Income Veterinary Services

2011 Kitsap County CDBG Public Service funds were used to supplement the salary of a veterinarian and vet tech, purchase supplies, and promote program which supports the expanded Kitsap Low Income Veterinary services program in order to improve the lives of low income pet owners and their pets while reducing the number of stray animals. Seven low-cost microchip clinics provided 155 microchips, 229 vaccines and spay/neutered animals including rabies shots, tags, and certifications into adoption procedures preventing spread of zoonotic disease, as well as increasing public safety. The clinic expanded funding to include "Jimmy's Fund" which

partners with other area pets to provide financial assistance to pet owners at those clinics for non-routine care, surgeries, medicines and emergencies.

### **PS-1.6 Homeless Services**

Catholic Community Services – Benedict House Men’s Shelter (see HH-2.6, page 12)

KCR Homeless Child and Family Services (See HH-1.9, page 11)

### **PS-1.8 Human Services**

Bremerton Foodline – Agency Salaries (see H-1.12, page 11)

Central Kitsap Foodbank – Food Distribution

Kitsap County Public Service funds were used to pay salaries for existing staff in order to distribute food to low and very low income individuals and families residing or working in the Central Kitsap School District. Products are distributed through the Commodity Supplemental Food Program. There are four PTE, an Executive Director, Office Manager/Bookkeeper, Foodbank Supervisor and a Driver/Warehouseman to operate the food bank, serving 703,712 pounds of food to 5500 unduplicated individuals.

NK Fishline – Homeless Support Services (See HH-2.14 page 12)

### **PS-1.11 Senior Services**

Bremerton Services – Chuckwagon Meals-on-Wheels for Bremerton Seniors

City of Bremerton and Kitsap County Public Service funds were used for 20,000 nutritious meals to be delivered by volunteers to 180 homebound, low-income frail elderly residents of Kitsap County and the City of Bremerton, enabling them to remain independent at home with improved health and dignity. CDBG funds, along with other committed resources, were used only toward the actual meal cost.

## **PS-2 ENSURE ACCESS TO PROGRAMS THAT PROMOTE PREVENTION AND EARLY INTERVENTION RELATED TO A VARIETY OF SOCIAL CONCERNS WHICH CAN CAUSE LONG-TERM INSTABILITY.**

### **PS-2.1 Childcare Services**

Bremerton Family YMCA – Childcare Scholarships (see PS-1.1, page 13)

Boys & Girls Clubs of South Puget Sound – After School and Summer Program (See PS-1.1, page 13)

### **PS-2.4 Domestic Violence and Abuse Services**

YWCA of Kitsap – ALIVE Legal Advocacy (see H-1.14, page 11)

YWCA of Kitsap County – ALIVE Family Advocacy

Public Service funds from Kitsap County funded partial salary costs for the ALIVE Family Services Advocate to provide support services for families with children affected by domestic violence and are at risk for abuse and neglect. Some clients may receive services under both the City’s ALIVE Legal Advocacy program and from the County’s Family Outreach program.

Kitsap Sexual Assault Center – Child Abuse Intervention (see PS-1.4, page 13)

### **PS-2.6 Homeless Services**

KCR Homeless Child and Family Services (See HH-1.9, page 11)

## **PS-2.8 Human Services**

Bremerton Foodline – Agency Salaries (see H-1.12, page 11)

Helpline House – A Coordinated System of Service

2011 Kitsap County Public Service funds were used to pay a portion of salaries of a team of master's level social workers whose responsibilities includes, assessment, crisis intervention, case management, volunteer education, referral and advocacy in order to reduce the possibility of a crisis developing into a long-term condition. Helpline provided 1351 services to 298 low and very low income families. 27 households received housing stability, 15 family stability, 32 households received increase in financial stability. Helpline saw many breadwinners out of work where savings were exhausted. Coordination occurred with YWCA ALIVE Program, KCR, and KMHS.

## **PS-3 INCREASE SELF-SUFFICIENCY AND INDEPENDENCE FOR LOW-INCOME AND SPECIAL-NEEDS POPULATIONS.**

### **PS-3.1 Childcare Services**

Bremerton Family YMCA – Childcare Scholarships (see PS-1.1, page 13)

Boys & Girls Clubs of South Puget Sound – After School and Summer Program (see PS-1.1, page 13)

### **PS-3.6 Homeless Services**

Catholic Community Services – Benedict House Men's Shelter (see HH-2.6, page 12)

KCR Homeless Child and Family Services (See HH-1.9)

### **PS-3.10 Self-Sufficiency Programs**

Washington CASH – Bremerton Micro-Credit Initiative (see E-4.9, page 19)

Kitsap Adult Center for Education (formerly Literacy Council) – Literacy for Hispanic Families

Kitsap Adult Center for Education (formerly Literacy Council) – Transitioning GED Students

Public Service Funds were used to help fund a portion of the salary of the Student Advisor to assist G.E.D. students transitioning to enter the workforce and move onto higher education. Standardized tests showed 22% increase in ESL students, and age participation increased since 2010 with 1.30% increase over 50 year olds and 1.89% between the ages of 25-49, and decrease of 3.19% of those under 25 years of age.

### **PS-3.11 Senior Services**

Bremerton Services – Chuckwagon Meals-on-Wheels for Bremerton Seniors (see PS-1.11, page 14)

### **PS-3.14 Youth Services**

Boys & Girls Clubs of South Puget Sound – After School and Summer Program (see PS-1.1, page 13)

## PUBLIC FACILITIES

### PF-1 IMPROVE THE INFRASTRUCTURE AND PHYSICAL ENVIRONMENT OF THE CONSORTIUM'S LOW- AND MODERATE-INCOME AREAS.

#### PS-1.4 Recreational Facilities and Upgrades

##### City of Bremerton Parks and Rec – Lions' Park Nature Playground

This waterfront park, located in a low-income Bremerton neighborhood, received a full face lift in the past year. Block Grant funding support development of one component—a nature-themed play area designed to reconnect children and families with nature and the marine environment. Play area includes a dry stream bed, live willow dome, spiral log path, balancing rocks and logs, carved wood craft, orca pod, embankment slide, and landscaping to attract birds and butterflies. The final components should be completed in early summer 2012.

#### PS-1.6 Public Facilities

##### KCR – Family Service Center Improvements

Critical repairs and improvements were made to the KCR Family Services Center during 2011. Repairs addressed water-damaged roof sections and resulting dry-rot, and replaced gutters and downspouts. Improvements were made to the portico, which was redesigned and rebuilt to prevent similar problems in the future. This project is complete but pending final sign-off on DBRA compliance. The Family Services Center is home to many programs serving low- and very low-income households like homeless services (housing placement, childcare) and parenting support/classes and Head Start, and housing services (energy assistance and weatherization).

### PF-2 ENHANCE THE QUALITY OF LIFE THROUGH CREATION AND IMPROVEMENT OF RECREATIONAL SPACES AND PUBLIC FACILITIES IN LOW- AND MODERATE INCOME AREAS

#### PF-2.4 Recreational Facilities and Upgrades

##### City of Bremerton Parks and Rec – Lions' Park Nature Playground (see PF-1.4, page 16)

##### Boys & Girls Clubs of South Puget Sound – Bremerton Teen Center Construction

This project funds construction of a 6,000 – 8,000 square foot teen center to provide youth with a safe and positive place to go during non-school hours. Funding has been awarded over multiple years. This complex project has been delayed due to 1) change of location (which was addressed in an Action Plan amendment), and 2) slower than expected fundraising efforts. The City and County are keeping close tabs on the progress, and currently expect groundbreaking to occur in the 3<sup>rd</sup> or 4<sup>th</sup> quarter of 2012.

#### PF-2.6 Public Facilities

##### KCR – Family Service Center Improvements (see PF-1.6, page 16)

##### Boys and Girls Clubs – Bremerton Teen Center

Kitsap County 2011 and 2009 CDBG funds are used for the construction soft costs of the Bremerton Teen Center to provide youths, ages 13-18 with a safe and positive place to go during non-school hours. A contract amendment will apply the 2011 funds which doubles the size of the center and changes the location from Mt. View Middle School on Wheaton Way in Bremerton to new construction at 1300 E 30<sup>th</sup> Street next to the Bremerton School District Central Kitchen site.

**PS-4 IMPROVE, AND INCREASE WHEN NEEDED, PUBLIC FACILITIES WHICH SERVE THE NEEDS OF LOW-INCOME AND SPECIAL NEEDS POPULATIONS.**

**PS-4.6 Public Facilities**

KCR – Family Service Center Improvements (see PF-1.6, page 15)

City of Bremerton Parks and Rec – Lions’ Park Nature Playground (see PF-1.4, page 15)

KCR – SK Community Services Center

Kitsap County CDBG funds are used for the acquisition of a lot in Port Orchard for the construction of a 6,000-7,000 square foot community service center which will be used for the delivery of KCR services including employment programs, a WIC clinic, Housing, Energy Assistance, Veterans Affairs, and the Kitsap Literacy Council. An amendment to the 2011 Action Plan adds \$7,000 to cover the activity delivery costs associated with the environmental and Davis Bacon reviews for the project.

**Priority Need: Economic Development**

**E-1 INCREASE THE NUMBER OF APPLICANTS FOR LIVING WAGE JOBS.**

**E-2 EXPAND ECONOMIC OPPORTUNITIES FOR VERY LOW- AND LOW-INCOME RESIDENTS AND REDUCE THE NUMBER OF PERSONS WITH INCOMES BELOW THE POVERTY LEVEL.**

**E-3 INCREASE EMPLOYMENT OPPORTUNITIES FOR LOW-INCOME PERSONS.**

**E-4 SUPPORT BUSINESS DEVELOPMENT AND EXPANSION TO CREATE MORE JOBS.**

**E-4.8 Small Business Funding**

Washington CASH – Bremerton Micro Credit Initiative

This agency provides low-income individuals with comprehensive micro business development assistance designed to establish, expand or stabilize a micro business. Assistance includes business training courses, advanced workshops, support groups, one-on-one assistance, access to retail exposure (through the agency’s “Ventures” store) and access to capital, in the form of microloans and Individual Development Accounts.

**PS-4.9 Small/Micro Business Assistance**

Washington CASH – Bremerton Micro Credit Initiative (see above)

Washington CASH – Microenterprise Development Initiative

Kitsap County used Economic Development set-aside funds to provide for micro business development services with appropriate community outreach, business training with a professional business trainer, ongoing (bi-weekly) support and technical assistance, loans to qualified applicants, and operational costs associated with program services and management of the loan fund.

Kitsap County Extension - Small Business Development Center (SBDC) Micro Business Assistance

Kitsap County used Economic Development set-aside funds were used for salary/benefit costs of the SBDC business advisor. The SBDC provided confidential, no-charge one-on-one technical business development advising to individuals or groups seeking assistance in the development,

expansion or formation of microenterprise businesses throughout Kitsap County. 213 hours were spent advising or prepping individuals for business. 12 PTE jobs were added, 2 jobs were established as new business.

Kitsap Economic Development Alliance (KEDA) – Selling to the Government

Kitsap County used Economic Development set-aside funds to provide partial salary of the Procurement Coordinator salary and benefits, including research, outreach, instruction and counseling; production of marketing materials and mail expenses; and expense to produce at least 3 training sessions.

## Other Actions Indicated In the Strategic and Action Plans

### **Actions to utilize American Reinvestment and Recovery Act funding provided through CDBG- R**

The City of Bremerton was awarded \$147,993.30 in CDBG-R funds. Ten percent (\$14,799.30) of that funding was be used for administration costs associated with carrying out the program activities. The remaining 90%, or \$133,193.70 was originally allocated to the Boys and Girls Clubs of South Puget Sound for their project “New Teen Center”. In 2010 the City made a Substantial Amendment to its Action plan to allocate the CDBG-R funding of \$133,193.70 to KCR’s Weatherization project, and in turn, allocation the Weatherization program’s 2010 CDBG award to the Teen Center. The purpose for this change was to allocate CDBG-R to a project that was ready to commence immediately. 100% of the project award has been drawn and 9 households assisted. 100% of the Admin award was spent in 2011. The Weatherization program was a good fit for CDBG-R since it focuses on making green improvements, was shovel ready, and had experience with the requirements of CDBG-R, through its CDBG-R award from Kitsap County.

### **Actions to address obstacles to meet under-served needs**

The City and County participates in Continuum of Care and Housing Coalition monthly meetings to stay aware of emerging needs in the community, and to support efforts to better provide services to the homeless.

The Continuum continues to prepare and prioritize the County’s applications to HUD for McKinney funding for activities to assist the homeless. This Year City Block Grant staff, representing one of the largest homeless funding sources, took on a larger role in setting priorities as part of the Kitsap Housing Funders Leadership Group.

The Kitsap County Homeless Housing and Services system, HMIS data system, was implemented in 2011. The data being collected will quantify the amount of unmet need as the county will be able to produce an undocumented count of people in need of services and the system’s ability to meet them.

The Continuum of Care collaborated to complete an application through the Balance of State for funds under The McKinney Vento Homeless Act. Funds are used in Kitsap County to prevent homelessness and provide housing for those who become homeless. The recommendation by the Continuum of Care for the ranking of projects in 2011 for the McKinney application remains the same as previous years. Funds are used as follows:

1. BHA/KCR – Supportive Housing Rental Assistance Program (\$136,450)
2. KCCHA/KCR/YWCA – Supportive Rental Assistance Program  
Transitional Housing for Homeless Families with Children (\$24,938)
3. City of Bremerton/AGAPÉ Unlimited
  - a. Sisyphus II Tenant Based Housing Project (\$50,952)
  - b. Sisyphus II Sponsored Based Housing Project (\$112,500)
  - c. Sisyphus II Project Based Housing Project (\$40,368)

In 2011, the Kitsap Continuum of Care Coalition (COCC) conducted a 24-hour point-in-time homeless count. The count identified 504 homeless individuals. The count was down from last year partly due to the ability of getting them into permanent housing. The entire results of the survey including income and demographics data were reported to the State using the Homeless Management Information System. All agencies that receive funding from the homeless grant programs use the Homeless Management Information System (HMIS). From this system the Continuum of Care Coalition

reported that the homeless count reflects 64 individuals that were in emergency shelters, 77 in transitional housing, 100 individuals outside in vehicles or other buildings not meant for human habitation, and 65 were veterans.

In 2011, Kitsap County in partnership with Kitsap Community Resources, continued the Safe Park Program. The program has been very successful in providing homeless families with safe, secure parking and access to restroom and shower facilities. Caseworkers from KCR worked with families to link them with other resources including housing. The program included an additional location in the north end of the County by North Kitsap Fishline who provides services to clients at this location. Other areas are under consideration for expanding the safe park program.

### **Actions to foster and maintain affordable housing**

The City and County continues to pursue new affordable housing opportunities; recent accomplishments are listed above under Priority Needs Housing. Rising housing costs and tight supply continued to have a negative affect on affordable housing in 2011. The Block Grant Program continues to award a significant percentage of its funds towards the acquisition, preservation and construction of affordable housing. We continue to partner with housing providers to use Block Grant funds to address the most urgent needs throughout the County in the most effective way possible.

The City and County participates in the Kitsap Housing Coalition, a group of realtors, mortgage brokers, housing authorities, housing contractors, local housing nonprofit agencies, government agencies, and housing advocates that meets monthly to discuss new affordable housing opportunities and provides affordable and fair housing information at local fairs and events, as well as first time homebuyer classes that are free to the public.

In 2009 the City of Bremerton Block Grant Administrator became president of the Kitsap Housing Coalition, served through 2010 and was reelected in 2011. During 2009 efforts were made to discover why the group's membership had been flagging, and volunteerism at Coalition sponsored events had dwindled. A strategic task force conducted a survey of members, which indicated it was time for the group to reevaluate its vision and goals. The KHC held a two-day strategic planning retreat, with sessions in March and April, and engaging a wider spectrum of Kitsap housing advocates, developers, and professionals than ever before. As a result, the KHC mission and vision were revised to include all affordable housing, not just homeownership housing; a Strategic Plan was developed and approved later in the year, and committees formed to carry out the Plan's steps. KHC is currently conducting a fundraising campaign, in order to secure funding for its first ever paid staff (PT). KHC plans to develop a one-stop website for affordable housing resources, information and availability (housing match).

The Kitsap Continuum of Care (COC) also maintained an active network of housing and service providers. The COC met monthly with the purpose of increasing the number of affordable housing options and housing services available to low income families and individuals in the community who have been homeless or are currently homeless.

### **Actions to Affirmatively Further Fair Housing**

In 2005 an *Analysis of Impediments to Fair Housing* was completed and we continue to implement the recommendations of the analysis in both the City and the County. This analysis concluded that the major impediments to fair housing opportunities in Kitsap County and the City of Bremerton included the lack or referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; a likely pattern of mortgage lending discrimination against people of color; a sharp increase in the cost of housing in Kitsap County and lack of multi-family housing.

The City and the County are working to raise public awareness and understanding of fair housing choice.

The Kitsap County Consolidated Housing Authority had enhanced and strengthened its existing Housing Counseling program by incorporating an educational and outreach plan to inform consumers about their housing rights and responsibilities under the Fair Housing Act, but then had to cut the program. The HUD certified housing counselor from this program is now operating out of American Financial Solutions (AMS) and maintains the outreach under the Fair Housing Act. Outreach and education materials are distributed from AMS and the materials are made available at the events held by the Kitsap Housing Coalition throughout the year.

Fair housing information is also incorporated into First Time Homebuyer education classes and Predatory Lending workshops. Referrals of fair housing complaints are made to the Fair Housing Center in Tacoma for enforcement.

During the 2010 planning process to update the Consolidated Plan, Kitsap County and the City of Bremerton included the following objective and strategies to address fair housing that will be implemented over the next five years of the plan.

#### Objective

H-3 Promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex national origin, familial status, disability or sexual orientation.

#### Strategy

#3: Fair Housing: The Consortium will provide for fair and equal housing opportunities for all persons through the following activities:

- Conduct an annual Fair Housing educational seminar for housing providers, real estate professionals and lenders.
- Provide no-cost fair housing educational resources and referral.
- Update the Kitsap County & City of Bremerton Analysis of Impediments to Fair Housing.

In 2011 the City of Bremerton and Kitsap County Block Grant programs entered into an agreement with a student from the UW to research, update and develop new strategies for the Kitsap County & City of Bremerton Analysis of Impediments to Fair Housing. It is anticipated completion within the first quarter of 2012.

#### **Actions to overcome gaps in institutional structures and enhance coordination**

The goals and strategies identified in the 2011-2015 Consolidated Plan continue to guide the selection of projects funded as well as our participation in activities which further the overall goal of the Block Grant Program. The City and County have worked enthusiastically to share information and streamline shared duties. The two are Consolidated Plan Consortium Partners for HOME funds, but in CDBG funding, the two have many subrecipients in common, and have worked to provide consistency to the community in information and policies. Combining efforts to provide one CAPER submission is still another way of coordinating efforts between the two jurisdictions. The two are also partners in the Continuum of Care and Housing Coalition. During 2011 the City and County also revised quarterly reports so they are valid for both jurisdictions.

As a result of the late modifications to the CDBG funding levels, the two year public service allocation has been removed. The funders from the County and City of Bremerton CDBG Programs, as well as the KRCC's 2060 and 2163 grants, moved toward a coordinated grant process for the 2012 grant

cycle. A NOFA for all the grant funds with a coordinated review team and selection process was instigated to accomplish several of the following concerns:

- a. One application for the agencies to complete.
- b. Better use of scarce dollars by funding projects out of one source.
- c. Ensuring operating dollars are available to support projects.
- d. Eliminating under funding or over funding projects that apply to all funding sources.
- e. Looking at all the projects and determining which funding sources work best for the various projects.
- f. Reduce the number of contracts going to a single agency for one project.
- g. Less work for agencies and staff.

After the Coordinated Grant Application was put into affect for the 2012 grant cycle, it was the funder's group decision to continue with a more streamlined, one-stop application process for 2013 by pursuing an online submission. Team efforts are now pursuing this model by entering into a contract with *Review Room* to help establish the particular needs of all grant processes.

Kitsap County is managing the City of Bremerton HOME Consortium contracts for 2012 as part of the Coordinated Grant Application Process and the need to respond to the budget cuts at the federal level.

#### **Actions to improve public housing and resident initiative**

The City of Bremerton supports Bremerton Housing Authority as it continues to improve the management and operation of public housing, improve the living environment of the residents, and encourage residents to become more involved in management and ownership. Further, the City supports redevelopment of a 600-unit 1940's housing project operated by the BHA known as Westpark that is in early phases of construction.

Kitsap County will continue to support the Kitsap County Consolidated Housing Authority (KCCHA) dba Housing Kitsap to improve the management and operation of public housing and improve the living environment of the residents. Housing Kitsap is currently experiencing a budget short fall. Kitsap County participates in the Housing Funders Leadership Group, made up of various grant providers. Through this group, it was determined to set-aside a portion of the Homeless Housing Grant Program (2331) funds which would assist Housing Kitsap's ability to continue the operations that benefit homeless populations of Kitsap County. The stipulation for the set-aside is for the KCCHA to participate in the application process as designed, so that all of the elements of accountability and process integrity are kept in place.

Kitsap County also awarded rehabilitation projects for multi-family properties owned by the Housing Authority. These properties have rental subsidy making them affordable to low and very low income households. CDBG funds and program income were used to make repairs and upgrade the properties in order to preserve these affordable units into the future.

Kitsap County and the City of Bremerton Block Grant Staff continues to perform Housing Quality Standards inspections free of charge for agencies that require inspections but have no certified staff to perform them.

#### **Actions to evaluate and reduce lead-based paint hazards**

The City continues to implement lead-based paint regulations. Contractors working in the City are trained and insured for special handling of the pre-1978 housing stock. The non-profit agencies, Kitsap Community Resources, Bremerton Housing Authority, and Skookum have trained assessors

and inspectors. The City and County have conducted several trainings to assure that agencies are aware of their responsibilities under the programs.

In Kitsap County, Kitsap Community Resource's (KCR) Weatherization staff is the lead agency in lead based paint education and lead safe work practices. Weatherization specialists educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family from Lead in Your Home." KCR's contractors and crews are all trained in lead safe work practices and attend refresher courses. KCR staff is trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies. All rehabilitation and weatherization services are performed by trained contractors. Kitsap County Consolidated Housing Authority's (KCCHA) Housing Rehab program also distributes information to homeowners about lead based paint. KCCHA owns a lead gun and their contractors have been certified in lead safe work practices. Kitsap Community Resources hosts a State training on Lead-based paint each year.

### **Actions to ensure compliance with program and comprehensive planning requirements**

The City and County ensures compliance with program and comprehensive planning requirements during all phases of the CDBG/HOME programs. The 2011-2015 Consolidated Plan includes a Community Needs Assessment, Housing Market Analysis and Strategic Plan. The planning process involved the assessment of current housing and population needs through the analysis of available data; public meetings; an online survey; and consultations with service providers and key stakeholders. The updated Consolidated Plan was approved by the KRCC in November and became effective January 1, 2011. The Consolidated Plan is an overall strategy for housing and community development addressing the needs of primarily low- and moderate-income persons in Kitsap County and the City of Bremerton. The Plan further guides the City and County in its consideration and appropriation of the funds.

Potential applicants are informed of planning requirements and program rules during the development of the Policy Plan, which delineates program policies and rules, and summarizes Consolidated Plan goals. The annual application cycle began in April with a public hearing and approval of the Application. A technical assistance session was held to explain the requirements of the Block Grant Program and the application process. Staff was available to meet by appointment with applicants to discuss their project and provide technical assistance in developing their application as requested. Applications received on or before the deadline were reviewed for completeness, eligibility, and scored and rated as to how well they met the established goals and criteria. A Grant Recommendation Committee reviews applications and conducts interviews with applicants before making a funding recommendation to the Kitsap Regional Coordinating Council and the City Council. A Public Hearing is held and the final recommendations are included in the Action Plan.

Organizations selected to provide services utilizing CDBG/HOME funds sign a subrecipient agreement which outlines roles and obligations of the City and/or the County and subrecipient, and provides a framework for monitoring. A Block Grant staff member reviews the subrecipient agreement with each subrecipient and explains rules and regulations prior to its execution. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. All CDBG funded activities which qualify under Low/Mod Limited Clientele (LMC) benefit are required to collect data and report the number of clients served by income, race and ethnicity.

Annual on-site monitoring as well as those being monitored for period of affordability ensures that projects under contract are meeting identified goals and outcomes. City and County provides technical assistance throughout the completion of the activity to ensure that program requirements are being met and funds are expended in a timely way, and conducts at least one on-site review prior to close-out. All subrecipients monitored have been very responsive to suggestions from staff to strengthen their programs and improve procedures. We continue to work with organizations who

have been awarded funds but for various reasons have been unable to move forward with their project.

The City and County do not and will not hinder Consolidated Plan implementation by action or willful inaction.

**Actions to reduce displacement by CDBG and HOME funded activities and to ensure compliance with the Uniform Relocation Act should displacement occur.**

The City does not seek projects that would displace residents, but is prepared to act in compliance with URA should relocation be necessary.

Consistent with the goals and objectives of 24 CFR Part 570.606 and part 92.353, Kitsap County is committed to making all reasonable efforts to ensure activities undertaken with Federal funds will not cause unnecessary displacement or relocation of individuals, families, businesses, non-profit organizations and farms. Block Grant project managers provide technical assistance to subrecipients whose projects could potentially involve displacement or relocation early in the process. Guideform notices are provided and guidance is given on meeting particular regulatory requirements. The City of Bremerton worked directly with Kitsap Community Resources on relocation for the Hewitt Apartment project being acquired for transitional housing with HOME funds.

**Actions to reduce the number of persons living below the poverty level**

The maximum amount of CDBG funds allowable was allocated to non-profit organizations which provide service for low and very low income persons, the homeless, and those at risk of becoming homeless. Funding was provided to agencies who provide counseling, food, emergency & transitional housing, adult reading skills and childcare to low and very low income individuals and families. CDBG and HOME funds were committed to activities to maintain and expand the supply of decent, safe, and affordable housing. All of the set-aside Economic Development Funds have been allocated to agencies to provide jobs to low and very low income persons.

**Progress in obtaining other public and private resources that address needs identified in the Consolidated Plan**

The City continues to encourage and give priority to projects that leverage outside funding, public and private, to meet the needs of its low-income citizens. Most projects leverage at least twice the CDBG / HOME funds requested from outside sources. A summary of other funding sources contributing to the projects listed in this report is available upon request.

In 2007 the City changed its policy for HOME awards in order to encourage HOME grant recipients to obtain more matching funding. The policy requires a 2:1 match and limits the amount of per household unit subsidy to \$30,000 for homeownership units.

The Energy Matchmaker Weatherization Program administered by KCR provides for a dollar for dollar match of CDBG funds using State Energy Matchmaker funds which are General Revenue Dollars.

The required HOME match for Kitsap County is provided on a project by project basis through volunteer labor, cash contributions, local funds and state appropriations. Between January 1, 2011 and December 31, 2011, HOME match was provided totaling \$82,508.30. The match contribution is monitored by Kitsap County CDBG staff.

Kitsap County receives money from document recording fees which fund two grant programs. The Homeless Housing Grant program uses the fees to make awards in a competitive grant process for homeless housing and services. The Affordable Housing For All Program uses funds available for low income housing projects. Together these funds provide an additional source of local support for projects in Kitsap County. These programs are authorized by State legislation and administrated through the Kitsap Regional Coordinating Council.

The proposed projects requesting Affordable Housing for All (AHFA/2060) funds are used for low-income housing projects throughout Kitsap County. Projects must benefit low and very low-income individuals and families. Operations & Maintenance projects must remain in use for low-income housing purposes for 40 years, in accordance with the 2060 legislation; Capital projects must be warranted for low-income housing use for 25 years. The following are the awards for the 2011 cycle:

- 1) Emergency Shelter (\$75,000)
- 2) Transitional Housing (\$68,635)
- 3) Rental Assistance (\$70,000)
- 4) Affordable Permanent Housing (\$186,779)

Table T-3 in Appendix B describes all other funding resources leveraged. Housing Kitsap receives funding from Washington State Home Repair and Rehab Program and the State's Lead Hazard Control Program. Table T-3 lists all projects funded with Kitsap County CDBG or HOME and the other federal, state, local and private funds committed to the project.

### **Self-evaluation**

In 2011 Kitsap County and the City of Bremerton continued to evaluate its processes to assure adherence to Federal regulations as it administers Federal funds. Both jurisdictions feel they are adhering to and making progress in implementing the 2011-2015 Consolidated Plan through its funding priorities and competitive process. In the program year 2011, all activities carried out with CDBG funds benefited low- and very low-income people in Bremerton and Kitsap County. Activities carried out with HOME funds provided affordable housing opportunities for low-income people. Shelter Plus Care funds provided rental assistance to chronically homeless individuals afflicted with mental illness, chemical dependency, or both.

Currently, the County and City are considered timely in funding distribution per HUD guidelines. Most, if not all, projects funded with CDBG and HOME funds continue on schedule—CPD staff is aware of exceptions—and nearly on budget. City Staff is keeping a close eye on City Parks projects that are delayed, to make sure these make adequate progress and reach completion in 2012. Major goals of both the Consolidated Plan and individual projects identified in the County and City's annual Action Plans are being met in a timely manner. No changes in program objectives are proposed at this time.

Kitsap County reviews all projects included in its annual Action Plan. Any substantial change to a project scope or amount of funds is processed as an amendment to the Action Plan and follows the public notification requirements of the Citizen Participation Plan. The following amendments have been made to the 2011 Action Plan:

#### **2011 Action Plan Substantial Amendment**

During the 2011 Action Plan cycle, Housing Kitsap was awarded \$75,028 in program income funds for the rehabilitation of septic systems at various public housing single family sites. Due to reductions in construction costs, this project may have up to \$14,500 unspent at the end of the project. The remaining funds will be re-allocated through this substantial amendment to the Nollwood Community Center Rehabilitation Project, another Housing Kitsap project that was funded through the 2011 Action Plan cycle.

### **Substantial Amendment - 2011 Action Plan**

During the 2011 Action Plan cycle, Kitsap Community Resources was awarded \$350,000 in CDBG funds for the construction of the South Kitsap Community Services Center located on Jackson Avenue in Port Orchard. This amendment adds \$7,000 to this project to cover activity delivery costs associated with the environmental and Davis Bacon reviews for the project

No other changes were proposed.

All activities adhere to applicable Federal regulations.

The City operates two loan programs that generate program income: a vital home repair program for low income homeowners which may be funded with CDBG funds, and a downpayment assistance program funded with HOME funds. These funds are lent with a 3% interest rate. As program income is received, it is receipted and allocated to other CDBG or HOME eligible activities, as appropriate, through the annual funding process.

Program Income is received by Kitsap County through loan repayments from Housing Kitsap's downpayment assistance program and the single family rehab program funded with CDBG and HOME funds. Total CDBG program income received and receipted in 2011 is \$87,837 and \$116,798 in HOME, and is seen on the *IDIS - PR09 Program Income Details by Fiscal Year and Program* in Appendix C.

The Kitsap County Block Grant Program tracks the following loans made to subrecipients:

Contract #	Subrecipient	Project	Grant/Loan	Loan Pymnt	Begin Date Due	Payment Schedule
KC-231-94	Archdiocesan Hsg	Max Hale Center	300,000	300,000	12/31/2026	1-time payment
KC-216-95	Archdiocesan Hsg	Max Hale Center	324,674	324,674	12/31/2026	1-time payment
KC-406-04	KCCHA	Fjord Vista II	197,392	7,718.86	12/31/2020	annual P&I payment 12/31/till 2035
KC-274-02	KCCHA	Fjord Vista II	75,000	1,913.46	12/31/2004	annual P&I payment 12/31/till 2053
KC-425-94	KCCHA	Golden Tides II	300,000	11,812.00	6/30/2011	annual P&I payment 6/30 till 2046
KC-200-98	KCCHA	Golden Tides II	300,000	11,744.02	12/31/2014	annual P&I payment 12/31/till 2048
*KC-205-01	KCCHA	KCCHA/KMHS Partnership	50,000	1,275.64	12/31/2015	annual P&I payments 12/31/till 2063
KC-338-97	KCCHA - IDIS #48	Madrona Manor	350,000	13,576.18	12/31/2012	annual P&I payment 12/31 till 2046
KC-407-04	KCCHA	Mitchell Avenue	129,252	5,054.30	12/31/2020	annual P&I payment 12/31 till 2055
KC-463-03	KCCHA	Mitchell Avenue	440,662	17,230.18	12/31/2020	annual P&I payment 12/31 till 2054
KC-382-95	Shelter Resources	Winton Woods II	290,583	5,000.00	4/1/2004	annual payment 04/1997 till 2037
KC-213-04	LIHI - IDIS #213	Chester Manor	\$186,385.03	\$186,385.03	12/31/2044	1-time payment
KC-130-07	HRB	Island Terrace Apts.	\$100,000	\$6,649.84	3/15/2027	annual P&I payment 3/15/2027 till 2046

\* **KC-205-01** KCCHA/KMHS Partnership Program contract loans have requested a deferred loan repayment in order to help in the current transition of KCCHA. First loan payment will be deferred until 2015.

The City does have a very small Federally-designated Empowerment Zone or Enterprise Community, and is pursuing expanding the zone to a useable area.

In prior years the City's Block Grant Program received a match from the City's General Funds to subsidize staff costs, but because of the serious economic downturn and resulting revenue shortfall the City is experiencing, a General Fund match will not be available to the Block Grant program for the foreseeable future, and other cost-cutting measures will be considered.

**Results of on-site inspections of affordable rental housing assisted under the HOME program and an assessment of affirmative marketing and outreach to minority and women owned businesses.**

On-site monitoring visits were conducted on all rental housing projects subject to period of affordability requirements. Tenant files were reviewed and Housing Quality Standards were checked during our annual monitoring visit. Compliance issues were discussed with property managers and a monitoring follow-up letter is sent to owners with the results of the review and inspections.

Each application for funding under the HOME program must submit a description of the methods of affirmative marketing that will be undertaken as part of the HOME assisted project. Potential recipients are required to include methods of proactive marketing which can include fliers, newspaper, radio or television advertisements. Applicants who receive HOME funds are required to report yearly concerning the actions taken to affirmatively market the housing units and efforts to solicit applications for vacant units from persons in the housing market who are not likely to apply without special outreach.

Applicants who receive HOME funds are required to report concerning the firms contacted, bids received, contracts let, jobs created and dollars provided to minority and women owned businesses. All bid documents include information on minority and women owned businesses and encourage these businesses to respond. We also encourage agencies to contact trade associations for information on minority contractors.

The City and County's HOME match requirements and number of contracts and subcontracts with Minority and Woman Owned Business Enterprises are reported in Kitsap County's CAPER under HUD forms 4107 and 40107-A.

**County and City efforts to promote Section 3**

The County and City report annually to HUD on Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, which mandates that PJs ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons. CDBG staff meets with the general contractor in a preconstruction conference to discuss Section 3 regulations and obtain an *Opportunities Plan*. The contractor signs the Section 3 Plan (Affirmative Action), which states that they will use all means necessary to recruit from within the necessary number of lower income residents; by utilizing local advertising, inserting the Section 3 plan in all bid documents; formally contact unions and trade associations; and document all steps taken to ensure compliance to Section 3. This plan also includes Table A of all information related to subcontracts to be awarded (i.e., job categories; total employees needed; currently filled positions; currently filled by Section 3; number of vacant positions; estimated number of Section 3 employees needed). Table B lists names and trades of all subcontractors to be used on the project as a compliance goal to utilize Section 3 businesses located in Kitsap County in accordance with the numerical goals set forth in 24 CFR 135.36. The signed

*Opportunities Plan – Contractor – Section 3 – Plan (Affirmative Action)* is kept on file after the CDBG Staff has completed review.

### **Summary of Citizen Comments**

Citizen response to notifications provided for public hearing and comment is minimal. However, the City and County are interested in learning what the community thinks about the program, and continues to educate, advertise and seek comments from the public in a variety of ways.

The funding allocation process does provide plenty of opportunity for citizen input. Applications are screened by CDBG staff, but then reviewed by two Citizen Advisory Boards comprised of local citizens from a wide variety of racial, ethnic, economic, educational and geographic backgrounds. The Citizen Advisory Boards review the applications, interview the applicant agencies, and provide funding recommendations to the Kitsap Regional Coordinating Council (KRCC) and Bremerton City Council. The City Council is also comprised of local citizens from a wide variety of racial, ethnic, economic and educational backgrounds. The City Council and the KRCC makes funding recommendations available for citizen comment at an advertised public hearing prior to approving the final recommendations. The Annual Action Plan was adopted during the public hearings of the City Council and the KRCC on November 02, 2010 and then submitted to HUD November 15th before taking effect January 1, 2011.

This report was made available to the public on March 15, 2012 and announced on that day in the Kitsap Sun newspaper, and posted on the City and County's website. No citizen comments had been received prior to the final submission of this report.

# APPENDICES

## 2011 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT PROGRAM YEAR; JAN 1, 2011 – DEC 31, 2011

CITY OF BREMERTON AND KITSAP COUNTY

### **APPENDICES:** *(Note: Appendices are in a separate PDF document from the narrative)*

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# APPENDIX A

## MAPS

# KITSAP COUNTY

## Washington

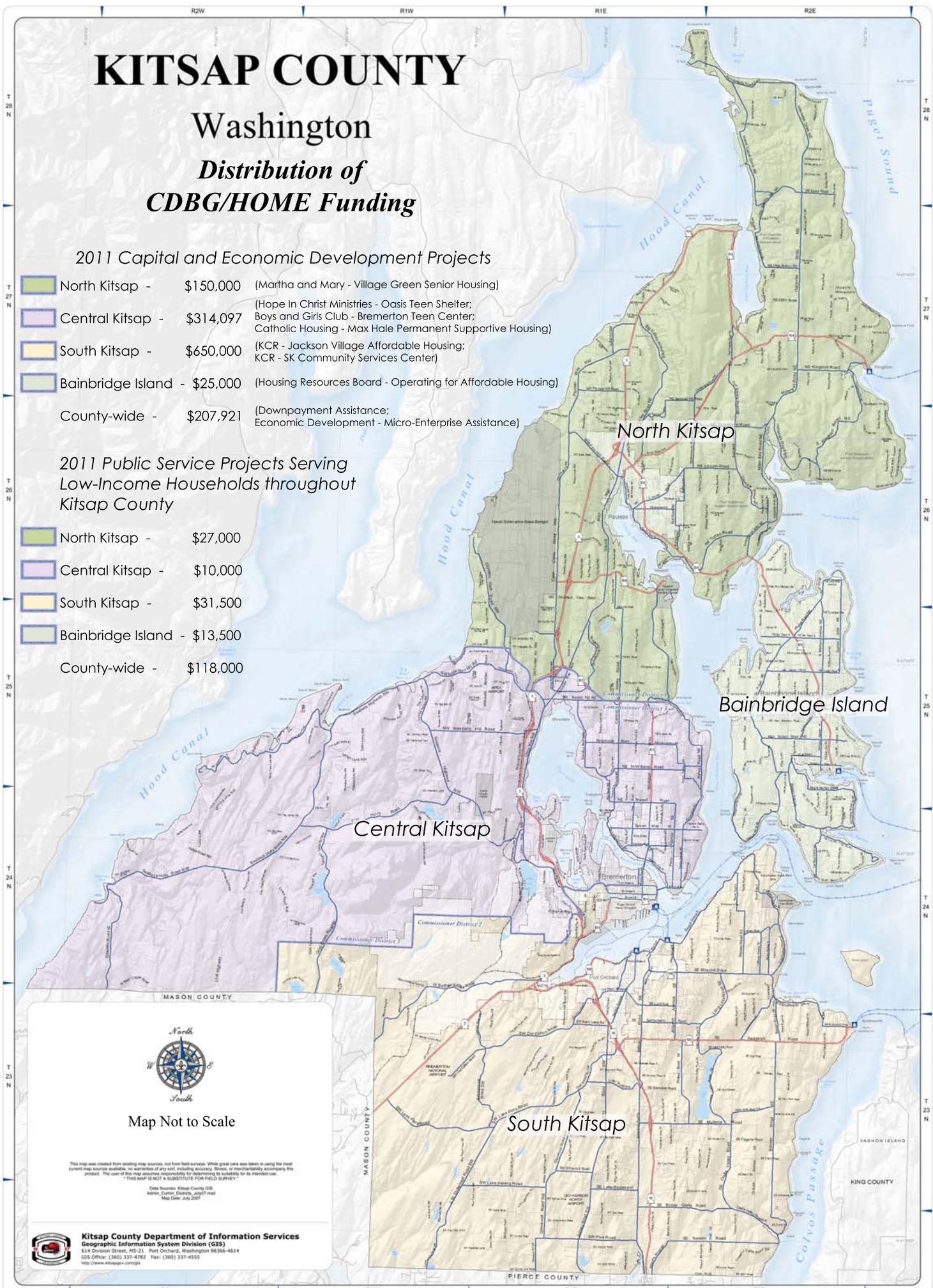
### Distribution of CDBG/HOME Funding

#### 2011 Capital and Economic Development Projects

North Kitsap	- \$150,000	(Martha and Mary - Village Green Senior Housing)
Central Kitsap	- \$314,097	(Hope In Christ Ministries - Oasis Teen Shelter; Boys and Girls Club - Bremerton Teen Center; Catholic Housing - Max Hale Permanent Supportive Housing)
South Kitsap	- \$650,000	(KCR - Jackson Village Affordable Housing; KCR - SK Community Services Center)
Bainbridge Island	- \$25,000	(Housing Resources Board - Operating for Affordable Housing)
County-wide	- \$207,921	(Downpayment Assistance; Economic Development - Micro-Enterprise Assistance)

#### 2011 Public Service Projects Serving Low-Income Households throughout Kitsap County

North Kitsap	- \$27,000
Central Kitsap	- \$10,000
South Kitsap	- \$31,500
Bainbridge Island	- \$13,500
County-wide	- \$118,000



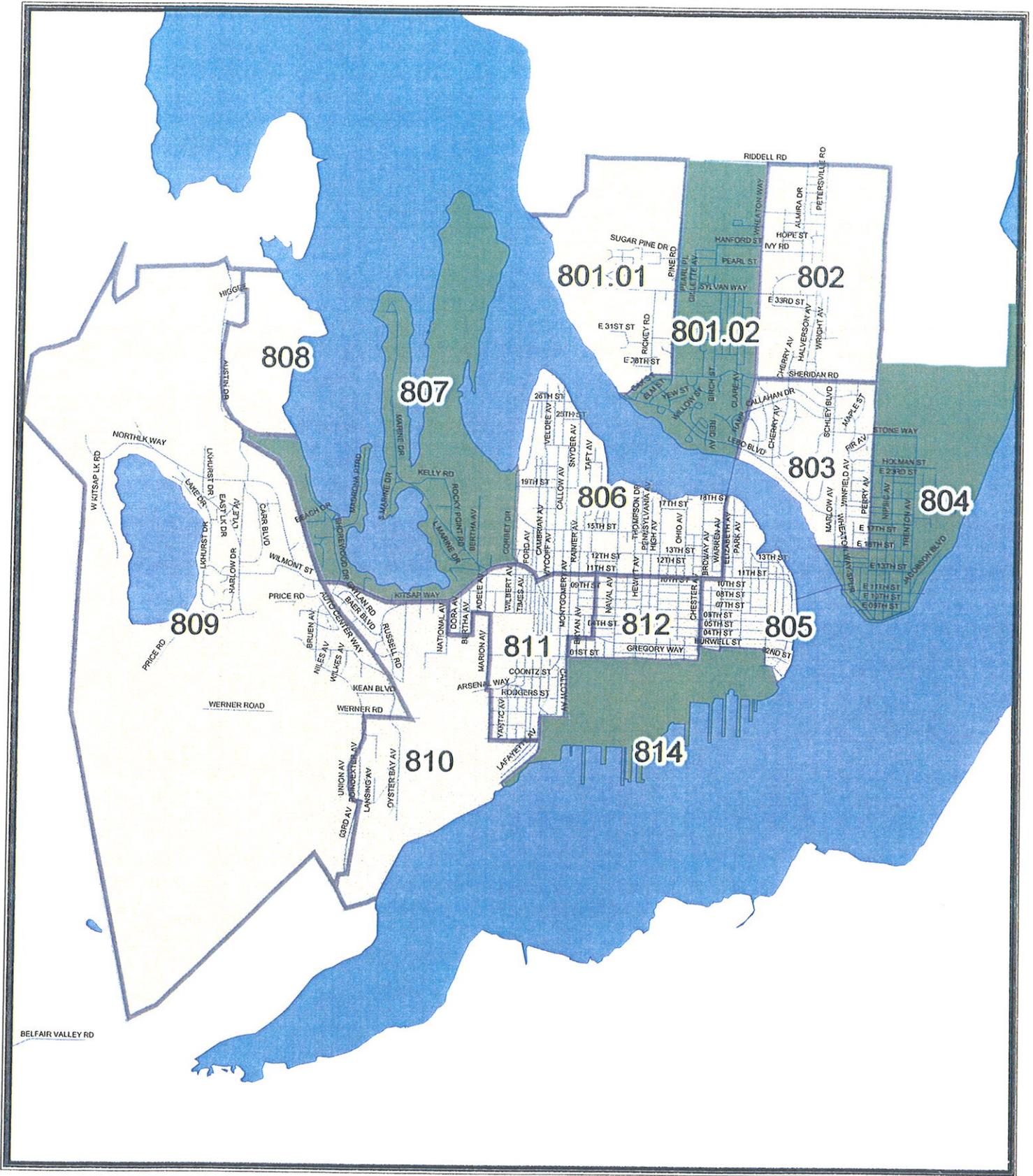
Map Not to Scale

This map was created from existing map sources, not from field surveys. While great care was taken in using the most current map sources available, no assurance of any sort, including accuracy, timeliness, or responsibility, accompanies this product. The user of this map assumes responsibility for determining its suitability for its intended use. \*THIS MAP IS NOT A SUBSTITUTE FOR FIELD SURVEY\*

Data Sources: Kitsap County GIS  
Address, Census, Districts, ZIP/Post Mail  
Map Date: July 2007



**Kitsap County Department of Information Services**  
Geographic Information System Division (GIS)  
614 Division Street, MS-21, Port Orchard, Washington 98366-6614  
GIS Office: (360) 337-4782 Fax: (360) 337-4555  
<http://www.kitsapgov.com/gis>



### Legend

#### % Low Mod

0 to 50 %

51 to 100%

## City of Bremerton



# **APPENDIX B**

## **HUD TABLES**

## **Table T-1**

### Summary of Specific Annual Objectives

TABLE T-1 - SUMMARY OF SPECIFIC ANNUAL OBJECTIVES AND STRATEGIES

NOTE: Projects may be listed under multiple Consolidated Plan Objectives and Strategies

*HUD Outcome/Objective Codes	1	2	3
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3



KITSAP COUNTY CONSORTIUM

HUD PROGRAM GOAL: DECENT HOUSING						PLAN YR 1			PLAN YR 2			5-YR GOAL	
HOUSING OBJECTIVES						2011			2012				
Specific OBJ #	Specific Strategy #		HUD Outcome/Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Actual Number	Contract Award \$	Anticipated Number	Actual Number	Anticipated Total Objectives	Actual Completed Objectives
H-1:	<b>Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households. (586)</b>											586	173
H-1.2	<b>Energy Efficiency Measures (114)</b>												0
	KCR	Weatherization and Minor Home Repair	DH-2	CDBG	HSG UNITS	2010 Contract		3	\$150,000.00	64		64	3
	Housing Kitsap	Single Family REHAB Program	DH-2	CDBG	HSG UNITS	\$210,000.00		9	\$234,344.00	10		10	9
H-1.6	<b>Multi-Family Rental Rehab (374)</b>												0
	Housing Kitsap	Nollwood Public Housing Community Center Upgrade	DH-2	CDBG	HSG UNITS	\$86,717.00	0	0	\$12,787 - New Total \$99,504	47		47	0
	Catholic Housing Services	Max Hale HVAC System Upgrade	DH-2	CDBG	HSG UNITS	\$64,097.00	53	58				53	58
	Housing Kitsap	Viewmont East apt Rehab	DH-2	CDBG	HSG UNITS	2010 Contract		80				0	80
	Housing Kitsap	Austurbruin Paintng	DH-2	CDBG	HSG UNITS				\$48,400.00	10		10	0
	Housing Kitsap	Rhododendron Apts Re-Roofing Project	DH-2	CDBG	HSG UNITS				\$87,000.00	50		50	0
	Housing Kitsap	Fairview Public Housing Painting	DH-2	CDBG	HSG UNITS				\$35,000.00	33		33	0
	HRB	Island Home Upgrades	DH-2	CDBG	HSG UNITS				\$36,500.00	10		10	0
H-1.8	<b>Owner-occupied Single Family Rehab (30)</b>												0
	Housing Kitsap	Single Family REHAB Program	DH-2	CDBG	HSG UNITS	\$210,000.00		12	\$234,344.00	10		10	12
	KCR	Weatherization and Minor Home Repair	DH-2	CDBG	HSG UNITS	2010 Contract		3	\$150,000.00	64		64	3
H-1.9	<b>Preservation of Housing (68)</b>												0
	Housing Kitsap	Scattered Site Septic	DH-1	CDBG	HSG UNITS	\$75,028.00	8	8					8
	Community Frameworks	City of Bremerton / Bremerton Housing Revitalization	DH-2	CITY HOME	HOUSEHOLD	\$300,000.00	10		\$90,000.00	3		13	0
	Kitsap Mental Health Services	Scattered Site Rental Rehab	DH-1	CITY HOME	HOUSEHOLD				\$287,463.82	4		4	0
H-2	<b>Provide a range of affordable housing types and densities while emphasizing high quality development, proximity to transportation and services, adequate public infrastructure and efficient use of land. (10)</b>											10	0
H-2.1	<b>Acquisition/New Construction (10)</b>												0
	HRB	Operating Support (Ferncliff CLT)	N/A	CHDO HOME	N/A	\$25,000.00	N/A	N/A	\$16,000.00	NA			0
	KCR	Jackson Village Affordable Housing - Construction of Cottage Rentals	DH-2	CHDO HOME	HSG UNITS	\$300,000.00	8	0	\$154,095.00	SEE 2011		8	0
H-2.7	<b>Neighborhood Improvement (0)</b>												0
	Community Frameworks	City of Bremerton / Bremerton Housing Revitalization	DH-2	CITY HOME	HOUSEHOLD	\$300,000.00	10		\$90,000.00	3		13	0
H-3:	<b>Promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex, national origin, familial status, disability or sexual orientation. (1)</b>											1	0



SPECIAL NEEDS OBJECTIVES						PLAN YR 1			PLAN YR 2			5-YR GOAL	
Specific OBJ #	Specific Strategy #		HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Actual Number	Contract Award \$	Anticipated Number	Actual Number	Anticipated Total Objectives	Actual Completed Objectives
SNH-1	Increase the supply of permanent supportive housing for special needs populations (164)											164	0
SNH-1.3	Improve housing accessibility and safety in both new and existing housing. (164)												0
	Martha and Mary Lutheran Services	Village Green Senior Housing	DH-1	HOME	HSG UNITS	\$375,000.00		0	\$199,094.00	40		40	0
	Inland Empire Residential Resources (IERR)	Frances Haddon Morgan Replacement Housing	DH-1	CITY HOME	HSG UNITS	\$50,000.00		0	\$50,000.00	1		1	0
SNH-1.4	Improve housing accessibility and safety in both new and existing housing. (0)												0
SNH-1.5	Reduce barriers to stable housing by encouraging collaboration among service providers. (0)												0
SNH-2	Preserve existing special needs housing.											0	0
SNH-2.4	Improve housing accessibility and safety in both new and existing housing. (0)												0
	Kitsap Mental Health Services	Scattered Site Rental Rehab	DH-1	CITY HOME	HOUSEHOLD				\$287,463.82	4		4	0
SNH-3	Improve access to services for those in special needs housing.											0	0
SNH-3.5	Transit Oriented Housing												0
SNH-4	Improve housing accessibility and safety in both new and existing housing.											0	0
SNH-4.1	ADA Improvements												0
SNH-5	Reduce barriers to stable housing by encouraging collaboration among service providers.											0	0
SNH-5.2	Community-wide Housing Initiatives												0
HOMELESS OBJECTIVES						PLAN YR 1			PLAN YR 2			5-YR GOAL	
Specific OBJ #	Specific Strategy #		HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Actual Number	Contract Award \$	Anticipated Number	Actual Number	Anticipated Total Objectives	Actual Completed Objectives
HH-1	Provide well targeted efforts toward those people who would become homeless without intervention.											0	13075
HH-1.1	Affordable Housing												0
	Catholic Housing Services	Max Hale HVAC System Upgrade	DH-2	CDBG	HSG UNITS	\$64,097.00	53	58				53	58
HH-1.9	Gap Assistance												0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383		4023	778
	NK Fishline	Homeless Support Services	SL-1	CDBG	PPL	\$27,000.00	510	627				510	627
HH-1.14	Supportive Services												0

	Catholic Housing Services	Max Hale Resident Resources Coordinator	SL1	CDBG	PPL	\$20,000.00	53	58			53	58
	YWCA of Kitsap County	ALIVE Family Advocacy	SL-1	CDBG	PPL	\$10,000.00	600	446	\$11,474.00	400	1000	446
	Bremerton Foodline	Agency Salaries	SL-1	CDBG	PPL	\$10,000.00	10883	3419			10883	3419
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
	Central Kitsap Foodbank	Food Distribution	SL-1	CDBG	PPL	\$11,500.00	26840	5506	\$11,074.00	8325	35165	5506
	NK Fishline	Homeless Support Services	SL-1	CDBG	PPL	\$27,000.00	510	627			510	627
<b>HH-1.15</b>	<b>Transitional Housing</b>										0	0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
											0	0
<b>HH-2</b>	<b>Delivery of temporary, emergency services and shelter to homeless as stabilization efforts to permanently house these individual begins. (2)</b>										<b>2</b>	<b>2183</b>
<b>HH-2.1</b>	<b>Affordable Housing</b>										0	0
<b>HH-2.12</b>	<b>New Emergency Beds</b>										0	0
	Hope in Christ Ministries	Oasis Teen Shelter	D-1	CDBG	PPL	\$150,000.00	78				78	0
<b>HH-2.14</b>	<b>Supportive Services</b>										0	0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
	NK Fishline	Homeless Support Services	SL-1	CDBG	PPL	\$27,000.00	510	627			510	627
<b>HH-2.15</b>	<b>Transitional Housing</b>										0	0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
											0	0
<b>HH-3</b>	<b>Services and housing aimed at providing stable, permanent living conditions in which an individual or family may thrive. (70)</b>										<b>70</b>	<b>58</b>
<b>HH-3.1</b>	<b>Affordable Housing (70)</b>										0	0
	Catholic Housing Services	Max Hale HVAC System Upgrade	DH-2	CDBG	HSG UNITS	\$64,097.00	53	58			53	58
<b>HH-3.14</b>	<b>Supportive Services</b>										0	0
	Catholic Housing Services	Max Hale Resident Resources Coordinator	SL1	CDBG	PPL	\$20,000.00	53	58			53	58
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
<b>HH-3.15</b>	<b>Transitional Housing</b>										0	0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
<b>HH-3.16</b>	<b>Unconditional Housing</b>										0	0
											0	0
<b>HH-4</b>	<b>Ensure a safe, decent and affordable housing inventory in our community, to appropriately house people with wide range of needs.</b>										<b>0</b>	<b>3019</b>
<b>HH-4.1</b>	<b>Affordable Housing</b>										0	0
	Catholic Housing Services	Max Hale HVAC System Upgrade	DH-2	CDBG	HSG UNITS	\$64,097.00	53	58			53	58
<b>HH-4.9</b>	<b>Gap Assistance</b>										0	0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
<b>HH-4.13</b>	<b>Permanent Supportive Housing</b>										0	0
<b>HH-4.14</b>	<b>Supportive Services</b>										0	0
	NK Fishline	Homeless Support Services	SL-1	CDBG	PPL	\$27,000.00	510	627			510	627
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
<b>HH-4.15</b>	<b>Transitional Housing</b>										0	0
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
											0	0

# HUD PROGRAM GOAL: A SUITABLE LIVING ENVIRONMENT

COMMUNITY OBJECTIVES - PUBLIC SERVICES						PLAN YR 1			PLAN YR 2			5-YR GOAL	5-YR GOAL
Specific OBJ #	Specific Strategy #		HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Actual Number	Contract Award \$	Anticipated Number	Actual Number	Anticipated Total Objectives	Actual Completed Objectives
PS-1	Support the provision of services providing basic needs to low income and special needs individuals and families in crisis. (53,447)											53447	13307
PS-1.1	<b>Childcare Services</b>												0
	YMCA of Pierce and KC	Childcare Scholarships	SL-1	CDBG	PPL	\$10,000.00	117	39	\$10,000.00	70		187	39
	Boys & Girls Clubs	After School Program	SL-1	CDBG	PPL	\$10,000.00	880	1093				880	1093
PS-1.2	<b>Crisis Intervention</b>												0
PS-1.3	<b>Disabled Services</b>												0
PS-1.4	<b>Domestic violence and Abuse Services</b>												0
	Kitsap Sexual Assault Center	Child Abuse Intervention	SL-1	CDBG	PPL	\$10,000.00	80	84	\$12,474.00	134		214	84
PS-1.5	<b>Health Services</b>												0
	Kitsap Humane Society	Kitsap Low Income Veterinary Services	SL-1	CDBG	PPL	\$10,000.00	4000	780				4000	780
PS-1.6	<b>Homeless Services</b>												0
	Catholic Community Services	Benedict House	SL-3	CDBG	PPL	\$12,915.00	120	212					212
PS-1.8	<b>Human Services</b>												0
	Bremerton Foodline	Agency Salaries	SL-1	CDBG	PPL	\$10,000.00	10883	3419				10883	3419
	Central Kitsap Foodbank	Food Distribution	SL-1	CDBG	PPL	\$11,500.00	26840	5506	\$11,074.00	8325		35165	5506
	NK Fishline	Homeless Support Services	SL-1	CDBG	PPL	\$27,000.00	510	627				510	627
	Helpline House	A Coordinated System of Service	SL-1	CDBG	\$10,000.00	\$13,500.00	520	1298	\$10,000.00	480		1000	1298
PS-1.11	<b>Senior Services</b>												0
	Bremerton Services Association	Chuckwagon Meals on Wheels for Low-Income Elderly	SL-1	CDBG	PPL	\$18,000.00	180	249	\$16,973.00	180		360	249
PS-1.14	<b>Youth Services</b>												0
	Boys & Girls Clubs	After School Program	SL-1	CDBG	PPL	\$10,000.00	880	1093				880	1093
	YMCA of Pierce and KC	Childcare Scholarships	SL-1	CDBG	PPL	\$10,000.00	117	39	\$10,000.00	70		187	39
PS-2	Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability. (2880)											2880	2820
PS-2.4	<b>Domestic violence and Abuse Services</b>												0
	Kitsap Sexual Assault Center	Child Abuse Intervention	SL-1	CDBG	PPL	\$10,000.00	80	84	\$12,474.00	134		214	84
	YWCA of Kitsap County	ALIVE Family Advocacy	SL-1	CDBG	PPL	\$10,000.00	600	446	\$11,474.00	400		1000	446
PS-2.5	<b>Health Services</b>												0
	Kitsap Humane Society	Kitsap Low Income Veterinary Services	SL-1	CDBG	PPL	\$10,000.00	4000	780				4000	780
	West Sound Treatment Center	Behavioral Health Services	SL-1	CDBG					\$10,000.00	15		15	0
PS-2.6	<b>Homeless Services</b>												0
	Catholic Community Services	Benedict House	SL-3	CDBG	PPL	\$12,915.00	120	212					212
PS-2.8	<b>Human Services</b>												0
	Helpline House	A Coordinated System of Service	SL-1	CDBG	\$10,000.00	\$13,500.00	520	1298	\$10,000.00	480		1000	1298
PS-2.9	<b>Information and Referral, Outreach and Advocacy</b>												0

<b>PS-3</b>	<b>Increase self-sufficiency and independence for low-income and special needs populations. (5494)</b>										<b>5494</b>	<b>3878</b>
<b>PS-3.1</b>	<b>Childcare Services</b>											0
	YMCA of Pierce and KC	Childcare Scholarships	SL-1	CDBG	PPL	\$10,000.00	117	39	\$10,000.00	70	187	39
	Boys & Girls Clubs	After School Program	SL-1	CDBG	PPL	\$10,000.00	880	1093			880	1093
<b>PS-3.6</b>	<b>Homeless Services</b>											0
	Catholic Community Services	Benedict House	SL-3	CDBG	PPL	\$12,915.00	120	212				212
	Kitsap Community Resources	Homeless Child and Family Services	SL-1	CDBG	PPL	\$22,000.00	640	778	\$44,996.00	3383	4023	778
	Catholic Housing Services	Max Hale Resident Resources Coordinator	SL1	CDBG	PPL	\$20,000.00	53	58			53	58
<b>PS-3.10</b>	<b>Self Sufficiency Programs</b>											0
	K.A.C.E./Literacy Council	Transitioning Students to Workforce and Education	SL-1	CDBG	PPL	\$10,000.00	300	317	\$10,000.00	500	800	317
<b>PS-3.11</b>	<b>Senior Services</b>											0
	Bremerton Services Association	Chuckwagon Meals on Wheels for Low-Income Elderly	SL-1	CDBG	PPL	\$18,000.00	180	249	\$16,973.00	180	360	249
<b>PS-3.14</b>	<b>Youth Services</b>											0
	Boys & Girls Clubs	After School Program	SL-1	CDBG	PPL	\$10,000.00	880	1093			880	1093
	YMCA of Pierce and KC	Childcare Scholarships	SL-1	CDBG	PPL	\$10,000.00	117	39	\$10,000.00	70	187	39

COMMUNITY OBJECTIVES - PUBLIC FACILITIES & INFRASTRUCTURE						PLAN YR 1			PLAN YR 2			5-YR GOAL	
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Specific OBJ #	Specific Strategy #		HUD Outcome/Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Actual Number	Contract Award \$	Anticipated Number	Actual Number	Anticipated Total Objectives	Actual Completed Objectives
PF-1	Improve the infrastructure and physical environment of the Consortium's low- and moderate-income areas.											0	0
<b>PF-1.6</b>	<b>Public Facilities</b>											0	0
	Kitsap Community Resources	SK Community Services Center	SL-1	CDBG	PPL	\$350,000.00	7500	0				7500	0
PF-2	Enhance the quality of life through creation and improvement of recreational spaces nad public facilities in low-mod areas. (2)											2	0
<b>PF-2.4</b>	<b>Recreational Facilities and Upgrades</b>											0	0
<b>PF-2.6</b>	<b>Public Facilities</b>											0	0
	Boys and Girls Clubs	Bremerton Teen Center	SL-1	CDBG	PF	\$100,000.00	1	0				1	0
PF-3	Increase self-sufficiency and independence for low-income and special needs populations											0	0
PF-4	Improve and increase when needed, public facilities which serve the needs of low-income and special needs populations. (4)											4	0
<b>PF-4.6</b>	<b>Public Facilities</b>											0	0
	Kitsap Community Resources	SK Community Services Center	SL-1	CDBG	PPL	\$350,000.00	7500	0				7500	0

# HUD PROGRAM GOAL: EXPANDED ECONOMIC OPPORTUNITIES

ECONOMIC OBJECTIVES			PLAN YR 1			PLAN YR 2			5-YR GOAL				
Specific OBJ #	Specific Strategy #		HUD Outcome/ Obj Code	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award \$	Anticipated Number	Actual Number	Contract Award \$	Anticipated Number	Actual Number	Anticipated Total Objectives	Actual Completed Objectives
E-1	Increase the number of applicants for living wage jobs.											0	0
	E-1.1	Education and Training Opportunities										0	0
E-2	Expand economic opportunities for very low-income and low-income residents and reduce the number of persons with incomes below the poverty level.											0	0
	E-2.5	Local Hiring and Disadvantaged Business Policy										0	0
E-3	Increase employment opportunities for low-income persons.											0	0
	E-3.6	Job-Training and Preparation Services										0	0
E-4	Support business development and expansion to create more jobs. (1375)											1375	339
	E-4.9	<b>Small/Micro Business Assistance</b>										0	0
		WA CASH Microenterprise Development Initiative	EO-1	CDBG	PPL	\$50,000.00	103	144	\$20,000.00	125		228	144
		Sm Business Dev Ctr (SBDC) Small/Micro Business Assistance	EO-1	CDBG	ppl	\$30,000.00	250	97				250	97
		Kitsap Econ Dev Alliance (KEDA) Selling to the Government	EO-1	CDBG	PPL	\$25,000.00	20	98				20	98
												0	0

2011 Summary of Specific Annual Goals - Housing

# City of Bremerton

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

## HUD Program Goal: Decent Housing

Prior Con Plan  
(2006-2010)

Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator
<b>H-1</b>	<b>Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households</b>						
<b>H-1.2</b>	<b>Energy Efficiency Measures</b> <i>KCR Weatherization and Minor Home Repair</i>						
<b>H-1.6</b>	<b>Multi-Family Rental Rehabilitation</b> <i>CHS Max Hale Center New Carpet</i>	SL-2	CDBG				
<b>H-1.8</b>	<b>Owner-occupied Single Family Home Rehab</b> <i>KCR Weatherization and Minor Home Repair (See H-1, Strategy 2)</i>			household			
<b>H-1.9</b>	<b>Preservation of Housing</b> <i>Kitsap Mental Health Services Scattered Site Housing Rehab (See Kitsap County CAPER)</i>	SL-1	CDBG				
	<i>Community Frameworks Bremerton Housing Revitalization (See Kitsap County CAPER)</i>	SL-1	HOME	household			
		SL-1	HOME	household			
<b>H-2</b>	<b>Provide a range of affordable housing types and densities while emphasizing high quality development, proximity to transportation and services, adequate public infrastructure and efficient use of land</b>						
<b>H-2.1</b>	<b>Acquisition and New Construction</b>	SL-3	CDBG				
<b>H-2.5</b>	<b>Mixed Income Properties</b>	SL-1	CDBG				
<b>H-2.7</b>	<b>Neighborhood Improvement</b> <i>Community Frameworks Bremerton Housing Revitalization (See H- 1 Strategy 9)</i>	SL-1	HOME	household			
<b>H-2.1</b>	<b>Shared Housing</b>						
<b>H-3</b>	<b>Promote fair housing for all members of the community without discrimination on the basis of race, color,</b>						
<b>H-3.3</b>	<b>Fair Housing</b>						
<b>H-4</b>	<b>Expand homeownership opportunities for low-income homebuyers</b>						
<b>H-4.1</b>	<b>Acquisition and New Construction:</b>	SL-3	CDBG				
<b>H-4.4</b>	<b>Homebuyer Assistance:</b> <i>Community Frameworks Bremerton Housing Revitalization</i>	SL-1	CDBG	household			

<i>Bremerton Housing Authority Bay Vista Affordable Homeownership</i>		SL-1	CDBG	household	
<b>H-4.5</b>	<b>Mixed Income Properties:</b>				
<b>H-5</b>	<b>Promote credit counseling and homeownership financing counseling to discourage predatory lending practices, promote financial education, and provide equal financial opportunities to all.</b>	SL-1	CDBG		
<b>H-5.7</b>	<b>Housing Services:</b>				
<b>H-6</b>	<b>Expand housing opportunities through an increase in the supply of decent, safe and affordable rental housing, rental assistance and supportive housing with services.</b>				
<b>H-6.1</b>	<b>Acquisition and New Construction</b>				
<b>H-6.5</b>	<b>Mixed Income Properties</b>				

<b>H-6.6 Multi-Family Rental Rehabilitation</b>				
<i>CHS Max Hale Center New Carpet</i>			household	
<b>H-6.10 Rental Assistance</b>				
<b>H-6.12 Shared Housing</b>	SL-3	CDBG		
	SL-3	CDBG		
<b>H-7 Evaluate and ,when present, reduce lead based paint hazards</b>				
<b>H-7.2 Energy Efficiency Measures</b>	SL-1	CDBG		
<i>KCR Weatherization and Minor Home Repair</i>			household	
<b>H-7.8 Owner-occupied Single Family Home Rehab</b>	SL-3	CDBG		
<i>City of Bremerton Housing Rehab Loan Program</i>	SL-3	CDBG	household	
<b>H-8 Improve the safety and livability of low-income neighborhoods</b>	EO-1	CDBG		
<b>H-8.7 Neighborhood Improvement:</b>	EO-3	CDBG	household	
<i>Community Frameworks Bremerton Housing Revitalization</i>				
<b>H-8.9 Preservation of Housing:</b>	SL-3	CDBG	household	
<i>Community Frameworks Bremerton Housing Revitalization</i>				
<b>H-8.11 Revitalization:</b>				





2011 Summary of Specific Annual Goals - Housing

# City of Bremerton

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

## HUD Program Goal: Homeless

Prior Con Plan  
(2006-2010)

Plan Year 1  
2011

Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Prior Con Plan (2006-2010)			Plan Year 1 2011		
					Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number
<b>H-1</b>	<b>Homeless Prevention: provide well targeted efforts toward those people who would become homeless without intervention</b>									
	<b>HH-1.1 Affordable Housing</b>									
	<b>HH-1.4 Discharge Planning</b>									
	<b>HH-1.5 Economic Independence</b>									
	<b>HH-1.8 Foreclosure/Eviction Prevention</b>									
	<b>HH-1.9 Gap Assistance</b> <i>KCR Homeless Child and Family Services</i>	DH-1	CDBG	person				\$12,500	486	486
	<b>HH-1.11 Innovative Housing Models</b>									
	<b>HH-1.14 Supportive Services</b> <i>Bremerton Foodline Agency Salaries</i> <i>YWCA ALIVE Legal Advocacy</i>	SL-1	CDBG	person				\$13,100	12,200	7267
		SL-1	CDBG	person				\$8,100	150	366
<b>HH-2</b>	<b>Emergency Response to Homeless: Delivery of temporary, emergency services and shelter to homeless as stabilization efforts to permanently house these individuals begins.</b>									
	<b>HH-2.2 Alternatives to traditional Emergency Shelters</b>									
	<b>HH-2.3 Create Housing First Units</b>									
	<b>HH-2.6 Existing Emergency Shelters</b> <i>Catholic Community Services Benedict House</i>	DH-1	CDBG	person				\$11,131	60	38
	<b>HH-2.7 Flexible Housing</b>									
	<b>HH-2.10 Hygiene Center</b>									
	<b>HH-2.12 New Emergency Beds</b> <i>Hope in Christ Ministries Oasis Teen Shelter Acquisition</i>	DH-1	CDBG	facility				\$100,000	1	
	<b>HH-2.14 Supportive Services</b> <i>KCR Homeless Child and Family Services</i>	DH-1	CDBG	person				\$12,500	486	486



2011 Summary of Specific Annual Goals - Housing

# City of Bremerton

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

## HUD Program Goal: Community Development

Prior Con Plan (2006-2010)

Plan Year 1 2011

Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Prior Con Plan (2006-2010)			Plan Year 1 2011		
					Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number
<b>Public Services</b>										
<b>PS-1</b>	<b>Basic Needs: Support the provision of services providing basic needs to low income and special needs individuals and families in crisis</b>									
<b>PS-1.1</b>	<b>Childcare Services:</b>									
	<i>Kitsap Family YMCA - Childcare Scholarships</i>									
	<i>Boys &amp; Girls Clubs of South Puget Sound - After School and Summer Program</i>									
<b>PS-1.2</b>	<b>Crisis Intervention</b>									
	<i>Oasis Youth Continuum of Services</i>									
	<i>KCR Homeless Child and Family Services</i>									
<b>PS-1.3</b>	<b>Disabled Services:</b>									
<b>PS-1.4</b>	<b>Domestic Violence and Abuse Services:</b>									
	<i>YWCA of Kitsap County - ALIVE Legal Advocacy Program</i>									
	<i>Kitsap Sexual Assault Center - Child Abuse Intervention</i>									
<b>PS-1.5</b>	<b>Health Services:</b>									
<b>PS-1.6</b>	<b>Homeless Services:</b>									
	<i>Catholic Community Services Benedict House</i>									
	<i>KCR Homeless Child and Family Services</i>									
<b>PS-1.8</b>	<b>Human Services:</b>									
	<i>Bremerton Foodline - Agency Salaries</i>									
<b>PS-1.9</b>	<b>Information and referral, outreach and advocacy:</b>									
<b>PS-1.11</b>	<b>Senior Services:</b>									
	<i>Bremerton Services - Chuckwagon Meals on Wheels</i>									
<b>PS-1.14</b>	<b>Youth Services:</b>									
<b>PS-2</b>	<b>Safety Net: Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long term instability</b>									
<b>PS-2.1</b>	<b>Childcare Services</b>									

	<i>Kitsap Family YMCA - Childcare Scholarships</i>	SL-2	CDBG	person		\$6,000	41	42
	<i>Boys &amp; Girls Clubs of South Puget Sound - After School and Summer Program</i>	SL-1	CDBG	person				
<b>PS-2.2</b>	<b>Crisis Intervention</b>							
<b>PS-2.4</b>	<b>Domestic Violence and Abuse Services</b>							
	<i>YWCA of Kitsap County - ALIVE Legal Advocacy Program</i>	SL-1	CDBG	person		\$8,100	150	366
	<i>Kitsap Sexual Assault Center - Child Abuse Intervention</i>	SL-1	CDBG	person		\$5,000	9	64
<b>PS-2.5</b>	<b>Health Services</b>							
<b>PS-2.6</b>	<b>Homeless Services</b>							
	<i>KCR Homeless Child and Family Services</i>	SL-1	CDBG	person		\$12,500	470	486
<b>PS-2.8</b>	<b>Human Services</b>							
	<i>Bremerton Foodline - Agency Salaries (see PS-1, Strategy 8)</i>	SL-1	CDBG	person		\$13,100	2,200	7,267
<b>PS-2.9</b>	<b>Information and referral, outreach and advocacy</b>							
<b>PS-2.12</b>	<b>Single Point of Entry</b>							
<b>PS-3 Investment: Increase self-sufficiency and independence for low-income and special needs populations.</b>								
<b>PS-3.1</b>	<b>Childcare Services</b>							
	<i>Kitsap Family YMCA - Childcare Scholarships (See PS-1, Strategy #1)</i>	SL-3	CDBG	person		\$6,000	41	42
	<i>Boys &amp; Girls Clubs of South Puget Sound - After School and Summer Program</i>	SL-3	CDBG	person				
<b>PS-3.3</b>	<b>Disabled Services</b>							
	<i>Holly Ridge Center Partnership for Children at Risk</i>	SL-1	CDBG	person				
<b>PS-3.6</b>	<b>Homeless Services</b>							
	<i>Catholic Community Services Benedict House</i>	SL-3	CDBG	person		\$11,131	60	38
	<i>KCR Homeless Child and Family Services</i>	SL-3	CDBG	person		\$12,500	470	486
<b>PS-3.10</b>	<b>Self sufficiency programs</b>							
	<i>Literacy Council of Kitsap - Literacy for Hispanic Families</i>	EO-1	CDBG	person		\$5,000	120	71
	<i>Washington CASH - Bremerton Microcredit Initiative</i>	EO-3	CDBG	person		\$5,000	12	16
<b>PS-3.11</b>	<b>Senior Services</b>							
	<i>Bremerton Services - Chuckwagon Meals on Wheels</i>	SL-3	CDBG	person		\$16,600	120	116
<b>PS-3.13</b>	<b>Transportation Services</b>							
<b>PS-3.14</b>	<b>Youth Services</b>							
	<i>Boys &amp; Girls Clubs of South Puget Sound - After School and Summer Program</i>	SL-1	CDBG	person				
<b>HH-3.16</b>	<b>Unconditional Housing</b>							
<b>Public Facilities</b>								
<b>PF-1</b>	<b>Improve the infrastructure and physical environment of the Consortium's low- and moderate-income areas</b>							
<b>PF-1.1</b>	<b>Removal of Barriers</b>							
<b>PF-1.2</b>	<b>Right-of-way improvements</b>							
<b>PF-1.3</b>	<b>Eliminate Slum &amp; Blight</b>							
<b>PF-1.4</b>	<b>Recreational Facilities and Upgrades</b>							
	<i>City of Bremerton Parks and Rec Lions Park Nature Playground</i>	SL-1	CDBG	facility		\$52,000	1	
<b>PF-1.5</b>	<b>Transportation Access</b>							
<b>PF-1.6</b>	<b>Public Facilities</b>							

	Kitsap Community Resources Family Services Center Improvements	SL-1	CDBG	facility				\$110,000	1	
<b>PF-1.7</b>	<b>Urgent Need</b>									
<b>PF-2</b>	<b>Enhance the quality of life through creation and improvement of recreational spaces and public facilities in low- and moderate-income areas</b>									
<b>PF-2.1</b>	<b>Removal of Barriers</b>									
<b>PF-2.2</b>	<b>Right-of-way improvements</b>									
<b>PF-2.3</b>	<b>Eliminate Slum &amp; Blight</b>									
<b>PF-2.4</b>	<b>Recreational Facilities and Upgrades</b>									
	City of Bremerton Parks and Rec Lions Park Nature Playground	SL-1	CDBG	facility				\$52,000	1	
	Boys & Girls Club Bremerton Teen Center Construction	SL-1	CDBG	facility	\$252,564					
<b>PF-2.5</b>	<b>Transportation Access</b>									
<b>PF-2.6</b>	<b>Public Facilities</b>									
<b>PF-2.7</b>	<b>Urgent Need</b>									
<b>PF-3</b>	<b>Increase self-sufficiency and independence for low-income and special needs populations</b>									
<b>PF-3.1</b>	<b>Removal of Barriers</b>									
<b>PF-3.2</b>	<b>Right-of-way improvements</b>									
<b>PF-3.3</b>	<b>Eliminate Slum &amp; Blight</b>									
<b>PF-3.4</b>	<b>Recreational Facilities and Upgrades</b>									
	City of Bremerton Parks and Rec Evergreen Accessible Play Project	SL-1	CDBG	facility						
<b>PF-3.5</b>	<b>Transportation Access</b>									
<b>PF-3.6</b>	<b>Public Facilities</b>									
<b>PF-3.7</b>	<b>Urgent Need</b>									
<b>PF-4</b>	<b>Improve and increase when needed public facilities which serve the needs of low-income and special needs populations.</b>									
<b>PF-4.1</b>	<b>Removal of Barriers</b>									
<b>PF-4.2</b>	<b>Right-of-way improvements</b>									
<b>PF-4.3</b>	<b>Eliminate Slum &amp; Blight</b>									
<b>PF-4.4</b>	<b>Recreational Facilities and Upgrades</b>									
<b>PF-4.5</b>	<b>Transportation Access</b>									
<b>PF-4.6</b>	<b>Public Facilities</b>									
	Kitsap Community Resources Family Services Center Improvements	SL-1	CDBG	facility				\$110,000		
	City of Bremerton Parks and Rec Lions Park Nature Playground	SL-1	CDBG	facility				\$52,000		
	City of Bremerton Parks and Rec Evergreen Accessible Play Project	SL-1	CDBG	facility						
<b>PF-4.7</b>	<b>Urgent Need</b>									
<b>Prior Con Plan Goals and Strategies</b>										
	Kitsap Mental Health Services Residential and Stabilization Facility	DH-1	CDBG	facility	\$238,970	1	1			
	City of Bremerton Matan Park Improvements	SL-1	CDBG	facility	\$80,000	1	1			
	City of Bremerton Kiwanis Park Improvements	SL-1	CDBG	facility	\$40,000	1	1			
	Bremerton Foodline Emergency Power Upgrade	SL-3	CDBG	facility	\$15,000	1	1			



## **Table T-2**

### Priority Housing Needs

**Table T-2  
Priority Housing Needs / Investment Plan Goals**

Priority Housing Needs	Priority Needs Level		Estimated Dollars to Address Needs		5 Year Plan Goals		CAPER 2011			
	Co	City	Co	City	Co	City	Year 1 Goals		Year 1 Actual	
	Co	City	Co	City	Co	City	Co	City	Co	City
<b>Renters (units)</b>										
<b>0 - 30% of MFI</b>										
Rehab/Access Improvements	H	H	448,000	\$201,701	177	2	123	20	118	22
New Construction	H	H	219,893	\$250,000	2	3			0	
Rental Assistance	M	M		\$0						
Acquisition/Preservation	H	H	200,000	\$259,082	28	2				
Energy Efficiency Improvements	M	M	151,875	\$0	16		4			
<b>31 - 50% of MFI</b>										
Rehab/Access Improvements	H	H	639,256	\$0	192		76		15	
New Construction	H	H	350,000	\$250,000	6	2			0	
Rental Assistance	M	M		\$0						
Acquisition/Preservation	H	H	300,000	\$259,082	40	2			8	
Energy Efficiency Improvements	M	M	16,875	\$0	2		1			
<b>51 - 80% of MFI</b>										
Rehab/Access Improvements	M	M	134,000	\$0	5				5	
New Construction	M	M		\$0						
Rental Assistance	M	M		\$0						
Acquisition/Preservation	M	M		\$0						
Energy Efficiency Improvements	M	M		\$0						
<b>Owners (units)</b>										
<b>0 - 30% of MFI</b>										
Home Purchase Assistance	L	L		\$0						
Emergency Repair	H	H	40,000	\$0	2					
Rehab/Access Improvements	H	H	489,000	\$0	24		5		4	
New Construction	L	L		\$0						
Energy Efficiency Improvements	H	H	860,625	\$150,000	87	15	18	8	12	8
<b>31 - 50% of MFI</b>										
Home Purchase Assistance	M	M	262,000	\$234,000	28	10	6	7		
Emergency Repair	H	H	20,000	\$0	1					
Rehab/Access Improvements	H	H	61,000	\$100,000	3	12	1	2		
New Construction	M	M		\$245,000		8				
Energy Efficiency Improvements	H	H	95,625	\$150,000	9	15	2	3		
<b>51 - 80% of MFI</b>										
Home Purchase Assistance	H	H	393,000	\$216,000	43	12	8	6		2
Emergency Repair	M	M		\$0						
Rehab/Access Improvements	M	M		\$0					8	
New Construction	H	H	250,000	\$480,000	10	16		14	0	
Energy Efficiency Improvements	M	M		\$80,000		8		2	0	1
<b>Homeless<sup>1</sup> (persons)</b>										
Individuals & Families	H	H	598,456	\$100,000	70	2	53		58	
<b>Non-Homeless Special</b>										
Special Needs Populations	H	H	2,775,000	\$200,000	164	3				
<b>TOTAL</b>			<b>\$8,304,605</b>	<b>\$3,174,865</b>	<b>909</b>	<b>112</b>	<b>297</b>	<b>62</b>	<b>228</b>	<b>33</b>

<sup>1</sup>Homeless individuals and families assisted with transitional and permanent housing

0

<sup>2</sup>Non-Homeless Special Needs include Elderly, Frail Elderly, Severe Mental Illness, Physical Disability, Developmental Disability, Alcohol/Drug Abuse, HIV/AIDS, and Victims of Domestic Violence

## **Table T-3**

### Public-Private Resources

**TABLE T-3 - KITSAP COUNTY PUBLIC-PRIVATE RESOURCES TABLE**

**2011**

NOTE: Numbers are taken from Sources of Financing Sheet provided with the 2011 Contract Language Worksheet (not reported if already in previous years' CAPER)

<b>Contract Agency</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Private</b>
<b>PUBLIC SERVICE:</b>				
Boys & Girls Club - After School Programs	140,000.00	0.00	55,000.00	579,400.00
Bremerton Foodline	23,100.00	0.00	49,209.00	12,000.00
Bremerton Serv. Assoc.	29,515.00	0.00	201,000.00	84,000.00
Catholic Community Services - Benedict Hse	24,044.00	61,328.00	71,000.00	105,215.00
Catholic Housing Services - MAX HALE	14,915.00	0.00	20,000.00	9,307.00
Central Kitsap Food Bank	17,000.00	15,500.00	73,000.00	1,033,300.00
Helpline House	18,000.00	0.00	91,500.00	342,400.00
KCR Homeless Children and Family Services	330,549.00	175,057.00	183,804.00	64,163.00
Kitsap Humane Society - LI Veterinary Services	10,000.00	0.00	0.00	216,000.00
Kitsap Sexual Assault	15,000.00	0.00	28,310.00	6,948.00
Literacy Council	0.00	0.00	0.00	0.00
North Kitsap Fishline	21,915.00	0.00	79,878.00	134,542.00
YMCA - Child Care Scholarships	15,000.00	0.00	5,559.00	796,649.00
YWCA - Family Outreach	10,000.00	0.00	11,500.00	16,000.00
<b>HOME CONTRACTS:</b>				
City of Bremerton - Bay Vista	300,000.00	0.00	0.00	410,000.00
City of Bremerton - Community Frameworks	389,900.00	0.00	0.00	0.00
HRB CHDO Operating	0.00	0.00	0.00	0.00
KCR - Jackson Village HOME	0.00	0.00	0.00	0.00
Martha & Mary - Village Green Senior Hsg	0.00	0.00	0.00	0.00
KCCHA -Downpayment Assistance	0.00	0.00	0.00	0.00
<b>CDBG CAPITAL PROJECTS:</b>				
Boys & Girls Club - Bremerton Teen Center	0.00	0.00	0.00	0.00
Catholic Housing Services - Max Hale HVAC	40,000.00	0.00	10,394.00	11,130.00
Hope in Christ Ministries - Oasis	250,000.00	0.00	25,000.00	355,000.00
KCCHA - Nollwood Community Center Rehab	86,690.00	0.00	0.00	0.00
KCCHA- Scatter Septic Sites	0.00	0.00	0.00	0.00
KCCHA - Single Family Rehab	0.00	0.00	0.00	0.00
KCR - SK Community Services Center	0.00	0.00	0.00	0.00
<b>PLANNING:</b>				
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
<b>ECONOMIC DEVELOPMENT:</b>				
KEDA - Selling To Government	25,000.00	0.00	0.00	50,900.00
Kitsap County Extension - SBDC	54,598.00	0.00	0.00	0.00
Washington CASH - 2011 Microcredit	75,450.00	0.00	0.00	52,128.00
<b>TOTAL</b>	<b>1,890,676.00</b>	<b>251,885.00</b>	<b>905,154.00</b>	<b>4,279,082.00</b>

# **APPENDIX C**

## **IDIS REPORTS**

*Integrated Disbursement & Information System*



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 12-Mar-2012  
 Time: 12:58  
 Page: 1

**PR03 - CDBG Activity Summary Report (GPR) for Program Year 2011**  
 KITSAP COUNTY

**PGM Year:** 2009  
**Project:** 0016 - YMCA - CK CAMPUS  
**IDIS Activity:** 731 - KITSAP COUNTY - YMCA CK CAMPUS

**Status:** Completed 12/7/2011 12:00:00 AM  
**Location:** Poplars Avenue Silverdale, WA 98383

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMJ

**Initial Funding Date:** 07/26/2010

**Financing**

Funded Amount: 75,000.00  
 Drawn Thru Program Year: 75,000.00  
 Drawn In Program Year: 75,000.00

**Description:**

Funds are to be used to assist in the soft costs for development and construction of a new 50,000 sq. ft. YMCA facility; Village Commons; and associated parking to be located at the Central Kitsap Community Campus, which in the future proposes senior housing; library; arts center; and other multi-uses. CONSOLIDATED PLAN E-1 AND HUD OUTCOME E0-2 will be met at the conclusion of the project.

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2011	2
2010	
2009	

THE CONSTRUCTION IS COMPLETE FOR A NEW 50,000 SQ FT YMCA FACILITY LOCATED AT THE CENTRAL KITSAP COMMUNITY CAMPUS. DAVIS BACON REQUIREMENTS ARE BEING MET AND A PLANS ARE BEING MADE TO MEET 2 FTE LOW INCOME RESIDENTS FOR HIRE. CONSOLIDATED PLAN E-1 AND HUD OUTCOME E0-2 WILL BE MET AT THE END OF THE PROJECT.

**PGM Year:** 2009  
**Project:** 0017 - BOYS & GIRLS CLUBS - BREMERTON TEEN CENTER  
**IDIS Activity:** 732 - BOYS & GIRLS CLUBS - BREM TEEN CTR

**Status:** Open  
**Location:** 2400 Perry Ave Bremerton, WA 98310-5139

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMA

**Initial Funding Date:** 02/22/2010

**Financing**

Funded Amount: 125,000.00  
 Drawn Thru Program Year: 23,623.60  
 Drawn In Program Year: 23,623.60

**Description:**

2009 CDBG FUNDS WILL SUPPORT THE CONSTRUCTION SOFT COSTS OF THE BREMERTON TEEN CENTER TO PROVIDE YOUTHS, AGES 13 -18, WITH A SAFE & POSITIVE PLACE TO GO DURING NON-SCHOOL HOURS.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 40,268  
 Census Tract Percent Low / Mod: 44.20

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 KC-360-09 contract is written, environmental is complete, survey of the area will show existing conditions of the mountain view middle school expansion project. Planning stages have been the focus of this project in 2009. Census tracts indicate l/m income area will be served. Meets CONSOLIDATED PLAN OBJECTIVE IS C-4; HUD OUTCOME SL-3.  
 2011  
 2010

**PGM Year:** 2010  
**Project:** 0016 - KCR - JACKSON VILLAGE SERVICE CENTER  
**IDIS Activity:** 734 - KCR SK COMM SRVCS CTR - JACKSON VILLAGE ('07/'09/'10/'11)

**Status:** Open  
**Location:** 3101 JACKSON AVENUE SE PORT ORCHARD, WA 98366  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMC

**Initial Funding Date:** 04/15/2010

**Financing**

**Funded Amount:** 620,000.00  
**Drawn Thru Program Year:** 270,000.00  
**Drawn In Program Year:** 0.00

**Description:**

CDBG (KC-130-10) AND UNALLOCATED HOME FUNDS FROM POPLARS WILL BE USED FOR THE purchase of a 2.2 acre parcel of undeveloped land at 3101 Jackson Avenue SE, in Port Orchard to develop 8 units of transitional housing for homeless families and a community service center. \$100,000 of rollover CDBG funding is used in KC-130-10; AND THRU HOME AMENDMENTS TO 2007 (\$278,754); 2008 (\$150,000); and 2009 (\$200,000) POPLARS SR HSG THAT WAS REPLACING THE NORDIC APTS DID NOT MOVE FORWARD AND SO \$480,000 OF THOSE FUNDS ARE USED FOR THIS PROJECT WHICH IS DEPICTED ON THE 2010 ACTION PLAN. \$51,246 OF THE 2009 FUNDING IS GOING TO MARTHA & MARY VILLAGE GREEN SENIOR HSG PROJECT FROM 2010 ACTION PLAN.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011  
 2010

CONSTRUCTION AND SITE DEVELOPMENT BEGAN IN AUGUST 2011. ROOF WENT ON IN LATE DECEMBER; PLUMBING AND ELECTRICAL ROUGH-IN. 35% COMPLETED AT END OF 4TH QTR 2011. SUBSTANTIAL COMPLETION ON SCHEDULE FOR JULY 2012. FUNDRAISING CONTINUES IN HOPES OF SATISFYING GATES FOUNDATION MATCHING CHALLENGE TO RAISE \$115,000 IN 1ST QTR 2012.

**PGM Year:** 2010  
**Project:** 0003 - BREMERTON FOODLINE - ENERGY UPGRADE  
**IDIS Activity:** 748 - BREMERTON FOODLINE - ENERGY UPGRADE

**Status:** Completed 4/18/2011 12:00:00 AM  
**Location:** 1600 12th St Bremerton, WA 98337-1320

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement  
**National Objective:** LMC

**Initial Funding Date:** 07/23/2010

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

**Description:**

CAPITAL FUNDS ARE USED TO UPGRADE THE ENERGY SYSTEM AT THE BREMERTON FOODLINE TO INCLUDE AN EMERGENCY GENERATOR THAT WILL PROVIDE OPERATING POWER IN THE EVENT OF A DISASTER. INCLUDES SITE PREP FOR A GAS LINE, ELEC PANEL MODIFICATION, PAD INSTALLATION OF THE GENERATOR, AND PRIMARY UNIT ENCLOSURE.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,305	18
Black/African American:	0	0	0	0	0	0	155	3
Asian:	0	0	0	0	0	0	43	13
American Indian/Alaskan Native:	0	0	0	0	0	0	11	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	81	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	0
Asian White:	0	0	0	0	0	0	17	1
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	211	160
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,851</b>	<b>199</b>

Female-headed Households: 0

*Income Catearv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,772
Low Mod	0	0	0	73
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	1,851
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 1,851

FUNDS HAVE NOT YET BEEN DRAWN. AMENDMENT 01 EXTENDS TERM THRU 5-31-11 IN ORDER TO COMPLETE DAVIS BACON REPORTING REQUIREMENTS. 5-31-11: CONTRACT IS DRAWN AND ACTIVITY COMPLETED. TEST AND FINAL OPERATIONAL DEMONSTRATION EXECUTED SUCCESSFULLY. FINAL PAYMENT REIMBURSED AND REPORTS UP TO DATE OF FINAL DRAW COMPLETED.

**PGM Year:** 2010  
**Project:** 0009 - KCR - WEATHERIZATION  
**IDIS Activity:** 755 - KCR - WEATHERIZATION 2010

**Status:** Completed 3/31/2011 12:00:00 AM  
**Location:** 1201 Park Ave Bremerton, WA 98337-1760

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH

**Initial Funding Date:** 07/26/2010

**Financing**

Funded Amount: 165,303.00  
 Drawn Thru Program Year: 165,303.00  
 Drawn In Program Year: 38,567.19

**Description:**

2010 CDBG FUNDS WILL BE USED FOR HOME WEATHERIZATION & MINOR REPAIR SERVICES TO ENSURE SAFE, HEALTHY AND ENERGY EFFICIENT HOMES FOR LOW INCOME RESIDENTS OF KITSAP COUNTY.

**Proposed Accomplishments** Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	1	0	0	38	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	33	0	33	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2011	3
2010	39

A contract amendment extended the term until March 31, 2011 to allow for the expenditure of funds. Proper records have been maintained and reports are up to date. Exceeded original unit count by 24 units to date.

**PGM Year:** 2010  
**Project:** 0010 - KCCHA - VIEWMONT EAST APTS REHAB  
**IDIS Activity:** 757 - KCCHA - VIEWMONT EAST APT REHAB

**Status:** Open \$0.00  
**Location:** 1904 Pioneer Ln SE Port Orchard, WA 98366-2920

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 07/26/2010

**Financing**

Funded Amount: 256,642.00  
 Drawn Thru Program Year: 40,170.80  
 Drawn In Program Year: 40,170.80

**Description:**

CAPITAL FUNDS ARE USED TO MAKE NECESSARY CAPITAL IMPROVEMENTS AT VIEWMONT EAST APARTMENTS INCLUDING INSTALLATION OF AN ADA ACCESSIBLE RAMP AND WALKWAY, ROOFING REPAIRS, INSTALLATION OF NEW INSULATION TO MEET THE CURRENT ENERGY CODE AND REPLACEMENT OF DETERIORATED SIDING.

**Proposed Accomplishments**

Housing Units : 76

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	74	0	0	0	74	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Catearv:*

	Owner	Renter	Total	Person
Extremely Low	64	0	64	0
Low Mod	11	0	11	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	80	0	80	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 80  
 2010

SIDING REPLACEMENT AND PAINTING WAS REHAB FOCUS FROM AWARD. BIDS COMPLETED, BUT WENT IN-HOUSE HIRING 2 PEOPLE FOR LABOR TO REDUCE TOTAL COSTS PAYING PREVAILING WAGES. Amendment number 01 modifies the term of the contract, schedule for completion, and increases the grant amount to total \$256,642. A portion (\$131,256) of the CDBG funds originally awarded to Park Place Apts. is being reallocated to Viewmont East Apts. The additional funds are necessary to complete minor rehabilitation work which includes installation of an ADA accessible ramp and walkway, roofing repairs, installation of new insulation to meet the current energy code and replacement of deteriorated siding.

**PGM Year:** 2010  
**Project:** 0011 - KCCHA - PARK PLACE  
**IDIS Activity:** 758 - KCCHA - PARK PLACE APTS REHAB

**Status:** Completed 12/31/2010 12:00:00 AM  
**Location:** 110 NE Brookdale Ln Bremerton, WA 98311-9192

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 07/26/2010

**Financing**

Funded Amount: 65,100.00  
 Drawn Thru Program Year: 65,100.00  
 Drawn In Program Year: 3,820.97

**Description:**

CAPITAL FUNDS ARE USED TO DO MINOR REHAB WORK ON PARK PLACE APARTMENTS. WORK WILL INCLUDE IMPROVED SITE DRAINAGE AND ROOFING REPAIRS ON ALL BUILDINGS. THIS WORK WILL ADDRESS HEALTH AND SAFETY ISSUES BY PREVENTING UNIT FLOODING AND RESOLVING INTERIOR MOISTURE PROBLEMS.

**Proposed Accomplishments**

Housing Units : 52

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	42	3	42	3	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>3</b>	<b>58</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Catearv:*

	Owner	Renter	Total	Person
Extremely Low	0	29	29	0
Low Mod	0	22	22	0
Moderate	0	0	0	0
Non Low Moderate	0	7	7	0
Total	0	58	58	0
Percent Low/Mod		87.9%	87.9%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 58

Amendment number 01 modifies the term of the contract, schedule for completion, and decreases the grant amount to \$65,100.. A portion of the CDBG funds awarded to KCCHA for the minor rehabilitation of Park Place Apartments is being reallocated to Viewmont East Apts, due to a decrease in project costs. CDBG funds will be used for minor rehabilitation at Park Place Apartments, including improved site drainage and roofing repairs.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 771 - YMCA - CHILD CARE SCHOLARSHIPS

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 60 Magnuson Way Bremerton, WA 98310-4537

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 10/18/2011

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**

2011 CDBG Public Services funds will be used to provide scholarships that will enable low and very-low income children to participate in before and after-school childcare and summer day camp at 6 school sites in Central Kitsap and Bremerton school districts.

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	39
Percent Low/Mod				94.9%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 39

TOTAL OF 39 SCHOLARSHIPS WERE DRAWN BY 3RD QUARTER, PROVIDING LATCH KEY CHILDCARE WITH CDBG FUNDS. SERVED A TOTAL OF 252 UNDUPLICATED YOUTH IN THE PROGRAM TO INCLUDE PROGRAMS FOR HOMEWORK HELP, MENTORING, LEARNING GAMES AND ACTIVITIES. 30 MINUTES OF ACTIVE RECREATIONAL PLAY, ARTS AND CRAFTS, NUTRITIONAL EDUCATIONS, AND HEALTHY SNACKS TO LOW-INCOME FAMILIES IN UNDERSERVED COMMUNITIES.

**PGM Year:** 2011  
**Project:** 0001 - KCCHA - SF REHAB (PI 2010)  
**IDIS Activity:** 775 - KCCHA - SF REHAB

**Status:** Open \$0.00  
**Location:** 9307 Bayshore Dr NW Silverdale, WA 98383-9113

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 04/29/2011

**Financing**

**Funded Amount:** 222,990.30  
**Drawn Thru Program Year:** 213,084.38  
**Drawn In Program Year:** 213,084.38

**Description:**

2009 CDBG CAPITAL FUNDS WILL BE USED TO PROVIDE HOUSING REHABILITATION LOANS TO LOW AND VERY LOW INCOME AND SPECIAL NEEDS HOMEOWNERS, AND HOME REPAIR GRANT TO VERY LOW INCOME HOMEOWNERS FOR AT LEAST 2 EMERGENCY GRANTS AND MARKET THE PROGRAM, PROVIDING TECHNICAL ASSISTANCE TO HOMEOWNERS IN SCATTERED SITES IN KITSAP COUNTY.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Catearorv:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	4	0	4	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 12

TOTAL OF 12 UNITS REHABILITATED.  
 9 HOMES WERE WEATHERIZED AND BROUGHT TO HQS CODE; 1 LEAD SAFETY; 3 ADA ACCESSIBLE; 3 UNITS OCCUPIED BY ELDERLY; 2 ENERGY STAR; REPLACED WERE: 2 WINDOWS, 1 HEATING AND COOLING UNIT, 5 THERMOSTATS, 6 TOILETS, 14 SHOWERHEADS AND FAUCETS, AND 2 LIGHTING FIXTURES. 8 INSULATION AND AIR SEALING DONE PROFESSIONALLY;  
 NEW REHAB PROJECTS ARE PENDING WITH THE ADDITION OF 2012 FUNDS IN AN AMENDMENT TO KC-174-11.

**PGM Year:** 2011  
**Project:** 0002 - KCCHA - SF SCATTERED SITE SEPTIC  
**IDIS Activity:** 776 - KCCHA - SF SCATTERED SITE SEPTIC

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 9307 Bayshore Dr NW Silverdale, WA 98383-9113  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Initial Funding Date:** 06/02/2011  
**Financing**  
 Funded Amount: 62,241.00  
 Drawn Thru Program Year: 62,241.00  
 Drawn In Program Year: 62,241.00

**Description:**  
 PRIOR YEAR PI FUNDS ARE USED TO REPAIR AND/OR REPLACE SEPTIC SYSTEMS AT EIGHT (8) PUBLIC HOUSING UNITS. THE REPAIRS AND/OR REPLACEMENT WILL EXTEND THE USEFUL LIFE OF THE SYSTEMS AND DECREASE ANNUAL MAINTENANCE COSTS. AFFORDABLE FOR 5 YEARS AFTER CONTRACT CLOSEOUT.

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 8

HEALTH DISTRICT APPROVED CONTRACTORS HAVE BEEN REPAIRING ABANDONED SEPTIC TANKS FOR THE 8 REPORTED HOUSING PROPERTIES, WHERE THREE NEEDED TO BE REMOVED AND ONE WAS EXPECTED TO BE REPLACED. WORK IS COMPLETE AND THE REMAINING BALANCE OF \$12,787 WILL BE USED IN ACTIVITY #809 - NOLLWOOD COMMUNITY CENTER ACCESSIBILITY UPGRADE IN THE KCCHA PUBLIC HOUSING TO BENEFIT 47 HOUSEHOLDS.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 777 - NK FISHLINE - HOMELESS SUPPORT SERVICES

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 18916 3rd Ave NE Poulsbo, WA 98370-7495  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 06/03/2011  
**Financing**  
 Funded Amount: 21,915.00  
 Drawn Thru Program Year: 21,915.00  
 Drawn In Program Year: 21,915.00

**Description:**  
 2011 PS Funds are to provide critical assistance to the homeless through intake and case management, temporary housing, and first month rent for permanent housing.

**Proposed Accomplishments**

People (General) : 510

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	558	17
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	41	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>17</b>

Female-headed Households: 0 0 0

*Income Catearor:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	545
Low Mod	0	0	0	73
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	627
Percent Low/Mod				99.7%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 627

TOTAL OF UNDUPLICATED HOMELESS/NEAR HOMELESS INDIVIDUALS WERE HELPED WITH EITHER EVICTION PREVENTION, FIRST MONTH RENT OR EMERGENCY SHELTER. HMIS DATA MANAGEMENT/CASE MNGMT SYSTEM IS CAPTURING AND SHARING INFO ON ALL CLIENTS RECEIVING THESE SERVICES. 935 INDV REMAINED IN THEIR HOMES OR FOUND SECURE SHELTER. NO ONE WAS TURNED AWAY. CLOTHES, BEDDING, SHOWER VOUCHERS, GAS VOUCHERS AND FOOD ARE PROVIDED, AS WELL AS SAFE PARK PRGM W/RESTROOMS NEARBY. CONTINUES TO PARTNER W/ KCR, SALVATION ARMY, ST. VINCENT DEPAUL, AND OTHER AGENCIES TO PROVIDE EMERG AND/OR PERMANENT HOUSING; HOTEL STAYS FOR MOST VULNERABLE; HOME-SHARE ARRANGEMENTS COORDINATED WITH LOCAL LANDLORDS; OUTREACH THRU POSTERS & LEAFLETS POSTED IN AREA; LAUNCHED NEW KCR HOUSING SOLUTIONS CENTER PARTNERSHIP FOR MORE WIDE-SPREAD, VISIBLE PR CAMPAIGN; AND VOLUNTEERS AND STAFF REACH OUT IN THE COMMUNITY BY NOTICING THOSE WHO MAY NEED SERVICES.

**PGM Year:** 2011  
**Project:** 0004 - KEDA - SELLING TO THE GOVERNMENT  
**IDIS Activity:** 778 - KEDA - SELLING TO THE GOVERNMENT

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 4312 Kitsap Way Ste 103 Bremerton, WA 98312-2435  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMC

**Initial Funding Date:** 09/12/2011

**Financing**  
 Funded Amount: 19,561.99  
 Drawn Thru Program Year: 19,561.99  
 Drawn In Program Year: 19,561.99

**Description:**  
 Funds are to provide 30% of the Procurement Coordinator salary and benefits, including research, outreach, instruction and counseling; production of marketing materials and mail expenses; and expenses to produce at least 3 training sessions.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	9
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>9</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	13
Moderate	0	0	0	35
Non Low Moderate	0	0	0	39
Total	0	0	0	98
Percent Low/Mod	60.2%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 98

REACHED 800 STARTUPS AT ANNUAL DEFENSE SYMPOSIUM. SENT 6 BUSINESS-OPPORTUNITIES NEWSLETTERS; RAN 1 STARTUP-DEDICATED AD IN KITSAP BUSINESS JOURNAL. PROVIDED 1ON1 CONSULTING TO COMPANIES GETTING CERTIFICATIONS AND MAKING APPLICATIONS. ALSO REVIEWED RFP SUBMISSIONS. HELD ONE GOVERNMENT CLASS, ONE INDUSTRY DAY WITH A PRIME CONTRACTOR FOR SUBCONTRACTING OPPORTUNITIES; ONE ADDITIONAL MEETING WITH THE PRIMES AT KEDA, ONE SAFETY PLAN MEETING FOR STARTUP CONSTRUCTION COMPANIES; ONE SELLING TO THE NAVY CLASS AT KEYPORT AND HOSTED DEFENSE LOGISTICS AGENCY TRAINING AT KITSAP CONF CTR FOR SMALL LOCAL BUSINESS VENDORS TO PSNS. ALL ATTENDING RECEIVED CERTIFICATION TO DO BUSINESS WITH FEDERAL GOVERNMENT.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 779 - BOYS & GIRLS CLUBS - AFTER SCHOOL PROGRAM

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 900 Olympic Ave 500 SW Birch Road PO 2288 Fircrest Drive SE PO Bremerton, WA 98312-3825  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 06/28/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00  
**Description:**  
 2011 Public Service Funds are to help support the after school programs in Kitsap County for youth ages 6 to 12, to help them grow into productive, caring, responsible citizens.

**Proposed Accomplishments**

People (General) : 880

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	827	0
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	99	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,093</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Catearv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	259
Moderate	0	0	0	237
Non Low Moderate	0	0	0	182
Total	0	0	0	1,093
Percent Low/Mod				83.3%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 1,093

1093 youth were provided opportunities to hear community partners speak on career optionn from Red Cross, Fire Dept, Coronor, and Bug Guys. Attended Boy Scouts Just for Kicks Dance, lego Robotics, field trips in summer to SK8 Town, Library, Tacoma Rainier’s Game, and Woodland Park Zoo. Junior Staff program centered on concept of sustainability and local, green living, visiting gardens and co-ops and helped with the harvesting and then cooking. Kids volunteered time at Helpline Foodbank Garden. Program Specialists choose topics to teach kids to lead a club meeting once per week, giving opportunity to work with peers, keeping engaged in the everyday programs such as Drama Club, Cooking club, Drawing Club, Running Club, Animal Club, or Singing Club. A writing project called "Pay it Forward" provided ideas for helping others.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 780 - BREMERTON FOODLINE - AGENCY SALARIES

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** PO Box 824 Bremerton, WA 98337-0173

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Initial Funding Date:** 06/28/2011

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**

Funds are to support agency salaries for four part-time positions including the Executive Director, Supervisor of Operations, Office and Outreach Coordinator, and Driver.

**Proposed Accomplishments**

People (General) : 3,875

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,332	19
Black/African American:	0	0	0	0	0	0	262	3
Asian:	0	0	0	0	0	0	106	14
American Indian/Alaskan Native:	0	0	0	0	0	0	59	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	107	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	44	5
Asian White:	0	0	0	0	0	0	24	2
Black/African American & White:	0	0	0	0	0	0	41	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	437	230
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,419</b>	<b>291</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,324
Low Mod	0	0	0	87
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	3,419
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 3,419

4th Quarter BHS SPECIAL NEEDS STUDENTS VOLUNTEER; COLLABORATED WITH "TAKING IT TO THE STREETS" MINISTRIES PROVIDING 75 BAGS/MO OF FOOD FOR HOMELESS PERSONS. 40% FUNDING RECVD IN LAST QTR, VOLUNTEER LEVELS ARE DOWN. BFL SERVES AS DISTRIBUTION POINT FOR FOOD LIFELINE, NW HARVEST, FED COMMODITY SUPPL FOOD PRGM AND ST EMERG FOOD ASST PROGRAM COMMODITIES. KCR VOLUNTERS & THE "SERVICE W/A SMILE" COURT PROGRAM PROVIDES WORK SKILL TRAINING. CONTINUE TO PROVIDE REFERRAL SERVICES AND OUTREACH TO CLIENTS; AND COLLABORATION CONTINUES TO DIVERSE POPULATIONS. RESCUE MISSION FEEDING SITE WAS HOSTED BY BFL AND SEVERAL OTHER COMMUNITY OUTREACH EVENTS THROUGHOUT THE YEAR.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 781 - BREMERTON SERVICES ASSOCIATION - CHUCKWAGON MEALS ON WHEELS

Status: Completed 12/31/2011 12:00:00 AM Objective: Create suitable living environments  
 Location: 2817 Wheaton Way Ste 208 Bremerton, WA 98310-3440 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 06/28/2011  
**Financing**  
 Funded Amount: 12,915.00  
 Drawn Thru Program Year: 12,915.00  
 Drawn In Program Year: 12,915.00

**Description:**  
 Funds will be used for 20,000 nutritious meals to be delivered by volunteers to 180 homebound, low-income frail elderly residents of Kitsap County, enabling them to remain independent at home with improved health and dignity. CDBG funds, along with other committed resources, will be used only toward the actual meal cost.

**Proposed Accomplishments**  
 People (General) : 11,325

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249</b>	<b>6</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	249
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	249
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 249

22819 meals were delivered by BSA volunteers to 553 unduplicated seniors who provide ongoing brief social contact and communication with all clients. Coordinated Senior Farmers Market Nutrition Program and distributed \$40 checks to 584 seniors, and delivered 122 fresh produce bags to homebound seniors. Health/diabetes risk assessments are conducted with Meals on Wheels clients and participants of congregate meal sites in August and September.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 782 - CATHOLIC COMMUNITY SERVICES - BENEDICT HOUSE OPERATING

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 250 S Cambrian Ave Bremerton, WA 98312-4102  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 06/28/2011  
**Financing**  
 Funded Amount: 12,915.00  
 Drawn Thru Program Year: 12,915.00  
 Drawn In Program Year: 12,915.00

**Description:**  
 Funds are for day to day operating expenses incurred (including salaries, benefits, facility maintenance, and other allowable costs) to provide housing and support services for homeless men, and homeless men with children.

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	169	14
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212</b>	<b>14</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	202
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	212
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 12

RESIDENTS WERE PROVIDED HOUSING, CASE MANAGEMENT, FOOD, CLOTHING AND TOILETRIES. THE FAMILY ROOM WAS OCCUPIED BY A FATHER & 1 CHILD. IRIS FOR WA ST HMIS DOCUMENTATION WAS UTILIZED AND THE TRANSITION CONTINUED THRU JUNE AND IS MONITORED MONTHLY. STAFF USES TEAM APPROACH TO CASE MANAGEMENT TO INCLD TRANSITION PLANS AND ON-SITE SUPERVISION OF CHORES, COMPUTER LAB, AND CREDIT COUNSELING, GED TRAINING, EMPLOYMENT ASSISTANCE, HOUSING APPLICATIONS, MEDICAL REFERRALS, DRUG/ALCOHOL/MENTAL HEALTH EVALUATIONS. 24 HOUR COVERAGE REMAINED CONSTANT M-F ADN 32 HRS ON WEEKENDS.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 783 - CATHOLIC HOUSING SERVICES - RESIDENT SERVICES COORDINATOR

Status: Completed 12/31/2011 12:00:00 AM Objective: Create suitable living environments  
 Location: 285 5th St Ste 1 Bremerton, WA 98337-1889 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 07/01/2011  
**Financing**  
 Funded Amount: 14,915.00  
 Drawn Thru Program Year: 14,915.00  
 Drawn In Program Year: 14,915.00

**Description:**  
 Funds are to supplement the salary and benefits of the existing Resident Services Coordinator. Max Hale serves chronically homeless individuals needing services on site to stabilize their lives and avoid becoming homeless again.

**Proposed Accomplishments**

People (General) : 53

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	14
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>14</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 58

9 REFERRALS TO SERVICES; 3 SS; 1 EMPLOYMENT SEARCH; 19 CLERICAL NEEDS; 33 GOAL AND ACTION STEPS ADDRESSES; 3 ONGOING WEEKLY DISCUSSIONS; 3 IN-TAKES FOR 3 VACANCIES; 2 EXIT INTERVIEWS; 2 NEW RESIDENTS; 3 ACHIEVED GOALS; 40 ON WAIT LIST. RESIDENT SERVICES MANAGER FACILITATED MONTHLY GATHERINGS; SCREENED CLIENTS FOR OTHER NEEDED SERVICES; ACCURATE SCREENING, ELIGIBILITY; BACKGROUND CHECKS AND DENIAL PROCESSES ASSURED; PROVIDED SAFETY OF CLIENTS AND VOLUNTEERS OF MAX HALE PROGRAM; PROVIDED REFERRALS; MAINTAINED PAYROLL. COORDINATED COMMUNITY SERVICES PERFORMED BY RESIDENTS AND SPECIAL PROJECT COMMITTEES; HEALTH AND NUTRITION CLASSES

**PGM Year:** 2011  
**Project:** 0006 - 2011 CDBG ADMIN  
**IDIS Activity:** 788 - 2011 CDBG ADMIN

**Status:** Open  
**Location:** ,

**Objective:** \$0.00  
**Outcome:** \$0.00  
**Matrix Code:** General Program Administration (21A)      **National Objective:** \$0.00

**Initial Funding Date:** 08/11/2011

**Financing**

Funded Amount: 221,822.40  
Drawn Thru Program Year: 186,169.17  
Drawn In Program Year: 186,169.17

**Description:**

2011 CDBG HOME GENERAL ADMINISTRATION OF ANNUAL HUD ALLOCATIONS.

**PGM Year:** 2011  
**Project:** 0009 - HOPE IN CHRIST - TEEN SHELTER  
**IDIS Activity:** 793 - HOPE IN CHRIST - TEEN SHELTER

**Status:** Open  
**Location:** 822 Burwell St Bremerton, WA 98337-1447

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeless Facilities (not operating) **National Objective:** LMC

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 150,000.00  
 Drawn Thru Program Year: 135,000.00  
 Drawn In Program Year: 135,000.00

**Description:**  
 2011 CDBG FUNDS WILL PAY FOR ACQUISITION AND RELATED SOFT COSTS OF THE COFFEE OASIS PROPERTY TO RENOVATE FOR AN UNDERAGE YOUTH SHELTER.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011

NEPA AND ACQUISITION IS COMPLETE. ARCHITECT PLANS INTO CITY OF BREMERTON PERMITTING NOV 2011. BIDS WENT TO PERSPECTIVE CONTRACTORS IN NOV AND RECEIVED TOO HIGH. REBID EARLY IN 2012 TO GAIN LOWER BID. CONTRACTOR HAS BEEN SELECTED. ANTICIPATED CONSTRUCTION START IN FEBRUARY 2012 AND COMPLETE IN MAY. CONTRACT AMENDMENT WILL EXTEND THE TERM THRU 2012. 10% OF FUNDING HELD TO ENSURE COMPLETION OF PROJECT.

**PGM Year:** 2011  
**Project:** 0010 - ECONOMIC DEVELOPMENT 2011  
**IDIS Activity:** 794 - WA CASH - 2011

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 1201 Park Ave Bremerton, WA 98337-1760  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 08/26/2011  
**Financing**  
 Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 50,000.00

**Description:**  
 2011 ED SET-ASIDE FUNDS OF \$50,000 WILL BE USED FOR MICROBUSINESS DEVELOPMENT SERVICES WITH APPROPRIATE COMMUNITY OUTREACH, BUSINESS TRAINING WITH A PROFESSIONAL BUSINESS TRAINER, ONGOING (BI-WEEKLY)SUPPORT AND TECHNICAL ASSISTANCE, LOANS TO QUALIFIED APPLICANTS, AND OPERATIONAL COSTS ASSOCIATED WPROGRAM SERVICES AND MANAGEMENT OF THE LOAN FUND.

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	6
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>6</b>

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	56
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2011	144	2011 PROVIDED 4 BUSINESS TRAINING COURSES; 5 BUSINESS ORIENTATIONS; 12 ADVANCED WORKSHOPS FOR 247 PARTICIPANTS; 23 BUSINESSES LAUNCHED; 47 BUSINESSES EXPANDED; 293 ONE-ON-ONE COACHING SESSIONS; 24 BUS SUPPORT GROUP MEETINGS WITH 79 MEMBERS; 4 NEW MICROLOANS PROVIDED.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 795 - HELPLINE HOUSE - COORDINATED SYSTEM OF SERVICES

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 282 Knechtel Way NE Bainbridge Island, WA 98110-1840  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/12/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**  
 2010 public service funds will be used to pay a portion of salaries of a team of master's level social workers whose responsibilities includes, assessment, crisis intervention, case management, volunteer education, referral and advocacy in order to reduce the possibility of a crisis developing into a long-term condition.

**Proposed Accomplishments**

People (General) : 520

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,239	65
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native:	0	0	0	0	0	0	19	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,298</b>	<b>90</b>

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	544
Moderate	0	0	0	502
Non Low Moderate	0	0	0	192
Total	0	0	0	1,298
Percent Low/Mod				85.2%

**Annual Accomplishments**

Year	# Benefitting
2011	1,298

**Accomplishment Narrative**

Helpline provided 1351 services to 298 low adn very low income families, including professional assessment, crisis intervention, advocacy, referrals and coordination with other agencies for services. 27 households received housing stability, 15 family stability, 32 households received increase in financial stability. Helpline saw many breadwinnders out of work where savings are exhausted, veterans required help to link to specific resources, seniors and disabled clients need help with applications for subsidized transportation programs. Staff helped assess immediate crisis needs and access to local, state and federal funds; coordinate and advocate programs to maximize long term solutions; coordinate with YWCA ALIVE Program, KCR, and KMHS; support volunteers working with persons with mental health issues and families in crisis; contact with managers of low-income housing; provide advocacy on mental health, transportation and Medicare issues to the most vulnerable segment of this population.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 799 - CK FOOD BANK - FOOD DISTRIBUTION

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** PO Box 748 Silverdale, WA 98383-0748  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Initial Funding Date:** 09/29/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00  
**Description:**  
 2011 PUBLIC SERVICE FUNDS WILL BE USED TO PAY SALARIES FOR EXISTING STAFF IN ORDER TO DISTRIBUTE FOOD TO LOW AND VL INCOME INDIVIDUALS AND FAMILIES RESIDING OR WORKING IN THE CENTRAL KITSAP SCHOOL DISTRICT.

**Proposed Accomplishments**

People (General) : 5,500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,500	166
Black/African American:	0	0	0	0	0	0	347	7
Asian:	0	0	0	0	0	0	223	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	83	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	12	1
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	25	0
Other multi-racial:	0	0	0	0	0	0	291	39
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,506</b>	<b>215</b>

Female-headed Households: 0 0 0

*Income Catearorv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,160
Low Mod	0	0	0	1,264
Moderate	0	0	0	77
Non Low Moderate	0	0	0	5
Total	0	0	0	5,506
Percent Low/Mod				99.9%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 5,506

703,712lbs of food, 598 Thanksgiving dinners and 549 Christmas dinenrs were distributed for 5500 unduplicated individuals. 190 volunteers donated 9,747 hours. 10 stores and several local churches provided daily donations.708,248lbs of in-kind food donations were received, and products continue to be distributed thru the Commodity Supplemental Food Program to 625 individuals in Kitsap and Jefferson County. There are 4 part-time employees, Executive Director, Office Manager/Bookkeeper, Foodbank supervisor and a driver/warehouseman.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 800 - YWCA OF KITSAP COUNTY - ALIVE FAMILY SERVICES

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** PO Box 559 Bremerton, WA 98337-0184  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G) **National Objective:** LMC

**Initial Funding Date:** 09/29/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**  
 2011 PUBLIC SERVICE FUNDS WILL BE USED TO PAY A PORTION OF SALARY OF AN ALIVE FAMILY SERVICES ADVOCATE PROVIDING SUPPORT SERVICES FOR FAMILIES WITH CHILDREN WHO ARE AFFECTED BY DOMESTIC VIOLENCE AND ARE AT-RISK FOR ABUSE AND NEGLECT.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	362	87
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>87</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	399
Low Mod	0	0	0	28
Moderate	0	0	0	12
Non Low Moderate	0	0	0	7
Total	0	0	0	446
Percent Low/Mod				98.4%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 446

CDBG FUNDS WERE USED TO STAFF 1 FTE PROGRAM DIRECTOR AND 1 FTE FAMILY ADVOCATE. RESPONSIBILITIES INCLUDE SUPERVISION OF FAMILY ADVOCACY STAFF AND VOLUNTEERS (AMERICORPS AND WORKSOURCE) WHO PROVIDED ADVOCACY SERVICES TO 70 KITSAP COUNTY INDIVIDUALS. SUPPORT SERVICES INCLUDED ADVOCACY-BASED COUNSELING, CASE MANAGEMENT, PARENTING EDUCATION, MO SUPPORT GROUPS, BILINGUAL SERVICES, RESOURCE REFERRALS, FOOD, CLOTHING, TRANSPORTATION AND COMMUNITY EDUCATION.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 802 - KITSAP HUMANE SOCIETY- LI Vet Services

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 9167 Dickey Rd NW Silverdale, WA 98383-8860  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Initial Funding Date:** 10/19/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**  
 2011 CDBG PUBLIC SERVICE FUNDS ARE USED TO SUPPLEMENT THE SALARY OF A VETERINARIAN AND VET TECH, PURCHASE SUPPLIES, AND PROMOTE PROGRAM WHICH SUPPORTS THE EXPANDED KITSAP LOW INCOME VETERINARY SERVICES PROGRAM IN ORDER TO IMPROVE THE LIVES OF LOW INCOME PETS AND THEIR OWNERS WHILE REDUCING THE NUMBER OF STRAY ANIMALS.

**Proposed Accomplishments**

People (General) : 800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	512	12
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	211	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780</b>	<b>14</b>

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	280
Low Mod	0	0	0	241
Moderate	0	0	0	127
Non Low Moderate	0	0	0	132
Total	0	0	0	780
Percent Low/Mod				83.1%

**Annual Accomplishments**

Year # Benefitting  
 2011 780

**Accomplishment Narrative**

2 NEW VETERINARIANS WERE HIRED FOR THE NEW SURGICAL ROOM MAY 2011. 7 LOW-COST MICROCHIP CLINICS PROVIDED 155 MICROCHIPS, INCLDG LOW-COST SPAY/NEUTER PROGRAM, ALONG WITH 229 VACCINES. 77 FERAL CATS WERE SPAY/NEUTERED INCLDG RABIES SHOTS, TAGS AND CERTS INTO ADOPTION PROCEDURES PREVENTING SPREAD OF ZOONOTIC DISEASE AS WELL AS INCREASING PUBLIC SAFETY. THE CLINIC EXPANDED FUNDING TO INCLUDE "JIMMY'S FUND" WHICH PARTNERS WITH OTHER AREA PETS TO PROVIDE FINANCIAL ASSISTANCE TO PET OWNERS AT THOSE CLINICS FOR NON-ROUTINE CARE, SURGERIES, MEDICINES AND EMERGENCIES.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 803 - LITERACY COUNCIL - K.A.C.E. TRANSITIONING

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 616 5th St Bremerton, WA 98337-1416  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/19/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00  
**Description:**  
 2011 CDBG PUBLIC SERVICE FUNDS WILL BE USED TO SUPPORT A PORTION OF THE SALARY OF THE STUDENT ADVISOR TO ASSIST G.E.D. STUDENTS TRANSITIONING TO ENTER THE WORKFORCE AND MOVE ONTO HIGHER EDUCATION.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	14
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	13	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>14</b>

Female-headed Households: 0 0 0

*Income Cateagorv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	173
Moderate	0	0	0	37
Non Low Moderate	0	0	0	67
Total	0	0	0	317
Percent Low/Mod				78.9%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 317

KACE SUPPORTED 36 STUDENTS WHO RECEIVED ESL SERVICES; 22 BASIC EDUCATION; 102 CLASSES AND SUPPORT TOWRADS COMPLETING GED. 14 DIFFERENT STUDENTS WERE REPORTED TO HAVE RECEIVED THEIR GED; STANDARDIZED TESTS SHOWED 22% INCREASE IN ESL STUDENTS; AGE INCREASE SINCE 2010 WITH 1.30% INCREASE OVER 50 YRS OLD AND 1.89% BETWEEN 25-49; AND DECREASE OF 3.19% UNDER 25 YRS. OF AGE.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 804 - KITSAP SEXUAL ASSAULT CHILD AND FAMILY ADVOCATE SERVICES

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 715 Sidney Ave Port Orchard, WA 98366-4217  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N) **National Objective:** LMC

**Initial Funding Date:** 10/19/2011  
**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**  
 PUBLIC SERVIC 2011 FUNDING WILL BE USED BY THIS ACTIVITY FOR THE CHILD AND FAMILY ADVOCATE WHO WILL PROVIDE ADVOCACY AND CRISIS INTERVENTION SERVICES FOR CILDREN WHO HAVE BEEN SEXUALLY ABUSED AND THEIR NON-OFFENDING FAMILY MEMBERS.

**Proposed Accomplishments**

People (General) : 42

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	9
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>9</b>

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	10
Moderate	0	0	0	24
Non Low Moderate	0	0	0	13
Total	0	0	0	84
Percent Low/Mod				84.5%

**Annual Accomplishments**

Year	# Benefitting
2011	84

**Accomplishment Narrative**

TOTAL 144 CHILDREN PLUS THEIR NON-OFFENDING FAMILY MEMBERS HAVE BEEN SERVICE YEAR TO DATE. ADMINISTRATIVE - STAFF SUPERVISION, CONTRACT MONITORING AND SOME CLIENT SERVICES ARE PROVIDED BY DIRECTOR WITH 24 YEARS OF EXPERIENCE. PROGRAMMATIC- PROGRAM PROVIDES 24-HOUR CRISIS/SUPPORT LINE, MEDICAL, LEGAL, AND PERSONAL ADVOCACY, PERSONAL RESPONSE, SUPPORT, EDUCATION AND REFERRALS. SCHEDULE - SERVICES PROVIDED EXCEEDED CONTRACT EXPECTATIONS.

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC SERVICES 2011  
**IDIS Activity:** 805 - KCR - HOMELESS CHILDREN & FAMILY SRVCS

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 1201 Park Ave Bremerton, WA 98337-1760  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/19/2011  
**Financing**  
 Funded Amount: 16,915.00  
 Drawn Thru Program Year: 16,915.00  
 Drawn In Program Year: 16,915.00  
**Description:**  
 2011 CDBG FUNDS ARE USED TO PROVIDE EMERGENCY SHELTER AND TRANSITIONAL HOUSING, RENTAL ASSISTANCE, HOMELESSNESS PREVENTION SERVICES FOR HOMELESS FAMILIES & CHILD AT RISK OF HMLS.

**Proposed Accomplishments**

People (General) : 637

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	502	52
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	17
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>778</b>	<b>72</b>

Female-headed Households: 0 0 0

*Income Cateagorv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	437
Low Mod	0	0	0	341
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	778
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 778

148 INDIVIDUALS WERE SERVED WITH TRANSITIONAL HOUSING; 220 IN EMERGENCY SHELTER; 35 WITH HOMELESS CHILDCARE; AND 68 WITH SUPPORTIVE HOUSING. BHA'S NEW REQUIREMENT THAT CURRENT CLIENTS MUST GRADUATE FROM THE PROGRAM BEFORE NEW CLIENTS ARE ADDED AND SERVED 681 SERVED WITH HOUSING PREVENTION AND RAPID REHOUSING; AND 33 SAFE PARK. KCR PROVIDED CASE MANAGEMENT TO 20 AT GEORGIA'S HOUSE, A SHELTER FOR WOMEN AND CHILDREN OPERATED BY BREMERTON RESCUE MISSION AND WEAVER FOUNDATION. 26 LINES ARE USED IN COMMUNITY VOICE MAIL PROGRAM; 9983 USED THE PHONE FOR HOUSING SERVICES; A SECOND SHELTER ADDED BY KCR AND ONE CHURCH ONE FAMILY IN POULSBO AND UPGRADED WITH NEW FLOORS, PAINTED AND FENCED.

**PGM Year:** 2011  
**Project:** 0010 - ECONOMIC DEVELOPMENT 2011  
**IDIS Activity:** 806 - Kitsap County Extension - SBDC Project

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 345 6th St Ste 550 Bremerton, WA 98337-1874  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 11/10/2011  
**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Description:**  
 2011 Economic Development project  
 CDBG Economic Development set-aside funds will be used for salary/benefit costs of the Small Business Development Center (SBDC) business advisor. The SBDC will provide confidential, no-charge one-on-one technical business development advising to individuals or groups seeking assistance in the development, expansion or formation of microenterprise businesses throughout Kitsap County.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>5</b>

Female-headed Households: 0 0 0

*Income Cateaarv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	11
Moderate	0	0	0	82
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 97

WSU SMALL BUSINESS DEVELOPMENT CENTER (SBDC) HAS BEEN STAFFED FULL TIME BY ELAINE JONES WHO COMPLETED THE BUSINESS ADVISOR CERTIFICATION PROCESS THAT COVERS 12 KEY AREAS OF BUSINESS EXPERTISE, INCLUDING HUMAN RESOURCES, MARKETING, FINANCIAL ANALYSIS, LENDING SOURCES AND LOAN REQUIREMENTS. ATTENDS L&I FOR NEW BUSINESSES; MEETS WITH COMMUNITY BANKERS; ADVISED 60 STARTUPS; 213 HRS ADVISING OR PREPING TO INCLUDE 7 ONE-TIME CLIENTS AND 53 RETURNS; NO-COST AND LOW-COST RESORUCES FOR BUSINESS CLASS PRESENTATIONS MADE; 12 PTE JOBS ADDED; 2 JOBS AS NEW BUSINESS;

**PGM Year:** 2011  
**Project:** 0012 - MAX HALE - HVAC SYSTEM UPGRADE  
**IDIS Activity:** 808 - MAX HALE - HVAC SYSTEM UPGRADE

**Status:** Completed 12/31/2011 12:00:00 AM  
**Location:** 285 5th St Ste 1 Bremerton, WA 98337-1889  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 12/05/2011  
**Financing**  
 Funded Amount: 40,000.00  
 Drawn Thru Program Year: 40,000.00  
 Drawn In Program Year: 40,000.00

**Description:**  
 2011 CDBG CAPITAL FUNDS ARE USED FOR THE REPAIR OF 2 HEAT EXCHANGERS IN 2 ROOFTOP FURNACES AND THE IMPLEMENTATION OF A NEW HVAC DIRECT DIGITAL CONTROL SYSTEM (DDC) FOR THE MAX HALE CENTER.

**Proposed Accomplishments**

Housing Units : 53

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	4	0	0	45	4	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>58</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>4</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	56	0	56	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	58	0	58	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 58

2 AREA MECHANICAL FIRMS WERE CONTACTED AND EMAILED REGARDING THE HVAC SYSTEM UPGRADE WHICH REQUIRES DAVIS BACON AS A FEDERALLY-FUNDED PROJECT. EACH CO WAS GIVEN A TOUR TO TAKE MEASUREMENTS AND PROVIDED A FULL COPY OF "AS BUILT" PLANS TO REVIEW PRIOR TO BID. THE DDC SYSTEM THAT OPERATES THE ENTIRE HVAC NEEDS URGENT REPAIR

**PGM Year:** 2011  
**Project:** 0013 - KCCHA - NOLLWOOD COMMUNITY CENTER REHAB  
**IDIS Activity:** 809 - KCCHA - NOLLWOOD COMMUNITY CTR REHAB

**Status:** Open  
**Location:** 359 Nollwood Ln Bremerton, WA 98312-3263  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Initial Funding Date:** 12/05/2011  
**Financing**  
 Funded Amount: 99,504.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00  
**Description:**  
 2011 CAPITAL FUNDS ARE USED TO REHAB THE NOLLWOOD COMMUNITY CENTER IN A PUBLIC HOUSING AREA TO INCLUDE IMPROVEMENTS TO ACCESSIBILITY, INSTALLATION OF A NEW HVAC SYSTEM, AND COSMETIC UPGRADES.

**Proposed Accomplishments**

Housing Units : 48

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefitting  
 2011      Nollwood Public Housing benefits 47 Households. \$12,787 HAS BEEN ROLLED INTO THIS PROJECT FROM KCCHA-SCATTERED SITE SEPTIC REPAIR PROJECT IN ACTIVITY #776. NEW TOTAL FOR NOLLWOOD IS \$99,504. CONTRACT TERM ENDS 3-31-12 AND SCOPE OF WORK GOES OUT TO BID IN FEBRUARY. CONTRACT IS BEING AMENDED TO EXTEND THE TERM, ADD FUNDS, AND COMPLETE PROJECT. Funds will be used to rehab the Nollwood Community Center and include improvements to accessibility, installation of new HVAC and cosmetic upgrades. Nollwood Public Housing benefits 47 Households.

**Total Funded Amount: \$10,138,924.43**  
**Total Drawn Thru Program Year: \$9,311,013.68**  
**Total Drawn In Program Year: \$1,106,814.10**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
BREMERTON

Date: 15-Mar-2012  
Time: 12:02  
Page: 1

**PGM Year:** 2008  
**Project:** 0006 - RESIDENTIAL AND STABILIZATION FACILITY  
**IDIS Activity:** 350 - RESIDENTIAL AND STABILIZATION FACILITY

Status: Completed 3/10/2011 12:00:00 AM  
Location: 5455 Almira Dr Bremerton, WA 98311-8330

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

**Initial Funding Date:** 05/14/2008

**Financing**

Funded Amount: 238,970.00  
Drawn Thru Program Year: 238,970.00  
Drawn In Program Year: 0.00

**Description:**

CONSTRUCT A 16-BED FACILITY WITH OFFICE AND PROGRAM SPACE ON KMHS CAMPUS TO PROVIDE RESIDENTIAL AND SHORT-TERM (14 DAY) STABILIZATION SERVICES FOR ACUTELY MENTALLY ILL ADULTS

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments****Accomplishment Narrative**

Year	# Benefitting
2010	61

Project completion March 2010, as anticipated. Keller House is serving existing KMH mental health clients in need of intensive assistance, including supervised accomodations.

2008

SITE WORK FOR THE FACILITY BEGAN IN DECEMBER 2008 AND CONSTRUCTION WILBEGIN IN SPRING OF 2009, WITH PROPOSED COMPLETION IN EARLY 2010

2009

2008 FUNDING: \$138,970 fully expended; 10% held from 2009 FUNDING to ensure compliance at closeout. Project is scheduled to be completed in March, 2010. On time and on schedule! Project has proceeded smoothly through all phases.

Project completion March 2010, as anticipated. Keller House is serving existing KMH mental health clients in need of intensive assistance, including supervised accomodations.

**PGM Year:** 2009

**Project:** 0004 - NEW TEEN CENTER

**IDIS Activity:** 362 - NEW TEEN CENTER

Status: Open

Location: Spruce Ave and E 30th Bremerton, WA 98310-5139

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement  
(General) (03)

National Objective: LMA

**Initial Funding Date:** 08/05/2009

**Financing**

Funded Amount: 252,563.97

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

FUNDING WILL SUPPORT CONSTRUCTION OF A 5,000 SQUARE FOOTTEEN CENTER INCLUDING STAFF OFFICE SPACE, COMPUTER LAB ANDMULTIPURPOSE ROOM FOR PROGRAM ACTIVITIES

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 34,459

Census Tract Percent Low / Mod: 60.60

**Annual Accomplishments****Accomplishment Narrative**

Year	# Benefitting
------	---------------

2011

Continued fundraising in 2011

2010

Project planning moved to a new site in a "campus" setting, on property owned by Bremerton School District. B&G has long-term, low-cost lease on the Teen Center portion of the property. Because of the move, CDBG-R funds were pulled and replaced with CDBG funds.

2009

**PGM Year:** 2009

**Project:** 0003 - KIWANIS PARK IMPROVEMENTS

**IDIS Activity:** 370 - KIWANIS PARK IMPROVEMENTS

Status: Open

Location: 1701 5th St  
Bremerton, WA 98337

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

**Initial Funding Date:** 08/05/2009

**Financing**

Funded Amount: 40,000.00  
Drawn Thru Program Year: 39,579.02  
Drawn In Program Year: 39,579.02

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 13,040  
Census Tract Percent Low / Mod: 61.70

**Description:**

FUNDS WILL BE USED TO UPGRADE THE NEIGHBORHOOD PARK THROUGH REMOVAL OF OLD CHAIN FENCING AND INSTALLATION OF NEW WOOD FENCE, LANDSCAPING, IRRIGATION, AND TURF REPLACEMENT AT FIELD

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2009

**PGM Year:** 2010  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 381 - CDBG Administration

Status: Completed  
Location: ,

Objective: \$0.00  
Outcome: \$0.00  
Matrix Code: General Program Administration (21A) National Objective: \$0.00

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 125,886.11  
Drawn Thru Program Year: 125,886.11  
Drawn In Program Year: 8,205.67

**Description:**

Admin costs for 1.5 staff and related overhead

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - Emergency Power Upgrade  
**IDIS Activity:** 383 - Emergency Power Upgrade

Status: Completed  
Location: 1600 12th St Bremerton, WA 98337-1320

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03)      National Objective: LMA

**Initial Funding Date:** 05/04/2010

**Financing**

Funded Amount: 15,000.00  
Drawn Thru Program Year: 15,000.00  
Drawn In Program Year: 15,000.00

**Description:**  
Upgrade the energy system at the Bremerton Foodline enabling emergency power generation and continued operations in the event of a disaster

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 34,459  
Census Tract Percent Low / Mod: 60.60

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

2010      Project is underway, with expectation it will be complete by the end of the year, though timing is tight and there is some remaining DBRA reporting to complete.  
2011      Project has been 100% completed, including Davis Bacon compliance. Ribbon cutting ceremony was held in late January, 2011. Agency submitted final voucher for payment on 3/31/2011.

**PGM Year:** 2010  
**Project:** 0005 - Matan Park Improvements  
**IDIS Activity:** 385 - Matan Park Improvements

Status: Open  
 Location: 2220 Anderson Street Bremerton, WA 98337

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 05/04/2010

**Financing**  
 Funded Amount: 80,000.00  
 Drawn Thru Program Year: 60,100.31  
 Drawn In Program Year: 60,077.81

**Description:**  
 Make improvements to Matan Park, located in one of Bremerton's 3 designated slumblight zones. Improvements will include expanding lawn, constructing new playground, improving sports court, replacing fencing, landscaping, irrigation and ADA improvements.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 34,459  
 Census Tract Percent Low / Mod: 60.60

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0001 - Administration  
**IDIS Activity:** 398 - CDBG Administration

Status: Completed  
 Location: ,

Objective: \$0.00  
 Outcome: \$0.00  
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

**Initial Funding Date:** 08/29/2011

**Financing**  
 Funded Amount: 91,419.01  
 Drawn Thru Program Year: 91,419.01  
 Drawn In Program Year: 91,419.01

**Description:**  
 Pay for 1.5 FTE salary and benefit costs, plus certain related overhead expenses.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted: \$0.00

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0002 - Lions Park Nature Playground  
**IDIS Activity:** 399 - Lions Park Nature Playground

Status: Open  
Location: 251 Lebo Blvd Bremerton, WA 98310-2082

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Initial Funding Date:** 08/29/2011

**Financing**      **Description:**  
Construct nature themed playground in major City park

Funded Amount: 52,000.00  
Drawn Thru Program Year: 35,851.93  
Drawn In Program Year: 35,851.93

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 34,459  
Census Tract Percent Low / Mod: 60.60

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0003 - Oasis New Teen Shelter  
**IDIS Activity:** 400 - Oasis New Teen Shelter

Status: Open  
Location: 822 Burwell St Bremerton, WA 98337-1447

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount: 100,000.00  
Drawn Thru Program Year: 90,000.00  
Drawn In Program Year: 90,000.00

**Description:**

build out of new teen shelter in existing teen center

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0004 - Family Service Center Repairs  
**IDIS Activity:** 401 - Family Service Center Repairs

Status: Open  
 Location: 1201 Park Ave Bremerton, WA 98337-1760

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Facilities and Improvement (General) (03)      National Objective: LMA

**Initial Funding Date:** 08/29/2011

**Financing**  
 Funded Amount: 110,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Make health and safety repairs to existing family services center serving low income families.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 34,459  
 Census Tract Percent Low / Mod: 60.60

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - Weatherization and Minor Home Repair  
**IDIS Activity:** 402 - Weatherization and Minor Home Repair

Status: Completed 12/31/2011 12:00:00 AM  
 Location: 1201 Park Ave Bremerton, WA 98337-1760

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/29/2011

**Financing**  
 Funded Amount: 68,467.00  
 Drawn Thru Program Year: 68,467.00  
 Drawn In Program Year: 68,467.00

**Description:**  
 Make weatherization improvements and related minor home repairs for low income homeowner occupied Bremerton residences

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6 0 6

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	8	0	8	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 9

9 low-income owner occupied households were assisted with weatherization services. Services include home assessment, cost-benefit analysis, and installation of cost-saving measures such as insulation, weather-stripping, fan installation, sealing, water-tank and pipe wrapping, furnace repair and servicing, and more. Related home repairs such as roof and wall repairs from leaks may apply as well.

**PGM Year:** 2011  
**Project:** 0006 - New Carpet  
**IDIS Activity:** 403 - New Carpet

Status: Completed 12/31/2011 12:00:00 AM  
Location: 285 5th St Bremerton, WA 98337-1881

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount: 21,886.72  
Drawn Thru Program Year: 21,886.72  
Drawn In Program Year: 21,886.72

**Description:**

Install new carpeting in residential units of apartment building serving low income and formerly homeless residents.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	2	16	2	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>2</b>	<b>22</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		20		20			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 22

Replaced carpeting in 20 residential units of Max Hale Center, an affordable housing apartment building serving extremely low-income and formerly homeless individuals and families. 17 of the households were formerly homeless, 8 of the households were elderly. Though 20 units were re-carpeted, 22 households were impacted because of some turnover during the program year.

**PGM Year:** 2011  
**Project:** 0007 - Foodbank Agency Salaries  
**IDIS Activity:** 404 - Agency Salaries

Status: Completed 12/31/2011 12:00:00 AM  
Location: 1600 12th St Bremerton, WA 98337-1320

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Food Banks (05W) National Objective: LMC

**Initial Funding Date:** 09/12/2011  
**Financing**

**Description:**  
Pay staff salaries for Foodbank operations

Funded Amount: 13,100.00  
 Drawn Thru Program Year: 13,100.00  
 Drawn In Program Year: 13,100.00

**Proposed Accomplishments**

People (General) : 2,200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,947	40
Black/African American:	0	0	0	0	0	0	558	6
Asian:	0	0	0	0	0	0	225	27
American Indian/Alaskan Native:	0	0	0	0	0	0	127	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	229	22
American Indian/Alaskan Native & White:	0	0	0	0	0	0	91	12
Asian White:	0	0	0	0	0	0	54	5
Black/African American & White:	0	0	0	0	0	0	84	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	0
Other multi-racial:	0	0	0	0	0	0	936	473
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,267</b>	<b>606</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,049
Low Mod	0	0	0	198
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	7,267
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2011 7,267

BFL served well over its anticipated clientele, largely due to the economic downturn. In addition to the foodbank services partially funded by CDBG, it has also continued its role as regional distribution hub, and carried out other programs in support of its foodbank operation like job training, referral services, cold weather overnight and warming shelter.

**PGM Year:** 2011  
**Project:** 0008 - Chuckwagon Meals on Wheels  
**IDIS Activity:** 405 - Chuckwagon Meals on Wheels

Status: Completed 12/31/2011 12:00:00 AM Objective: Create suitable living environments

Location: 2817 Wheaton Way Ste 208 Suite 208 Bremerton, WA  
98310-3440

Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Description:**

Pay food costs for meal delivery program for homebound seniors.

**Financing**

Funded Amount: 16,600.00  
Drawn Thru Program Year: 16,600.00  
Drawn In Program Year: 16,600.00

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	116
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 116

BSA met goal in serving homebound seniors with hot, nutritious meal delivery. Chuckwagon offers other complementary services such as ensure, meal-sites, nutritionist checkup, and companionship.

**PGM Year:** 2011  
**Project:** 0009 - Benedict House Men's Shelter Operations  
**IDIS Activity:** 406 - Benedict House Operations

Status: Completed 12/31/2011 12:00:00 AM  
 Location: 250 S Cambrian Ave Bremerton, WA 98312-4102

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount: 11,129.00  
 Drawn Thru Program Year: 11,129.00  
 Drawn In Program Year: 11,129.00

**Description:**

pay shelter staff salaries and other costs directly related to program delivery.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 38

provided shelter for homeless men, together with support services to help them reach self sufficiency. Did not serve as many as set forth in contract due to economy; longer average stays and less turnover. It is generally harder for individuals to get back on their feet right now. Support include case management, computer lab, access to credit counseling, GED training, employment assistance, counseling and medical referrals, drug/alcohol evaluations, mental health assessments, TB testing, and more. CDBG pays on-site staff costs for case managers. The biggest accomplishment was the number of men served that have been able to further their education and use it as a springboard to long term stabilization.

**PGM Year:** 2011  
**Project:** 0010 - Homeless Child and Family Services  
**IDIS Activity:** 407 - Homeless Child and Family Services

Status: Completed 12/31/2011 12:00:00 AM  
Location: 1201 Park Ave Bremerton, WA 98337-1760

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Description:**  
Program costs for services to assist homeless families

**Financing**

Funded Amount: 12,500.00  
Drawn Thru Program Year: 12,500.00  
Drawn In Program Year: 12,500.00

**Proposed Accomplishments**

People (General) : 470

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	30
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	40	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>486</b>	<b>43</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	275

Low Mod	0	0	0	211
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	486
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 486

program worked with families in Emergency and Transitional housing through supportive services like Homeless Childcare, Homeless Prevention and Rapid Rehousing, safe park, voice mail, and more. KCR partners with Weaver Foundation/Georgia's House women's shelter, One Church One Family, Kitsap County (safe park), and Bremerton Rescue Mission, among others.

**PGM Year:** 2011  
**Project:** 0011 - Childcare Scholarships  
**IDIS Activity:** 408 - Childcare Scholarships

Status: Completed 12/31/2011 12:00:00 AM  
Location: 60 Magnuson Way Bremerton, WA 98310-4537

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount: 6,000.00  
Drawn Thru Program Year: 6,000.00  
Drawn In Program Year: 6,000.00

**Description:**

Sliding scale scholarships for low income children to attend before and after school and summer youth camp programs at YMCA

**Proposed Accomplishments**

People (General) : 41

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	13
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 42

YMCA provided scholarships for before and after-school childcare to many children, including 42 who received funding through CDBG. Program includes homework assistance, character development, cultural enrichment, plus fitness and fun.

**PGM Year:** 2011  
**Project:** 0012 - Child Abuse Intervention  
**IDIS Activity:** 409 - Child Abuse Intervention

Status: Completed 12/31/2011 12:00:00 AM  
Location: 715 Sidney Ave Port Orchard, WA 98366-4217

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Legal Services (05C) National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Financing**  
Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Description:**  
Pay legal advocate staff costs for program serving abused children and their non-offending family members through court process.

**Proposed Accomplishments**

People (General) : 9

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	13
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>17</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	19
Low Mod	0	0	0	7
Moderate	0	0	0	21
Non Low Moderate	0	0	0	17
Total	0	0	0	64
Percent Low/Mod				73.4%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2011	64

KSAC Child Abuse Intervention program provides a 24 hour crisis support line, medical, legal and personal advocacy, personal response, support, education and referrals. Services provided exceed contractual expectations.

**PGM Year:** 2011  
**Project:** 0013 - Literacy for Hispanic Families  
**IDIS Activity:** 410 - Literacy for Hispanic Families

Status: Completed 12/31/2011 12:00:00 AM  
Location: 616 5th St Bremerton, WA 98337-1416

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	5,000.00

**Description:**  
pay staff and program costs for delivery of Hispanic Family Literacy program

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	71
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>71</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	45
Moderate	0	0	0	15
Non Low Moderate	0	0	0	6
Total	0	0	0	71
Percent Low/Mod				91.5%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 71

Program participants received ESL services, basic ed, and support toward GED. 14 actually recieved GED, 22% showed educational gains on standardized tests. Student demographic is changing towards increased age.

**PGM Year:** 2011  
**Project:** 0014 - Bremerton MicroCredit Initiative  
**IDIS Activity:** 411 - Bremerton Microcredit Initiative

Status: Completed 12/31/2011 12:00:00 AM  
Location: 1201 Park Ave Bremerton, WA 98337-1760

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Description:**

pay staff and program costs for micro lending and small business entrepreneurship training.

**Financing**

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 16

CASH served a total of 161 new clients in Bremerton/Kitsap during 2011. Services included Business Training Courses, workshops, one-on-one coaching, Business Support Group meetings, Microloans. CASH considers 2011 a very successful year.

**PGM Year:** 2011

**Project:** 0015 - ALIVE Bilingual Legal Advocacy

**IDIS Activity:** 412 - ALIVE Bilingual Legal Advocacy

Status: Completed 12/31/2011 12:00:00 AM

Location: 905 Pacific Ave Bremerton, WA 98337-1923

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

**Initial Funding Date:** 08/29/2011

**Financing**

Funded Amount: 8,100.00

Drawn Thru Program Year: 8,100.00

Drawn In Program Year: 8,100.00

**Description:**

pay staff costs of legal advocate working with spanish speaking victims of domestic violence.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	25
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366</b>	<b>25</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	272
Low Mod	0	0	0	69
Moderate	0	0	0	20
Non Low Moderate	0	0	0	5
Total	0	0	0	366
Percent Low/Mod				98.6%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2011 366

YWCA delivered full scope of services under Legal Advocacy program, targeted to victims / families of domestic violence. Agency feels high numbers are due to closure of an agency serving hispanic community, and greater efficiency and experience of advocacy staff.

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**Total Funded Amount: \$1,278,621.81**  
**Total Drawn Thru Program Year: \$869,589.10**  
**Total Drawn In Program Year: \$512,916.16**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 KITSAP COUNTY,WA

Report for Program:1/1/2011  
 Voucher Dates:12-31-2011 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
2010	CDBG	B10UC530005	PI	443,813.32							
					RECEIPTS						
						5034484 -001	01-11-11		717	14A	40,636.73
					DRAWS						
						5219011 -001	01-20-11	PY	736	05W	3,327.86
						5219011 -002	01-20-11	PY	753	05	5,215.22
						5219011 -003	01-20-11	PY	755	14F	9,424.66
						5219011 -004	01-20-11	PY	762	05	2,852.75
						5219011 -005	01-20-11	PY	717	14A	45,993.80
						5219011 -006	01-20-11	PY	761	05D	3,750.00
						5221803 -001	01-26-11	PY	754	05A	30,000.00
						5221803 -002	01-26-11	PY	756	05D	6,419.48
						5221803 -003	01-26-11	PY	741	18C	18,750.00
						5226919 -001	02-08-11	PY	759	03M	5,805.53
						5250891 -001	03-30-11	PY	755	14F	5,934.67
						5258508 -001	04-14-11	PY	748	03	20,000.00
						5273749 -001	05-18-11	PY	775	14A	95,425.38
						5276697 -001	05-25-11	PY	757	14B	1,292.00
						5281455 -001	06-07-11	PY	757	14B	28,969.05
						5281455 -002	06-07-11	PY	776	14C	4,000.00
						5281455 -003	06-07-11	PY	775	14A	30,918.12
						5292455 -001	06-29-11	PY	755	14F	7,882.30

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
											Receipts 40,636.73
											Draws 325,960.82
											Balance (285,324.09)
2010	HOME	M10DC530205	PI	115,386.06							
					DRAWS						
						5237223 -002	03-01-11	PY	681		0.50
											Receipts
											Draws 0.50
											Balance (0.50)
2011	CDBG	B11UC530005	PI	87,837.00							
					RECEIPTS						
						5038659 -001	03-04-11		755	14F	74,847.00
						5043530 -001	05-05-11		775	14A	12,990.22
					DRAWS						
						5292455 -002	06-29-11	PY	755	14F	9,802.75
						5300371 -001	07-19-11	PY	755	14F	14,947.47
						5300383 -001	07-19-11	PY	775	14A	15,624.50
						5300383 -002	07-19-11	PY	758	14B	3,820.97
						5307983 -001	08-04-11	PY	776	14C	2,203.00
						5310872 -001	08-11-11	PY	757	14B	9,909.75
						5310872 -002	08-11-11	PY	775	14A	7,413.42
						5328455 -002	09-22-11	PY	775	14A	3,372.59
						5328455 -003	09-22-11	PY	795	05	10,000.00
						5328455 -004	09-22-11	PY	778	18C	10,742.77
											Receipts 87,837.22
											Draws 87,837.22
											Balance 0.00
2011	HOME	M11DC530205	PI	116,798.66							
					RECEIPTS						

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5037976 -001	02-24-11		681		18,864.07
						5038651 -001	03-04-11		773		20,775.00
						5040775 -001	03-31-11				21,542.00
						5043110 -001	04-29-11		770		17,135.00
						5046916 -001	06-17-11				5,914.00
						5053553 -001	09-13-11		681		32,068.59
						5058706 -001	11-21-11		694		500.00
					DRAWS						
						5237223 -003	03-01-11	PY	681		18,863.57
						5250889 -001	03-30-11	PY	773		3,003.00
						5271014 -001	05-12-11	PY	541		7,229.00
						5271014 -002	05-12-11	PY	548		0.50
						5271014 -003	05-12-11	PY	774		32,085.00
						5271014 -004	05-12-11	PY	770		17,135.00
						5297628 -002	07-13-11	PY	784		5,914.00
						5328537 -005	09-22-11	PY	681		32,068.59
						5357106 -001	11-30-11	PY	694		500.00
										Receipts	116,798.66
										Draws	116,798.66
										Balance	0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 BREMERTON,WA

Report for Program:1/1/1900  
 Voucher Dates:03-09-2012 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
2003	CDBG	B03MC530011	PI	0.00							
					RECEIPTS						
						120186 -001	09-05-03				60,000.00
						121458 -001	09-22-03				78,120.00
						121460 -001	09-22-03				50,000.00
					DRAWS						
						925248 -001	09-05-03	PY	248	21A	20,138.53
						925248 -002	09-05-03	PY	251	14A	38,298.81
						925248 -003	09-05-03	PY	249	21A	2,243.35
						925248 -004	09-05-03	PY	244	05	2,500.00
						925248 -005	09-05-03	PY	243	05	5,004.00
						925248 -006	09-05-03	PY	247	05	10,420.18
						925497 -001	09-08-03	PY	248	21A	9,799.08
						925497 -002	09-08-03	PY	251	14A	4,450.29
						925497 -003	09-08-03	PY	249	21A	4,441.21
						925497 -004	09-08-03	PY	242	05	6,875.00
						925497 -005	09-08-03	PY	245	05	13,665.75
						931117 -001	09-22-03	PY	248	21A	1,213.56
						931117 -002	09-22-03	PY	249	21A	4,981.27
						931117 -003	09-22-03	PY	251	14A	33,486.53
						931117 -004	09-22-03	PY	244	05	2,500.00
						931117 -005	09-22-03	PY	245	05	10,695.26
						931117 -006	09-22-03	PY	257	03	7,965.65

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						931117 -008	09-22-03	PY	243	05	4,433.00
						931117 -009	09-22-03	PY	238	03	4,351.93
						937300 -002	10-08-03	PY	248	21A	656.60
										Receipts	188,120.00
										Draws	188,120.00
										Balance	0.00
2004	CDBG	B04MC530011	PI	200,000.00							
					RECEIPTS						
						138709 -001	06-02-04				200,000.00
						159205 -001	03-18-05				40,000.00
					DRAWS						
						1025499 -002	06-14-04	PY	256	03	18,769.29
						1025499 -003	06-14-04	PY	270	18B	6,018.57
						1025499 -004	06-14-04	PY	238	03	11,685.75
						1025499 -005	06-14-04	PY	272	05	21,150.00
						1042737 -001	08-02-04	PY	271	21A	8,832.99
						1042737 -002	08-02-04	PY	282	05	4,615.08
						1042737 -004	08-02-04	PY	283	05	9,086.00
						1042737 -005	08-02-04	PY	280	14F	27,193.50
						1042737 -006	08-02-04	PY	284	05	10,601.10
						1042737 -008	08-02-04	PY	285	05	2,500.00
						1042737 -009	08-02-04	PY	276	03L	25,000.00
						1058757 -003	09-17-04	PY	253	03	32,225.33
						1152339 -001	06-08-05	PY	291	05	12,150.00
						1152339 -002	06-08-05	PY	292	05A	4,043.00
						1152381 -001	06-08-05	PY	251	14A	919.49
						1152381 -002	06-08-05	PY	307	21A	32,142.71
						1152381 -003	06-08-05	PY	291	05	9,000.00
						1154177 -001	06-14-05	PY	307	21A	4,067.19

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
										Receipts	240,000.00
										Draws	240,000.00
										Balance	0.00
2005	CDBG	B05MC530011	PI	200,000.00							
					RECEIPTS						
						164354 -001	05-31-05				200,000.00
						166940 -001	06-30-05				20,000.00
						168471 -001	07-22-05				50,000.00
						172832 -001	09-26-05				450,000.00
					DRAWS						
						1154177 -002	06-14-05	PY	307	21A	2,039.20
						1164005 -001	07-11-05	PY	307	21A	7,369.62
						1164049 -001	07-11-05	PY	293	05G	11,306.00
						1164049 -002	07-11-05	PY	296	05	2,500.00
						1164049 -003	07-11-05	PY	298	05	7,383.00
						1164217 -002	07-11-05	PY	299	17C	13,060.97
						1164217 -004	07-11-05	PY	308	18A	1,481.98
						1175841 -002	08-11-05	PY	307	21A	6,390.46
						1175841 -008	08-11-05	PY	305	18A	3,979.17
						1175841 -009	08-11-05	PY	309	03	34,209.00
						1187774 -004	09-15-05	PY	307	21A	6,458.35
						1187774 -007	09-15-05	PY	305	18A	20,437.92
						1187774 -008	09-15-05	PY	308	18A	6,269.56
						1210479 -006	11-16-05	PY	308	18A	1,669.02
						1210479 -007	11-16-05	PY	307	21A	5,549.36
						1220054 -008	12-14-05	PY	305	18A	14,663.42
						1220054 -009	12-14-05	PY	308	18A	710.08
						1220054 -010	12-14-05	PY	307	21A	5,708.64
						1228508 -012	01-10-06	PY	307	21A	10,160.75
						1228508 -013	01-10-06	PY	308	18A	9,869.36
						1244311 -006	02-22-06	PY	307	21A	502.89

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						1253499 -001	03-17-06	PY	290	14A	700.00
						1253499 -002	03-17-06	PY	300	14F	17,941.51
						1253499 -003	03-17-06	PY	303	03F	6,745.44
						1253499 -004	03-17-06	PY	304	03F	15,000.00
						1282987 -001	06-06-06	PY	309	03	15,791.00
						1282987 -002	06-06-06	PY	310	03F	79,472.00
						1309095 -001	08-15-06	PY	310	03F	339,876.93
						1359590 -001	12-29-06	PY	319	03	72,754.37
										Receipts	720,000.00
										Draws	720,000.00
										Balance	0.00
2006	CDBG	B06MC530011	PI	237,500.00							
					RECEIPTS						
						205727 -001	12-29-06				164,745.63
					DRAWS						
						1359590 -002	12-29-06	PY	319	03	164,745.63
										Receipts	164,745.63
										Draws	164,745.63
										Balance	0.00
2007	CDBG	B07MC530011	PI	50.00							
					RECEIPTS						
						216857 -001	06-14-07				36,781.07
						216858 -001	06-14-07				46,621.07
						216894 -001	06-14-07				75,000.00
					DRAWS						
						1419991 -002	06-18-07	PY	343	21A	15,454.21
						1434957 -002	07-27-07	PY	320	18A	0.00
						1449321 -005	09-07-07	PY	336	05O	4,193.92
						1457171 -008	09-27-07	PY	336	05O	1,438.68
						1470680 -003	11-05-07	PY	336	05O	767.07

Fiscal Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						1476593 -012	11-21-07	PY	336	05O	1,400.24
						1476601 -001	11-21-07	PY	310	03F	30,651.07
						1494072 -002	01-11-08	PY	344	14A	2,661.19
						1553958 -005	06-23-08	PY	358	21A	11,938.45
						1574165 -004	08-18-08	PY	358	21A	10,193.30
						1580249 -001	09-03-08	PY	344	14A	41,231.22
						1580255 -001	09-03-08	PY	344	14A	31,107.59
						1580255 -002	09-03-08	PY	359	14A	7,365.20
										Receipts	158,402.14
										Draws	158,402.14
										Balance	0.00
2008	CDBG	B08MC530011	PI	95,000.00							
					RECEIPTS						
						238827 -001	05-13-08				100,000.00
						238829 -001	05-13-08				25,000.00
					DRAWS						
						1580255 -003	09-03-08	PY	359	14A	9,756.32
						1592452 -003	10-07-08	PY	354	05	7,236.67
						1592452 -006	10-07-08	PY	359	14A	4,370.08
						1592462 -002	10-07-08	PY	359	14A	181.41
						1595117 -004	10-14-08	PY	359	14A	212.50
						1618965 -003	12-17-08	PY	354	05	887.10
						1618974 -001	12-17-08	PY	359	14A	119.53
						1628295 -006	01-14-09	PY	358	21A	10,980.77
						1628295 -007	01-14-09	PY	354	05	4,357.11
						1639965 -002	02-12-09	PY	354	05	3,519.12
						5003709 -001	09-01-09	PY	360	21A	7,000.00
						5059105 -005	01-26-10	PY	364	03B	22,627.97
						5073376 -002	02-26-10	PY	378	05	3,750.00
						5159564 -007	09-03-10	PY	381	21A	8,800.00
						5186729 -003	11-04-10	PY	382	14B	22,950.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						5186729 -006	11-04-10	PY	384	14C	17,798.05
						5219044 -003	01-20-11	PY	393	05N	453.37
										Receipts	125,000.00
										Draws	125,000.00
										Balance	0.00
2009	CDBG	B09MC530011	PI	35,000.00							
					RECEIPTS						
						265163 -001	08-05-09				35,000.00
					DRAWS						
						5219044 -004	01-20-11	PY	393	05N	3,479.63
						5236996 -007	03-01-11	PY	393	05N	1,317.00
						5330415 -004	09-27-11	PY	400	03C	25,000.00
						5338050 -002	10-14-11	PY	405	05A	1,203.37
										Receipts	35,000.00
										Draws	31,000.00
										Balance	4,000.00
2010	CDBG	B10MC530011	PI	54,798.05							
					RECEIPTS						
						5016650 -001	05-04-10		381	21A	8,800.00
						5016654 -001	05-04-10		382	14B	22,950.00
						5016655 -001	05-04-10		384	14C	17,798.05
						5016656 -001	05-04-10		393	05N	5,250.00
					DRAWS						
						5338050 -003	10-14-11	PY	405	05A	1,796.63
						5338050 -006	10-14-11	PY	399	03F	15,000.00
										Receipts	54,798.05
										Draws	16,796.63
										Balance	38,001.42



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 KITSAP COUNTY CONSORTIUM, WA  
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Tenure Type	Activity Type	Entitlement	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	KITSAP COUNTY	694	FERNCLIFF WAY #1 , BAINBRIDGE ISLAND WA WA, 98110	Open	12/29/11	1	1	08/28/09	\$68,039.70	\$62,434.65	91.76%
			695	FERNCLIFF WAY #2 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/18/09	\$68,039.70	\$62,435.85	91.76%
			696	FERNCLIFF WAY #3 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			697	FERNCLIFF WAY #4 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			698	FERNCLIFF WAY #5 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			699	FERNCLIFF WAY #6 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			700	FERNCLIFF WAY #7 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			701	FERNCLIFF WAY #8 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			702	FERNCLIFF WAY #9 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%
			703	FERNCLIFF WAY 10 , BAINBRIDGE ISLAND WA, 98110	Open	12/29/11	1	1	09/19/09	\$68,039.70	\$62,435.85	91.76%

Tenure Type	Activity Type	Entitlement	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	KITSAP COUNTY	764	Lots 20 - 40 of Bay Vista South , Bremerton WA, 98312	Open	02/28/12	1	1	02/28/12	\$450,000.00	\$0.00	0.00%
			770	11626 NE KUKAS LOOP , KINGSTON WA, 98346	Completed	08/09/11	1	1	04/29/11	\$17,135.00	\$17,135.00	100.00%
			773	914 N Montgomery Ave , Bremerton WA, 98312	Completed	03/30/11	1	1	03/04/11	\$3,003.00	\$3,003.00	100.00%
			774	11782 NE KUKAS LOOP , KINGSTON WA, 98346	Completed	08/09/11	1	1	04/29/11	\$32,085.00	\$32,085.00	100.00%
			807	1535 Naval Ave , Bremerton WA, 98312	Completed	11/30/11	1	1	11/21/11	\$3,075.00	\$3,075.00	100.00%

Tenure Type	Activity Type	Entitlement	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND	KITSAP COUNTY	772	Scattered Sites , Bremerton WA, 98337	Open	12/21/11	10	10	12/21/11	\$300,000.00	\$0.00	0.00%

Tenure Type	Activity Type	Entitlement	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	KITSAP COUNTY	538	394 Livingstone Ct LOT 1 SYLVAN WAY , Bremerton WA, 98310	Completed	05/12/11	1	1	01/25/06	\$52,714.65	\$52,714.65	100.00%
			539	397 Livingstone Ct , Bremerton WA, 98310	Completed	05/04/11	1	1	01/25/06	\$27,909.00	\$27,909.00	100.00%
			540	369 Livingstone Ct LOT 3 SYLVAN WAY , Bremerton WA, 98310	Completed	05/04/11	1	1	01/25/06	\$57,630.55	\$57,630.55	100.00%
			541	392 Livingstone Ct LOT 4 SYLVAN WAY , Bremerton WA, 98310	Completed	05/12/11	1	1	01/25/06	\$54,750.91	\$54,750.91	100.00%
			542	3520 Capstone Court , BREMERTON WA, 98310	Completed	05/04/11	1	1	01/25/06	\$27,909.00	\$27,909.00	100.00%
			548	390 Gatestone Ct REPLACES 1460 COTTMAN, BREM FORECLOSURE LOT 11 SYLVAN WAY, Bremerton WA, 98310	Completed	05/12/11	1	1	01/25/06	\$54,317.52	\$54,317.52	100.00%
			584	18528 4th Ave NE , Suquamish WA, 98392	Completed	08/01/11	1	1	10/27/06	\$50,000.00	\$50,000.00	100.00%
			784	28190 State Highway 3 NE , Poulsbo WA, 98370	Completed	08/09/11	1	1	07/01/11	\$11,500.00	\$11,500.00	100.00%
			785	LOT 18 KILDARE LOOPUH , BREMERTON WA, 98312	Completed	08/11/11	1	1	07/26/11	\$10,728.35	\$10,728.35	100.00%
			786	LOT 17 KILDARE LOOP , BREMERTON WA, 98312	Completed	08/11/11	1	1	07/26/11	\$32,027.50	\$32,027.50	100.00%
			787	LOT 19 KILDARE LOOP , BREMERTON WA, 98312	Completed	08/11/11	1	1	07/26/11	\$30,130.00	\$30,130.00	100.00%
			796	11566 NE Skyward Loop , Kingston WA, 98346	Completed	09/23/11	1	1	09/13/11	\$15,180.00	\$15,180.00	100.00%
			797	18360 Caldart Ave NE , Poulsbo WA, 98370	Completed	09/23/11	1	1	09/13/11	\$10,580.00	\$10,580.00	100.00%
			798	18360 Caldart Ave NE , Poulsbo WA, 98370	Completed	09/23/11	1	1	09/22/11	\$16,790.00	\$16,790.00	100.00%

Tenure Type	Activity Type	Entitlement	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	KITSAP COUNTY	681	1724 Burwell St , Bremerton WA, 98337	Completed	09/22/11	8	8	08/21/09	\$530,000.00	\$530,000.00	100.00%

Tenure Type	Activity Type	Entitlement	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	KITSAP COUNTY	792	3101 Jackson Avenue SE , Port Orchard WA, 98366	Open	12/15/11	1	1	08/17/11	\$780,000.00	\$495,935.55	63.58%



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KITSAP COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	3	\$99,561.99	3	\$99,561.99
	Total Economic Development	0	\$0.00	3	\$99,561.99	3	\$99,561.99
Housing	Rehab; Single-Unit Residential (14A)	1	\$213,084.38	0	\$0.00	1	\$213,084.38
	Rehab; Multi-Unit Residential (14B)	1	\$40,170.80	2	\$43,820.97	3	\$83,991.77
	Public Housing Modernization (14C)	1	\$0.00	1	\$62,241.00	2	\$62,241.00
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$38,567.19	1	\$38,567.19
	Total Housing	3	\$253,255.18	4	\$144,629.16	7	\$397,884.34
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$23,623.60	2	\$95,000.00	4	\$118,623.60
	Homeless Facilities (not operating costs) (03C)	1	\$135,000.00	0	\$0.00	1	\$135,000.00
	Total Public Facilities and Improvements	3	\$158,623.60	2	\$95,000.00	5	\$253,623.60
Public Services	Public Services (General) (05)	0	\$0.00	5	\$64,745.00	5	\$64,745.00
	Senior Services (05A)	0	\$0.00	1	\$12,915.00	1	\$12,915.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Child Care Services (05L)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Health Services (05M)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$21,915.00	1	\$21,915.00
	Food Banks (05W)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Total Public Services	0	\$0.00	14	\$169,575.00	14	\$169,575.00
General Administration and Planning	General Program Administration (21A)	1	\$186,169.17	0	\$0.00	1	\$186,169.17
	Total General Administration and Planning	1	\$186,169.17	0	\$0.00	1	\$186,169.17
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		8	\$598,047.95	23	\$508,766.15	31	\$1,106,814.10



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	339	339
	Total Economic Development		0	339	339
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	12	0	12
	Rehab; Multi-Unit Residential (14B)	Housing Units	80	116	196
	Public Housing Modernization (14C)	Housing Units	0	8	8
	Energy Efficiency Improvements (14F)	Housing Units	0	42	42
	Total Housing		92	166	258
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	120,804	1,851	122,655
		Jobs	0	2	2
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		120,804	1,853	122,657
Public Services	Public Services (General) (05)	Persons	0	2,663	2,663
	Senior Services (05A)	Persons	0	249	249
	Battered and Abused Spouses (05G)	Persons	0	446	446
	Child Care Services (05L)	Persons	0	1,132	1,132
	Health Services (05M)	Persons	0	780	780
	Abused and Neglected Children (05N)	Persons	0	84	84
	Subsistence Payment (05Q)	Persons	0	627	627
	Food Banks (05W)	Persons	0	8,925	8,925
	Total Public Services		0	14,906	14,906
Grand Total			120,896	17,264	138,160



KITSAP COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	217	8
	Black/African American	0	0	18	0
	Asian	0	0	3	0
	American Indian/Alaskan Native	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	6	0
	American Indian/Alaskan Native & White	0	0	2	0
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	3	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>258</b>	<b>8</b>
Non Housing	White	6,290	326	0	0
	Black/African American	495	5	0	0
	Asian	189	17	0	0
	American Indian/Alaskan Native	172	13	0	0
	Native Hawaiian/Other Pacific Islander	241	32	0	0
	American Indian/Alaskan Native & White	54	0	0	0
	Asian & White	37	1	0	0
	Black/African American & White	60	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	25	0	0	0
	Other multi-racial	610	162	0	0
<b>Total Non Housing</b>	<b>8,173</b>	<b>556</b>	<b>0</b>	<b>0</b>	
Grand Total	White	13,122	511	217	8
	Black/African American	1,104	15	18	0
	Asian	518	33	3	0
	American Indian/Alaskan Native	233	20	4	0
	Native Hawaiian/Other Pacific Islander	431	41	6	0
	American Indian/Alaskan Native & White	106	5	2	0
	Black/African American & White	116	2	3	0



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	57	0
	Other multi-racial	1,338	3
	Total Grand Total	17,098	258



KITSAP COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	127	3	0
	Low (>30% and <=50%)	21	5	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	153	8	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	153	8	0
Non Housing	Extremely Low (<=30%)	0	0	2,802
	Low (>30% and <=50%)	0	0	1,787
	Mod (>50% and <=80%)	0	0	1,097
	Total Low-Mod	0	0	5,686
	Non Low-Mod (>80%)	0	0	636
	Total Beneficiaries	0	0	6,322



KITSAP COUNTY CONSORTIUM  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$366,163.94	8	8
First Time Homebuyers	\$206,310.85	18	18
Total, Rentals and TBRA	\$366,163.94	8	8
Total, Homebuyers and Homeowners	\$206,310.85	18	18
Grand Total	\$572,474.79	26	26

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	7	1	0	0	8	8	
First Time Homebuyers	0	15	2	1	17	18	
Total, Rentals and TBRA	7	1	0	0	8	8	
Total, Homebuyers and Homeowners	0	15	2	1	17	18	
Grand Total	7	16	2	1	25	26	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



KITSAP COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	0	16	1
Asian	1	0	0	0
American Indian/Alaskan Native	1	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0
Other multi-racial	0	0	1	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>18</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	0	16	1	22	1
Asian	1	0	0	0	1	0
American Indian/Alaskan Native	1	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	1	0
Other multi-racial	0	0	1	0	1	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>18</b>	<b>1</b>	<b>26</b>	<b>1</b>



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**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$5,000.00</b>	<b>1</b>	<b>\$5,000.00</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$68,467.00	1	\$68,467.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$21,886.72	1	\$21,886.72
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$90,353.72</b>	<b>2</b>	<b>\$90,353.72</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$0.00	2	\$15,000.00	4	\$15,000.00
	Homeless Facilities (not operating costs) (03C)	1	\$90,000.00	0	\$0.00	1	\$90,000.00
	Parks, Recreational Facilities (03F)	3	\$135,508.76	0	\$0.00	3	\$135,508.76
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>\$225,508.76</b>	<b>2</b>	<b>\$15,000.00</b>	<b>8</b>	<b>\$240,508.76</b>
Public Services	Public Services (General) (05)	0	\$0.00	3	\$28,629.00	3	\$28,629.00
	Senior Services (05A)	0	\$0.00	1	\$16,600.00	1	\$16,600.00
	Legal Services (05C)	0	\$0.00	2	\$13,100.00	2	\$13,100.00
	Child Care Services (05L)	0	\$0.00	1	\$6,000.00	1	\$6,000.00
	Food Banks (05W)	0	\$0.00	1	\$13,100.00	1	\$13,100.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$77,429.00</b>	<b>8</b>	<b>\$77,429.00</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$99,624.68	2	\$99,624.68
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$99,624.68</b>	<b>2</b>	<b>\$99,624.68</b>
<b>Grand Total</b>		<b>6</b>	<b>\$225,508.76</b>	<b>15</b>	<b>\$287,407.40</b>	<b>21</b>	<b>\$512,916.16</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	16	16
	<b>Total Economic Development</b>		<b>0</b>	<b>16</b>	<b>16</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	9	9
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	22	22
	<b>Total Housing</b>		<b>0</b>	<b>31</b>	<b>31</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	103,377	68,979	172,356
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	13,040	0	13,040
	<b>Total Public Facilities and Improvements</b>		<b>116,417</b>	<b>68,979</b>	<b>185,396</b>
Public Services	Public Services (General) (05)	Persons	0	595	595
	Senior Services (05A)	Persons	0	116	116
	Legal Services (05C)	Persons	0	430	430
	Child Care Services (05L)	Persons	0	42	42
	Food Banks (05W)	Persons	0	7,267	7,267
	<b>Total Public Services</b>		<b>0</b>	<b>8,450</b>	<b>8,450</b>
<b>Grand Total</b>			<b>116,417</b>	<b>77,476</b>	<b>193,893</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	25	2
	Black/African American	0	0	3	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	2	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>2</b>
Non Housing	White	964	143	0	0
	Black/African American	109	0	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	37	7	0	0
	Native Hawaiian/Other Pacific Islander	46	10	0	0
	American Indian/Alaskan Native & White	4	0	0	0
	Asian & White	5	1	0	0
	Black/African American & White	26	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0
	Other multi-racial	44	3	0	0
	<b>Total Non Housing</b>	<b>1,260</b>	<b>164</b>	<b>0</b>	<b>0</b>
	Grand Total	White	5,911	183	25
Black/African American		667	6	3	0
Asian		244	27	0	0
American Indian/Alaskan Native		164	23	1	0
Native Hawaiian/Other Pacific Islander		275	32	0	0
American Indian/Alaskan Native & White		95	12	0	0
Asian & White		59	6	0	0
Black/African American & White		110	5	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		22	0	0	0
Other multi-racial		980	476	2	0
<b>Total Grand Total</b>		<b>8,527</b>	<b>770</b>	<b>31</b>	<b>2</b>



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**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Housing	Extremely Low (<=30%)	8	20	0
	Low (>30% and <=50%)	1	2	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	9	22	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	9	22	0
Non Housing	Extremely Low (<=30%)	0	0	754
	Low (>30% and <=50%)	0	0	352
	Mod (>50% and <=80%)	0	0	65
	Total Low-Mod	0	0	1,171
	Non Low-Mod (>80%)	0	0	28
	Total Beneficiaries	0	0	1,199



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,034,265.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	128,473.95
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,162,738.95

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	920,644.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	920,644.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,169.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,106,814.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	55,924.85

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	146,232.77
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	774,412.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	920,644.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	169,575.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	169,575.00
32 ENTITLEMENT GRANT	1,034,265.00
33 PRIOR YEAR PROGRAM INCOME	429,509.91
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,463,774.91
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.58%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,169.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	186,169.17
42 ENTITLEMENT GRANT	1,034,265.00
43 CURRENT YEAR PROGRAM INCOME	128,473.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,147,769.55
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.22%



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	485,975.71
02 ENTITLEMENT GRANT	512,141.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	998,116.71
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	413,291.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	413,291.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,624.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(8,205.67)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	504,710.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	493,406.22
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	21,866.72
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	391,404.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	413,271.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	77,429.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	77,429.00
32 ENTITLEMENT GRANT	512,141.00
33 PRIOR YEAR PROGRAM INCOME	54,798.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	566,939.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,624.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(8,205.67)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	91,419.01
42 ENTITLEMENT GRANT	512,141.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(8,205.67)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	503,935.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.14%



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1994	\$855,000.00	\$0.00	\$128,250.00	15.0%	\$0.00	\$726,750.00	\$855,000.00	100.0%
1995	\$926,000.00	\$9,506.00	\$168,900.00	18.2%	\$0.00	\$747,594.00	\$926,000.00	100.0%
1996	\$471,000.00	\$18,619.24	\$102,448.06	21.7%	\$0.00	\$349,932.70	\$471,000.00	100.0%
1997	\$837,000.00	\$108,700.00	\$257,000.00	30.7%	\$0.00	\$471,300.00	\$837,000.00	100.0%
1998	\$893,000.00	\$98,266.00	\$133,950.00	15.0%	\$0.00	\$660,784.00	\$893,000.00	100.0%
1999	\$963,000.00	\$101,450.68	\$277,828.59	28.8%	\$0.00	\$583,720.73	\$963,000.00	100.0%
2000	\$962,000.00	\$100,141.91	\$760,889.33	79.0%	\$0.00	\$100,968.76	\$962,000.00	100.0%
2001	\$1,071,000.00	\$124,488.00	\$596,591.75	55.7%	\$0.00	\$349,920.25	\$1,071,000.00	100.0%
2002	\$1,068,000.00	\$37,203.80	\$1,003,881.49	93.9%	\$0.00	\$26,914.71	\$1,068,000.00	100.0%
2003	\$1,108,884.00	\$131,272.40	\$761,912.41	68.7%	\$0.00	\$215,699.19	\$1,108,884.00	100.0%
2004	\$1,231,409.00	\$99,482.16	\$381,532.30	30.9%	\$0.00	\$750,394.54	\$1,231,409.00	100.0%
2005	\$1,087,663.00	\$120,786.83	\$565,708.57	52.0%	\$0.00	\$401,167.60	\$1,087,663.00	100.0%
2006	\$1,009,412.00	\$170,015.44	\$372,288.75	36.8%	\$0.00	\$467,107.81	\$1,009,412.00	100.0%
2007	\$1,001,744.00	\$142,286.74	\$599,459.39	59.8%	\$0.00	\$259,997.87	\$1,001,744.00	100.0%
2008	\$960,634.00	\$135,279.99	\$250,969.01	26.1%	\$0.00	\$574,385.00	\$960,634.00	100.0%
2009	\$1,060,921.00	\$146,680.60	\$188,905.00	17.8%	\$0.00	\$725,335.40	\$1,060,921.00	100.0%
2010	\$1,058,325.00	\$128,919.76	\$559,897.00	52.9%	\$0.00	\$369,508.24	\$1,058,325.00	100.0%
2011	\$932,151.00	\$121,280.67	\$0.00	0.0%	\$0.00	\$49,823.11	\$171,103.78	18.3%
<b>Total</b>	<b>\$17,497,143.00</b>	<b>\$1,794,380.22</b>	<b>\$7,110,411.65</b>	<b>40.6%</b>	<b>\$0.00</b>	<b>\$7,831,303.91</b>	<b>\$16,736,095.78</b>	<b>95.6%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$11,955.34	\$11,955.34	100.0%	\$11,955.34	\$0.00	\$11,955.34	100.0%
1998	\$6,668.81	\$6,668.81	100.0%	\$6,668.81	\$0.00	\$6,668.81	100.0%
1999	\$17,297.32	\$17,297.32	100.0%	\$17,297.32	\$0.00	\$17,297.32	100.0%
2000	\$49,693.51	\$49,693.51	100.0%	\$49,693.51	\$0.00	\$49,693.51	100.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$112,220.63	\$112,220.63	100.0%	\$112,220.63	\$0.00	\$112,220.63	100.0%
2004	\$34,599.25	\$34,599.25	100.0%	\$34,599.25	\$0.00	\$34,599.25	100.0%
2005	\$231,000.00	\$231,000.00	100.0%	\$231,000.00	\$0.00	\$231,000.00	100.0%
2006	\$632,771.96	\$632,771.96	100.0%	\$632,771.96	\$0.00	\$632,771.96	100.0%
2007	\$171,225.60	\$171,225.60	100.0%	\$171,225.60	\$0.00	\$171,225.60	100.0%
2008	\$41,523.60	\$41,523.60	100.0%	\$41,523.60	\$0.00	\$41,523.60	100.0%
2009	\$110,027.03	\$110,027.03	100.0%	\$110,027.03	\$0.00	\$110,027.03	100.0%
2010	\$140,628.34	\$140,628.34	100.0%	\$140,628.34	\$0.00	\$140,628.34	100.0%
2011	\$116,798.66	\$116,798.66	100.0%	\$116,798.66	\$0.00	\$116,798.66	100.0%
<b>Total</b>	<b>\$1,676,410.05</b>	<b>\$1,676,410.05</b>	<b>100.0%</b>	<b>\$1,676,410.05</b>	<b>\$0.00</b>	<b>\$1,676,410.05</b>	<b>100.0%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1994	\$855,000.00	\$855,000.00	\$0.00	\$855,000.00	\$0.00	855,000.00	100.0%	\$0.00
1995	\$926,000.00	\$1,059,649.54	(\$133,649.54)	\$926,000.00	\$0.00	926,000.00	100.0%	\$0.00
1996	\$471,000.00	\$471,000.00	\$0.00	\$471,000.00	\$0.00	471,000.00	100.0%	\$0.00
1997	\$837,000.00	\$837,000.00	\$0.00	\$837,000.00	\$0.00	837,000.00	100.0%	\$0.00
1998	\$893,000.00	\$893,000.00	\$0.00	\$893,000.00	\$0.00	893,000.00	100.0%	\$0.00
1999	\$963,000.00	\$963,000.00	\$0.00	\$963,000.00	\$0.00	963,000.00	100.0%	\$0.00
2000	\$962,000.00	\$962,000.00	\$0.00	\$962,000.00	\$0.00	962,000.00	100.0%	\$0.00
2001	\$1,071,000.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00	1,071,000.00	100.0%	\$0.00
2002	\$1,068,000.00	\$1,068,000.00	\$0.00	\$1,068,000.00	\$0.00	1,068,000.00	100.0%	\$0.00
2003	\$1,108,884.00	\$1,123,307.02	(\$14,423.02)	\$1,108,884.00	\$0.00	1,108,884.00	100.0%	\$0.00
2004	\$1,231,409.00	\$1,231,409.00	\$0.00	\$1,231,409.00	\$0.00	1,231,409.00	100.0%	\$0.00
2005	\$1,087,663.00	\$1,087,663.00	\$0.00	\$1,087,663.00	\$0.00	1,087,663.00	100.0%	\$0.00
2006	\$1,009,412.00	\$1,009,412.00	\$0.00	\$1,009,412.00	\$0.00	1,009,412.00	100.0%	\$0.00
2007	\$1,001,744.00	\$1,001,744.00	\$0.00	\$1,001,744.00	\$0.00	1,001,744.00	100.0%	\$0.00
2008	\$960,634.00	\$960,634.00	\$0.00	\$960,634.00	\$0.00	960,634.00	100.0%	\$0.00
2009	\$1,060,921.00	\$446,187.90	\$0.00	\$446,187.90	\$0.00	446,187.90	42.0%	\$614,733.10
2010	\$1,058,325.00	\$632,777.06	\$0.00	\$632,777.06	\$0.00	632,777.06	59.7%	\$425,547.94
2011	\$932,151.00	\$110,275.13	\$0.00	\$110,275.13	\$0.00	110,275.13	11.8%	\$821,875.87
<b>Total</b>	<b>\$17,497,143.00</b>	<b>\$15,783,058.65</b>	<b>(\$148,072.56)</b>	<b>\$15,634,986.09</b>	<b>\$0.00</b>	<b>15,634,986.09</b>	<b>89.3%</b>	<b>\$1,862,156.91</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1994	\$855,000.00	\$855,000.00	100.0%	\$855,000.00	\$0.00	\$855,000.00	100.0%	\$0.00	\$855,000.00	100.0%
1995	\$916,494.00	\$916,494.00	100.0%	\$1,050,143.54	(\$133,649.54)	\$916,494.00	100.0%	\$0.00	\$916,494.00	100.0%
1996	\$452,380.76	\$452,380.76	100.0%	\$452,380.76	\$0.00	\$452,380.76	100.0%	\$0.00	\$452,380.76	100.0%
1997	\$728,300.00	\$728,300.00	100.0%	\$728,300.00	\$0.00	\$728,300.00	100.0%	\$0.00	\$728,300.00	100.0%
1998	\$794,734.00	\$794,734.00	100.0%	\$794,734.00	\$0.00	\$794,734.00	100.0%	\$0.00	\$794,734.00	100.0%
1999	\$861,549.32	\$861,549.32	100.0%	\$861,549.32	\$0.00	\$861,549.32	100.0%	\$0.00	\$861,549.32	100.0%
2000	\$861,858.09	\$861,858.09	100.0%	\$861,858.09	\$0.00	\$861,858.09	100.0%	\$0.00	\$861,858.09	100.0%
2001	\$946,512.00	\$946,512.00	100.0%	\$946,512.00	\$0.00	\$946,512.00	100.0%	\$0.00	\$946,512.00	100.0%
2002	\$1,030,796.20	\$1,030,796.20	100.0%	\$1,030,796.20	\$0.00	\$1,030,796.20	100.0%	\$0.00	\$1,030,796.20	100.0%
2003	\$977,611.60	\$977,611.60	100.0%	\$992,034.62	(\$14,423.02)	\$977,611.60	100.0%	\$0.00	\$977,611.60	100.0%
2004	\$1,131,926.84	\$1,131,926.84	100.0%	\$1,131,926.84	\$0.00	\$1,131,926.84	100.0%	\$0.00	\$1,131,926.84	100.0%
2005	\$966,876.17	\$966,876.17	100.0%	\$966,876.17	\$0.00	\$966,876.17	100.0%	\$0.00	\$966,876.17	100.0%
2006	\$839,396.56	\$839,396.56	100.0%	\$839,396.56	\$0.00	\$839,396.56	100.0%	\$0.00	\$839,396.56	100.0%
2007	\$859,457.26	\$859,457.26	100.0%	\$859,457.26	\$0.00	\$859,457.26	100.0%	\$0.00	\$859,457.26	100.0%
2008	\$825,354.01	\$825,354.01	100.0%	\$825,354.01	\$0.00	\$825,354.01	100.0%	\$0.00	\$825,354.01	100.0%
2009	\$914,240.40	\$914,240.40	100.0%	\$299,507.30	\$0.00	\$299,507.30	32.7%	\$0.00	\$299,507.30	32.7%
2010	\$929,405.24	\$929,405.24	100.0%	\$503,857.30	\$0.00	\$503,857.30	54.2%	\$0.00	\$503,857.30	54.2%
2011	\$810,870.33	\$49,823.11	6.1%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$15,702,762.78</b>	<b>\$14,941,715.56</b>	<b>95.1%</b>	<b>\$13,999,683.97</b>	<b>(\$148,072.56)</b>	<b>\$13,851,611.41</b>	<b>88.2%</b>	<b>\$0.00</b>	<b>\$13,851,611.41</b>	<b>88.2%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	\$85,500.00	\$0.00	\$0.00	0.0%	\$85,500.00	\$0.00	0.0%	\$0.00
1995	\$92,600.00	\$0.00	\$0.00	0.0%	\$92,600.00	\$0.00	0.0%	\$0.00
1996	\$47,100.00	\$0.00	\$14,772.24	31.3%	\$32,327.76	\$14,772.24	100.0%	\$0.00
1997	\$83,700.00	\$1,195.53	\$83,700.00	98.5%	\$1,195.53	\$83,700.00	100.0%	\$0.00
1998	\$89,300.00	\$666.88	\$89,300.00	99.2%	\$666.88	\$89,300.00	100.0%	\$0.00
1999	\$96,300.00	\$1,729.73	\$63,794.15	65.0%	\$34,235.58	\$63,794.15	100.0%	\$0.00
2000	\$96,200.00	\$4,969.35	\$81,695.02	80.7%	\$19,474.33	\$81,695.02	100.0%	\$0.00
2001	\$107,100.00	\$0.00	\$107,100.00	100.0%	\$0.00	\$107,100.00	100.0%	\$0.00
2002	\$106,800.00	\$0.00	\$8,949.64	8.3%	\$97,850.36	\$8,949.64	100.0%	\$0.00
2003	\$110,888.40	\$11,222.06	\$110,888.40	90.8%	\$11,222.06	\$110,888.40	100.0%	\$0.00
2004	\$116,193.50	\$3,459.92	\$99,482.16	83.1%	\$20,171.26	\$99,482.16	100.0%	\$0.00
2005	\$104,804.70	\$23,100.00	\$104,235.24	81.4%	\$23,669.46	\$104,235.24	100.0%	\$0.00
2006	\$98,964.40	\$63,277.19	\$120,533.24	74.2%	\$41,708.35	\$120,533.24	100.0%	\$0.00
2007	\$98,197.60	\$17,122.56	\$108,838.53	94.3%	\$6,481.63	\$108,838.53	100.0%	\$0.00
2008	\$95,264.70	\$4,152.36	\$95,279.99	95.8%	\$4,137.07	\$95,279.99	100.0%	\$0.00
2009	\$116,362.50	\$11,002.70	\$111,680.60	87.6%	\$15,684.60	\$111,680.60	100.0%	\$0.00
2010	\$119,895.33	\$14,062.83	\$103,919.76	77.5%	\$30,038.40	\$103,919.76	100.0%	\$0.00
2011	\$93,215.10	\$11,679.86	\$96,280.67	91.7%	\$8,614.29	\$85,275.13	88.5%	\$11,005.54
<b>Total</b>	<b>\$1,758,386.23</b>	<b>\$167,640.97</b>	<b>\$1,400,449.64</b>	<b>72.7%</b>	<b>\$525,577.56</b>	<b>\$1,389,444.10</b>	<b>99.2%</b>	<b>\$11,005.54</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$46,300.00	\$9,506.00	20.5%	\$36,794.00	\$9,506.00	100.0%	\$0.00
1996	\$23,550.00	\$3,847.00	16.3%	\$19,703.00	\$3,847.00	100.0%	\$0.00
1997	\$41,850.00	\$25,000.00	59.7%	\$16,850.00	\$25,000.00	100.0%	\$0.00
1998	\$44,650.00	\$8,966.00	20.0%	\$35,684.00	\$8,966.00	100.0%	\$0.00
1999	\$48,150.00	\$37,656.53	78.2%	\$10,493.47	\$37,656.53	100.0%	\$0.00
2000	\$48,100.00	\$18,446.89	38.3%	\$29,653.11	\$18,446.89	100.0%	\$0.00
2001	\$53,550.00	\$17,388.00	32.4%	\$36,162.00	\$17,388.00	100.0%	\$0.00
2002	\$53,400.00	\$28,254.16	52.9%	\$25,145.84	\$28,254.16	100.0%	\$0.00
2003	\$55,444.20	\$20,384.00	36.7%	\$35,060.20	\$20,384.00	100.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$52,402.35	\$16,551.59	31.5%	\$35,850.76	\$16,551.59	100.0%	\$0.00
2006	\$49,482.20	\$49,482.20	100.0%	\$0.00	\$49,482.20	100.0%	\$0.00
2007	\$49,098.80	\$33,448.21	68.1%	\$15,650.59	\$33,448.21	100.0%	\$0.00
2008	\$47,632.35	\$40,000.00	83.9%	\$7,632.35	\$40,000.00	100.0%	\$0.00
2009	\$53,046.05	\$35,000.00	65.9%	\$18,046.05	\$35,000.00	100.0%	\$0.00
2010	\$52,916.25	\$25,000.00	47.2%	\$27,916.25	\$25,000.00	100.0%	\$0.00
2011	\$46,607.55	\$25,000.00	53.6%	\$21,607.55	\$25,000.00	100.0%	\$0.00
<b>Total</b>	<b>\$766,179.75</b>	<b>\$393,930.58</b>	<b>51.4%</b>	<b>\$372,249.17</b>	<b>\$393,930.58</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	\$128,250.00	\$128,250.00	\$120,137.79	100.0%	\$0.00	\$120,137.79	100.0%	\$0.00	\$120,137.79	100.0%	\$0.00
1995	\$138,900.00	\$168,900.00	\$141,120.00	121.5%	\$0.00	\$141,120.00	100.0%	\$0.00	\$141,120.00	100.0%	\$0.00
1996	\$2,448.06	\$102,448.06	\$102,448.06	4184.8%	\$0.00	\$102,448.06	100.0%	\$0.00	\$102,448.06	100.0%	\$0.00
1997	\$125,550.00	\$257,000.00	\$257,000.00	204.6%	\$0.00	\$257,000.00	100.0%	\$0.00	\$257,000.00	100.0%	\$0.00
1998	\$133,950.00	\$133,950.00	\$133,950.00	100.0%	\$0.00	\$133,950.00	100.0%	\$0.00	\$133,950.00	100.0%	\$0.00
1999	\$144,450.00	\$277,828.59	\$277,828.59	192.3%	\$0.00	\$277,828.59	100.0%	\$0.00	\$277,828.59	100.0%	\$0.00
2000	\$144,300.00	\$760,889.33	\$760,889.33	527.2%	\$0.00	\$760,889.33	100.0%	\$0.00	\$760,889.33	100.0%	\$0.00
2001	\$160,650.00	\$596,591.75	\$596,591.75	371.3%	\$0.00	\$596,591.75	100.0%	\$0.00	\$596,591.75	100.0%	\$0.00
2002	\$160,200.00	\$1,003,881.49	\$1,003,881.49	626.6%	\$0.00	\$1,003,881.49	100.0%	\$0.00	\$1,003,881.49	100.0%	\$0.00
2003	\$166,332.60	\$761,912.41	\$761,912.41	458.0%	\$0.00	\$761,912.41	100.0%	\$0.00	\$761,912.41	100.0%	\$0.00
2004	\$165,459.00	\$381,532.30	\$381,532.30	230.5%	\$0.00	\$381,532.30	100.0%	\$0.00	\$381,532.30	100.0%	\$0.00
2005	\$157,207.05	\$565,708.57	\$565,708.57	359.8%	\$0.00	\$565,708.57	100.0%	\$0.00	\$565,708.57	100.0%	\$0.00
2006	\$148,446.60	\$372,288.75	\$372,288.75	250.7%	\$0.00	\$372,288.75	100.0%	\$0.00	\$372,288.75	100.0%	\$0.00
2007	\$147,296.40	\$599,459.39	\$599,459.39	406.9%	\$0.00	\$599,459.39	100.0%	\$0.00	\$599,459.39	100.0%	\$0.00
2008	\$142,897.05	\$250,969.01	\$250,969.01	175.6%	\$0.00	\$250,969.01	100.0%	\$0.00	\$250,969.01	100.0%	\$0.00
2009	\$236,134.00	\$188,905.00	\$188,905.00	79.9%	\$0.00	\$188,905.00	100.0%	\$0.00	\$188,905.00	100.0%	\$0.00
2010	\$158,748.75	\$559,897.00	\$559,897.00	352.6%	\$0.00	\$559,897.00	100.0%	\$0.00	\$503,857.30	89.9%	\$56,039.70
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$2,461,219.51</b>	<b>\$7,110,411.65</b>	<b>\$7,074,519.44</b>	<b>288.8%</b>	<b>\$0.00</b>	<b>\$7,074,519.44</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$7,018,479.74</b>	<b>99.2%</b>	<b>\$56,039.70</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	\$12,825.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$16,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$10,244.81	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$25,700.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$13,395.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$27,782.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$76,088.93	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$59,659.18	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$100,388.15	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$76,191.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$38,153.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$56,570.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$37,228.88	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$59,945.94	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$25,096.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$18,890.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$55,989.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$711,041.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	\$25,650.00	\$8,112.21	\$8,112.21	100.0%	\$0.00	\$8,112.21	100.0%	\$0.00
1995	\$27,780.00	\$27,780.00	\$27,780.00	100.0%	\$0.00	\$27,780.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$53,430.00</b>	<b>\$35,892.21</b>	<b>\$35,892.21</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$35,892.21</b>	<b>100.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1994	\$855,000.00	\$0.00	\$855,000.00	\$855,000.00	\$0.00	\$855,000.00	\$0.00	\$855,000.00	\$0.00
1995	\$926,000.00	\$0.00	\$916,494.00	\$916,494.00	\$9,506.00	\$926,000.00	\$0.00	\$926,000.00	\$0.00
1996	\$471,000.00	\$0.00	\$452,380.76	\$452,380.76	\$18,619.24	\$471,000.00	\$0.00	\$471,000.00	\$0.00
1997	\$837,000.00	\$11,955.34	\$740,255.34	\$740,255.34	\$108,700.00	\$848,955.34	\$0.00	\$848,955.34	\$0.00
1998	\$893,000.00	\$6,668.81	\$801,402.81	\$801,402.81	\$98,266.00	\$899,668.81	\$0.00	\$899,668.81	\$0.00
1999	\$963,000.00	\$17,297.32	\$878,846.64	\$878,846.64	\$101,450.68	\$980,297.32	\$0.00	\$980,297.32	\$0.00
2000	\$962,000.00	\$49,693.51	\$911,551.60	\$911,551.60	\$100,141.91	\$1,011,693.51	\$0.00	\$1,011,693.51	\$0.00
2001	\$1,071,000.00	\$0.00	\$946,512.00	\$946,512.00	\$124,488.00	\$1,071,000.00	\$0.00	\$1,071,000.00	\$0.00
2002	\$1,068,000.00	\$0.00	\$1,030,796.20	\$1,030,796.20	\$37,203.80	\$1,068,000.00	\$0.00	\$1,068,000.00	\$0.00
2003	\$1,108,884.00	\$112,220.63	\$1,089,832.23	\$1,089,832.23	\$131,272.40	\$1,221,104.63	\$0.00	\$1,221,104.63	\$0.00
2004	\$1,231,409.00	\$34,599.25	\$1,166,526.09	\$1,166,526.09	\$99,482.16	\$1,266,008.25	\$0.00	\$1,266,008.25	\$0.00
2005	\$1,087,663.00	\$231,000.00	\$1,197,876.17	\$1,197,876.17	\$120,786.83	\$1,318,663.00	\$0.00	\$1,318,663.00	\$0.00
2006	\$1,009,412.00	\$632,771.96	\$1,472,168.52	\$1,472,168.52	\$170,015.44	\$1,642,183.96	\$0.00	\$1,642,183.96	\$0.00
2007	\$1,001,744.00	\$171,225.60	\$1,030,682.86	\$1,030,682.86	\$142,286.74	\$1,172,969.60	\$0.00	\$1,172,969.60	\$0.00
2008	\$960,634.00	\$41,523.60	\$866,877.61	\$866,877.61	\$135,279.99	\$1,002,157.60	\$0.00	\$1,002,157.60	\$0.00
2009	\$1,060,921.00	\$110,027.03	\$1,024,267.43	\$409,534.33	\$146,680.60	\$556,214.93	\$0.00	\$556,214.93	\$614,733.10
2010	\$1,058,325.00	\$140,628.34	\$1,070,033.58	\$644,485.64	\$128,919.76	\$773,405.40	\$0.00	\$773,405.40	\$425,547.94
2011	\$932,151.00	\$116,798.66	\$166,621.77	\$116,798.66	\$110,275.13	\$227,073.79	\$0.00	\$227,073.79	\$821,875.87
<b>Total</b>	<b>\$17,497,143.00</b>	<b>\$1,676,410.05</b>	<b>\$16,618,125.61</b>	<b>\$15,528,021.46</b>	<b>\$1,783,374.68</b>	<b>\$17,311,396.14</b>	<b>\$0.00</b>	<b>\$17,311,396.14</b>	<b>\$1,862,156.91</b>



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1994	\$855,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	\$926,000.00	\$0.00	98.9%	98.9%	1.0%	100.0%	0.0%	100.0%	0.0%
1996	\$471,000.00	\$0.00	96.0%	96.0%	3.9%	100.0%	0.0%	100.0%	0.0%
1997	\$837,000.00	\$11,955.34	88.4%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
1998	\$893,000.00	\$6,668.81	89.7%	89.0%	10.9%	100.0%	0.0%	100.0%	0.0%
1999	\$963,000.00	\$17,297.32	91.2%	89.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2000	\$962,000.00	\$49,693.51	94.7%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$1,071,000.00	\$0.00	88.3%	88.3%	11.6%	100.0%	0.0%	100.0%	0.0%
2002	\$1,068,000.00	\$0.00	96.5%	96.5%	3.4%	100.0%	0.0%	100.0%	0.0%
2003	\$1,108,884.00	\$112,220.63	98.2%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
2004	\$1,231,409.00	\$34,599.25	94.7%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,087,663.00	\$231,000.00	110.1%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2006	\$1,009,412.00	\$632,771.96	145.8%	89.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2007	\$1,001,744.00	\$171,225.60	102.8%	87.8%	12.1%	100.0%	0.0%	100.0%	0.0%
2008	\$960,634.00	\$41,523.60	90.2%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2009	\$1,060,921.00	\$110,027.03	96.5%	34.9%	12.5%	47.5%	0.0%	47.5%	52.4%
2010	\$1,058,325.00	\$140,628.34	101.1%	53.7%	10.7%	64.5%	0.0%	64.5%	35.4%
2011	\$932,151.00	\$116,798.66	17.8%	11.1%	10.5%	21.6%	0.0%	21.6%	78.3%
<b>Total</b>	<b>\$17,497,143.00</b>	<b>\$1,676,410.05</b>	<b>94.9%</b>	<b>80.9%</b>	<b>9.3%</b>	<b>90.2%</b>	<b>0.0%</b>	<b>90.2%</b>	<b>9.7%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR53 - CDBG-R Timeliness Report  
BREMERTON, WA

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State	Grantee Name	CDBG-R Grant Amount	Amount Funded to Date	% Committed	Amount Expended to date	% Expended
WA	BREMERTON	147,993.00	147,993.00	100.0	147,993.00	100.0

# **APPENDIX D**

## Other Information

**2011 CAPER**  
Public Notice Advertising

(Ad run 3/15/2012; affidavit will be posted when available)



CITY OF BREMERTON  
COMMUNITY DEVELOPMENT BLOCK  
GRANT (CDBG) AND  
HOME PROGRAMS  
2011 CONSOLIDATED  
ANNUAL PERFORMANCE AND EVALUA-  
TION REPORT (CAPER)

The City of Bremerton and Kitsap County are required to report to the Department of Housing and Urban Development each year to account for progress made in relationship to its current Consolidated Plan for funding in the community and its Action Plans for spending in the previous year, 2011. The report also provides the status of annual actions taken to address fair housing, affordable housing and needs of the homeless.

Public review and comment is welcome at this time. The report will be available for review on the City's and County's websites beginning March 15th, and also available at the Department of Community Development (Suite 600) and at the Kitsap County Block Grant Division (Suite 400), both located at the Norm Dick Government Center at 345 6th Street, Bremerton. Comments received by March 30th will be included in the report to HUD.

Please contact Marie Vila at 360-473-5375 or Bonnie Tufts at 360-337-3606 with questions or comments.  
March 15, 2012  
AD#20123116

**2011 CAPER**  
Shelter Plus Care  
Annual Performance Reports

## Q1. Contact Information

**Project Name:** Sisyphus II Housing Project-Sponsor Base Rental Assistance

**Project Sponsor:** Agape Unlimited

**Grantee:** City of Bremerton

**Grant Number:** WA0099C0T010802

**Prefix:** Ms.

**First Name:** Marie

**Middle Name:** Christine

**Last Name:** Vila

**Suffix:**

**Title:** CDBG/HOME Program Coordinator

**Street Address 1:** 345 6th Street

**Street Address 2:** Suite #600

**City:** Bremerton

**State:** Washington

**Zip Code:** 98337

**Format:** 12345 or 12345-1234

**E-mail Address:** marie.vila@ci.bremerton.wa.us

**Confirm E-mail Address:** marie.vila@ci.bremerton.wa.us

**Phone Number:** 360-473-5375

**Format:** 123-456-7890

**Extension:**

**Fax Number:** 360-478-5278

**Format:** 123-456-7890

## Q2. Submission Certification

### Instructions

Before submitting your APR, an authorized grantee official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

**Name of Authorized Grantee Official:** Patty Lent

**Title/Position:** Mayor, City of Bremerton

**I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).**

**Check for Certification:**

### Q3. Project Information

**Please complete the project information for this grant based on the grant application or subsequent amendments.**

**Instructions:**

Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select yes if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions: 1. The original grant was only for hard costs (acquisition, new construction, rehabilitation), or 2. The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the grantee declined to renew the soft costs at some point.

Select no if this project is currently receiving SHP, S+C or SRO funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

**Type of Grant** S+C

**Component Type** SRA

**Content depends on "Type of Grant" selection**

**Click save to update form.**

**Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005?** No  
**Click save to update form.**

**Was this project funded under a special initiative?** No

**Target Subpopulation** Chronic substance abusers

**CoC Number and Name** WA-501 - Washington Balance of State CoC

**Amount of Contract or Award** \$107,448

**Operating Year Start Date** 02/01/2010

**Operating Year End Date** 01/31/2011

**Operating Year Covered by this APR** 15

**Is this an extension APR?** No

**Is this a final APR?** Yes

**Is this a corrected APR?** No

**Is this APR fulfilling the reporting obligation associated with a 20-year use requirement?** No  
**Click save to update form.**

## Q4. Site Information

**Instructions:**

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address. Victim service providers are exempt from recording address information. Enter DV on each line of the address form instead of an address.

**Street/PO Box:** 5464 Kitsap Way

**City:** Bremerton

**State:** Washington

**Zip Code:** 98312

**Format:** 12345 or 12345-1234

**Identify the program site configuration type:** Multiple Sites

**Identify the site type for the principal service site:** Residential: Special Needs Only

**Identify the housing type for the principal service site:** Single Apartment (non-SRO) Units

**Explain any changes made in this section from the information provided in the original application:**  
**Maximum Characters: 2000**

## Q5. Bed & Unit Inventory

**Instructions:**

The Proposed Bed and Unit Inventory should match your Exhibit 2 information. The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds. For PSH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specially put aside or targeted in your grant application for chronically homeless persons. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

### Proposed Bed and Unit Inventory Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PSH Only)	Units
Households without Children	8		5
Households with Children	6		4
<b>Total</b>	<b>14</b>		<b>9</b>

### Actual Bed and Unit Inventory Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PSH only)	Units
Households without Children	7		7
Households with Children	7		7
<b>Total</b>	<b>14</b>		<b>14</b>

**Q5b: Explanation of Changes**

Explain any difference in the actual inventory from the information provided in the application.  
Maximum Characters: 2000

We are able to access additional units than proposed in the application with the same amount of awarded funding due to accessing units below the FMR's allowed. This is necessary to accommodate the number of participants served and household size.

The number of individuals and families served fluctuates based on need, but the required number of participants served remain the same (14 participants).

## Q8. Persons Served

### Instructions:

Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:

- a) Households without Children  $\zeta$  include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults  $\zeta$  include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule  $\zeta$  If ever a child in the household, always a household with children).
- c) Households with only Children  $\zeta$  include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)

### Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Adults	27	11	16		
Children	29		29		
Don't Know/Refused	0				
Information Missing	0				
<b>Total</b>	<b>56</b>	<b>11</b>	<b>45</b>	<b>0</b>	<b>0</b>

### Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With only Children	Unknown Type
Average Number of Persons	0				

### Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
January	0				
April	0				
July	0				
October	0				

## Q9. Households Served

**Instructions:**

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

- a) Households without Children include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule If ever a child in the household, always a household with children).
- c) Households with only Children include a person in any household where all persons are younger than age 18 . (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Type Unknown - If age is missing for a member of a household, it may not be possible to determine that person's household type. In that case, persons should be entered under unknown household type.

### Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Households	27	11	16		

### Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
January	0				
April	0				
July	0				
October	0				

## Q15a1. Gender - Adults

**Instructions:**

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

**Gender of Adults  
Number of Adults in Households**

	Total	Without Children	With Children and Adults	Unknown Type
Male	1	1	0	
Female	13	5	8	
Transgendered	0			
Don't Know/Refused	0			
Information Missing	0			
<b>Subtotal</b>	<b>14</b>	<b>6</b>	<b>8</b>	<b>0</b>

## Q15a2. Gender - Children

### Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

### Gender of Children Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Type
Male	7	7	0	
Female	10	8	2	
Transgendered	0			
Don't Know/Refused	0			
Information Missing	0			
Subtotal	17	15	2	0

## Q16. Age

### Instructions:

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

### Age Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Under 5	9		9		
5 - 12	4		4		
13 - 17	4		2	2	
18 - 24	8	2	6		
25 - 34	0				
35 - 44	5	3	2		
45 - 54	0				
55 - 61	1	1			
62+	0				
Don't Know/Refused	0				
Information Missing	25				25
<b>Total</b>	<b>56</b>	<b>6</b>	<b>23</b>	<b>2</b>	<b>25</b>

## Q17a. Ethnicity/Race - Ethnicity

**Instructions:**

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

**Ethnicity  
 Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Non-Hispanic/Non-Latino	12				12
Hispanic/Latino	2				2
Don't Know/Refused	0				
Information Missing	42				42
<b>Total</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>

## Q17b. Ethnicity/Race - Race

### Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

**Race**  
**Number of Persons in Households**

	Total	Without Children	With Children and Adults	With only Children	Unknown Type
White, Non-Hispanic/Non-Latino	11				11
White, Hispanic/Latino	0				
White, Missing Ethnicity	0				
Black or African-American	1				1
Asian	0				
American Indian or Alaska Native	2				2
Native Hawaiian or Other Pacific Islander	0				
Multiple Races	0				
Don't Know/Refused	0				
Information Missing	42				42
<b>Total Minority</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Total Non-minority</b>	<b>11</b>				<b>11</b>
<b>Total</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>

## Q18a1. Physical and Mental Health Types of Conditions

**Instructions:**

Report the number of persons with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

### Known Physical and Mental Health Conditions Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Type
Mental Illness	7				7
Alcohol Abuse	27				27
Drug Abuse	27				27
Chronic Health Condition	0				
HIV/AIDS and Related Diseases	0				
Developmental Disability	0				
Physical Disability	0				

## Q19. Domestic Violence Status

**Instructions:**

19a. Report the number of adults and unaccompanied youth who indicated a past domestic violence experience, based on the assessment at last program entry. Click save to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who most recently experienced domestic violence within each of the specified timeframes.

### 19a. Past Domestic Violence Experience Number of Adults and Unaccompanied Youth in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Yes	0				0
No	0				
Don't Know/Refused	0				
Information Missing	0				
<b>Total</b>	0	0	0	0	0

## Q20a1. Residence Prior to Program Entry - Homeless Situations

### Instructions

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of persons who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all persons served, not the percentage of persons counted in this table.

### Residence Prior to Program Entry - Homeless Situations Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Emergency shelter	4				4
Transitional housing for homeless persons	6				6
Place not meant for human habitation	3				3
Safe Haven	0				
<b>Subtotal</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>

## Q20a2. Residence Prior to Program Entry - Institutional Settings

### Instructions

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of persons who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all persons served, not the percentage of persons counted in this table.

### Residence Prior to Program Entry - Institutional Settings Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Psychiatric facility	0				0
Substance abuse or detox center	0				
Hospital (non-psychiatric)	0				
Jail, prison, or juvenile detention	0				
Foster care	0				
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q20a3. Residence Prior to Program Entry - Other Locations

### Instructions

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of persons who stayed in each of the other locations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all persons served, not the percentage of persons counted in this table.

### Residence Prior to Program Entry - Other Locations Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
PSH for homeless persons	0				
Owned by client, no subsidy	0				
Owned by client, with subsidy	0				
Rental by client, no subsidy	0				
Rental by client, with VASH subsidy	0				
Rental by client, with other subsidy	0				
Hotel/Motel, paid by client	0				
Staying or living with family	0				
Staying or living with friend(s)	0				
Other	1				1
Don't Know/Refused	0				
Information Missing	42				42
<b>Subtotal</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>
<b>Total</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>

## Q21. Veteran Status

### Instructions

Report the number of adults in each veteran status category.

### Veteran Status Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Type
Veteran	0			0
Not a Veteran	14			14
Don't Know/Refused	0			
Information Missing	13			13
<b>Total</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>

## Q23. Client Monthly Cash - Income Amount by Entry and Exit Status

### Instructions

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (E.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

**Client Monthly Cash-Income Amount  
Number of Adult Leavers**

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change (\$) Monthly Income per Adult	
No income	1	1						
\$1 - \$150	1							
\$151 - \$250	2							
\$251 - \$500	8	8						
\$501 - \$750	2	3						
\$751 - \$1000								
\$1,001 - \$1,250		1						
\$1,251 - \$1,500								
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\$1,501 - \$1,750									
\$1,751 - \$2,000									
\$2,001 +									
Don't Know/Refused									
Missing/No Follow-up	13	14							
<b>Total</b>	27	27	0	0	0	0	0	0	0

## Q27. Participation Length

### Instructions:

Report the number of persons in each participation length category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term 'leaver' refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term 'stayer' refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the end of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers.

### Length of Participation by Exit Status Number of Persons

	Total	Leavers	Stayers
Less than 30 days	0		
31 to 60 days	1		1
61 to 180 days	8	2	6
181 to 365 Days	8	3	5
366 to 730 Days (1-2 Yrs)	8	6	2
731 to 1095 Days (2-3 Yrs)	2	2	
1096 to 1460 Days (3-4 Yrs)	0		
1461 to 1825 Days (4-5 Yrs)	0		
More than 1825 Days (>5 Yrs)	0		
Information Missing	29	16	13
<b>Total</b>	<b>56</b>	<b>29</b>	<b>27</b>

## Q29a1. Destination at Program Exit

### Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

### Exit Destination Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
<b>Permanent Destinations</b>					
Owned by client, no ongoing subsidy	8				8
Owned by client, with ongoing subsidy	0				
Rental by client, no ongoing subsidy	0				
Rental by client, VASH subsidy	0				
Rental by client, other ongoing subsidy	0				
PSH for homeless persons	0				
Living with family, permanent tenure	1				1
Living with friends, permanent tenure	0				
<b>Temporary Destinations</b>					
Emergency shelter	0				
TH for homeless persons	0				
Staying with family, temporary tenure	1				1
Staying with friends, temporary tenure	0				
Place not meant for human habitation	0				
Safe haven	0				
Hotel or motel, paid by client	1				1
<b>Institutional Settings</b>					
Foster care	0				
Psychiatric facility	0				
Substance abuse or detox facility	2				2
Hospital (non-psychiatric)	0				
Jail or prison	0				
<b>Other Destinations</b>					

**Applicant:** City of Bremerton

556846970

**Project:** Sisyphus II Housing Project-Sponsor Base Rental Assistance

CoC\_APR\_035115

Deceased	0				
Other	0				
Don't Know/Refused	0				
Information Missing	16				16
<b>Total</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>

## Q31. S+C Expenditures and Value of Services

### Instructions

Report all Shelter Plus Care (S+C) funds expended on rental assistance during the operating year. (This should include all funds expended out of the rental assistance line item that went towards--rental assistance, deposits, damage expenses, etc.)

Report all of the Shelter Plus Care funds expended during the operating year on administration.

Report the value of all documented services match received by S+C clients during the operating year. Record the values separately, for each service type.

### S+C and Documented Services Match During the Operating Year

	Expenditure Amount
Rental Assistance	\$99,480.12
Administration	\$6,660.68
<b>Total S+C Expenditures</b>	<b>\$106,141</b>

### Value of Supportive Services Received by S+C Clients During the Operating Year

Documented Services Match	Value (\$)
Outreach	\$0.00
Case management	\$7,215.00
Life skills (outside of case management)	\$150.00
Alcohol and drug abuse services	\$48,630.48
Mental health services	\$7,226.66
AIDS-related services	
Other health care services	\$19,739.27
Education	\$13,407.04
Housing placement	
Employment assistance	
Child care	\$2,826.90
Transportation	\$855.00
Legal	\$550.00
Other	\$14,720.00
<b>Total documented services</b>	<b>\$115,320.35</b>

*Corrected 11/2/11*

*See attached*

## Q31. S+C Expenditures and Value of Services

### Instructions

Report all Shelter Plus Care (S+C) funds expended on rental assistance during the operating year. (This should include all funds expended out of the rental assistance line item that went towards--rental assistance, deposits, damage expenses, etc.)

Report all of the Shelter Plus Care funds expended during the operating year on administration.

Report the value of all documented services match received by S+C clients during the operating year. Record the values separately, for each service type.

### S+C and Documented Services Match During the Operating Year

	Expenditure Amount
Rental Assistance	\$92,819.44
Administration	\$6,660.68
<b>Total S+C Expenditures</b>	<b>\$99,480</b>

### Value of Supportive Services Received by S+C Clients During the Operating Year

Documented Services Match	Value (\$)
Outreach	\$0.00
Case management	\$7,215.00
Life skills (outside of case management)	\$150.00
Alcohol and drug abuse services	\$48,630.48
Mental health services	\$7,226.66
AIDS-related services	
Other health care services	\$19,739.27
Education	\$13,407.04
Housing placement	
Employment assistance	
Child care	\$2,826.90
Transportation	\$855.00
Legal	\$550.00
Other	\$14,720.00
<b>Total documented services</b>	<b>\$115,320.35</b>

## **Q40. Significant Program Accomplishments**

### **Instructions**

**Please describe any significant accomplishments achieved by your program during the operating year.  
Maximum Characters: 2000**

## Q42. Additional Comments

**Please provide any additional comments on other areas of the APR that need explanations, such as difference in anticipated and actual program outputs or bed utilization.**

Maximum Characters: 2000

## Submission Summary

Part	Last Updated
Q1. Contact Information	06/16/2011
Q2. Submission Certification	06/20/2011
Q3. Project Information	06/13/2011
Q4. Site Information	06/13/2011
Q5. Bed & Unit Inventory	06/16/2011
Q9. Households Served	06/13/2011
Q15a1. Gender - Adults	06/13/2011
Q15a2. Gender - Children	06/13/2011
Q16. Age	06/16/2011
Q17a. Ethnicity/Race - Ethnicity	06/16/2011
Q17b. Ethnicity/Race - Race	06/16/2011
Q18a1. Condition Type	06/16/2011
Q19. DV Status	06/13/2011
Q20a1. Prior Residence - Homeless	06/13/2011
Q20a2. Prior Residence - Institutional	06/16/2011
Q20a3. Prior Residence - Other	06/16/2011
Q21. Veteran Status	06/20/2011
Q23. Cash Income - @ Entry & Exit	06/16/2011
Q27. Participation Length	06/16/2011
Q29a1. Destination	06/16/2011
Q31. S+C Financial & Match	06/20/2011
Q40. Performance - Accomplishments	06/16/2011
Q42. Additional Comments	No Input Required

Corrected 11/22/11  
 See attached

**jfoucher**

CoC Annual Performance Report

Transition APR (TAPR) Guidebook

CoC Annual Performance Report

- Q1. Contact Information
- Q2. Submission Certification
- Q3. Project Information
- Q4. Site Information
- Q5. Bed & Unit Inventory
- Q8. Persons Served
- Q9. Households Served
- Q15a1. Gender - Adults
- Q15a2. Gender - Children
- Q16. Age
- Q17a. Ethnicity/Race - Ethnicity
- Q17b. Ethnicity/Race - Race
- Q18a1. Condition Type
- Q19. DV Status
- Q20a1. Prior Residence - Homeless
- Q20a2. Prior Residence - Institutional
- Q20a3. Prior Residence - Other
- Q21. Veteran Status
- Q23. Cash Income - @ Entry & Exit
- Q27. Participation Length
- Q29a1. Destination
- Q31. S+C Financial & Match
- Q40. Performance - Accomplishments
- Q42. Additional Comments

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**Submission Summary**

Part	Last Updated
Q1. Contact Information	06/16/2011
Q2. Submission Certification	06/20/2011
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Q15a1. Gender - Adults	06/13/2011
Q15a2. Gender - Children	06/13/2011
Q16. Age	06/16/2011
Q17a. Ethnicity/Race - Ethnicity	06/16/2011
Q17b. Ethnicity/Race - Race	06/16/2011
Q18a1. Condition Type	06/16/2011
Q19. DV Status	06/13/2011
Q20a1. Prior Residence - Homeless	06/13/2011
Q20a2. Prior Residence - Institutional	06/16/2011
Q20a3. Prior Residence - Other	06/16/2011
Q21. Veteran Status	06/20/2011
Q23. Cash Income - @ Entry & Exit	06/16/2011
Q27. Participation Length	06/16/2011
Q29a1. Destination	06/16/2011
Q31. S+C Financial & Match	11/22/2011
Q40. Performance - Accomplishments	06/16/2011
Q42. Additional Comments	No Input Required

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## Confirmation of CoC APR Requirement

**Operating Year Start Date** 07/01/2010

**Operating Year End Date** 06/30/2011

## Q1. Contact Information

### Instructions:

The project information (project name, grantee and grant number) required for reporting within the APR must exactly match the grant information you submitted and received from HUD when your grant was awarded.

**Project Name:** Sisyphus II Housing Project-Agape Unlimited  
Shelter Plus Care-Project Base Rental  
Assistance (S+C PRA)

**Project Sponsor:** Sisyphus II Housing Project - Agape Unlimited

**Grantee:** City of Bremerton

**Grant Number:** WA0098C0T010802

**Prefix:** Ms.

**First Name:** Marie

**Middle Name:** Christine

**Last Name:** Vila

**Suffix:**

**Title:** CDBG/HOME Program Coordinator

**Street Address 1:** 345 6th Street

**Street Address 2:** Suite #600

**City:** Bremerton

**State:** Washington

**Zip Code:** 98337  
**Format:** 12345 or 12345-1234

**E-mail Address:** marie.vila@ci.bremerton.wa.us

**Confirm E-mail Address:** marie.vila@ci.bremerton.wa.us

**Phone Number:** 360-473-5375  
**Format:** 123-456-7890

**Extension:**

**Fax Number:** 360-478-5278  
**Format:** 123-456-7890

### Q3. Project Information

**Carefully select the answers to the questions on this form as they determine what questions you are required to answer for the APR. Selecting the incorrect answer will give you incorrect questions to complete. Refer to the CoC APR Guidebook at [www.hudhre.info](http://www.hudhre.info) for details on answering this and all questions in the APR.**

**Instructions:**

After answering questions click "Save" and review the form. New questions may appear depending on the answers you give. Target subpopulation is only required if you identified a target population in Exhibit 2 of your grant application. (Target subpopulation does not mean who you served  $\hat{z}$  rather it means who you were funded to serve.)

Grants approved for an extension will now only submit one APR for the grant operating year, including the extension period. If you answer "Yes" to "Is this an APR for a grant that received a HUD-approved grant extension?" you will need to select "Save" on the bottom of the screen and two new fields will become visible where you will identify the time period for your extension. The extension start date should be the day after the date the grant would have ended if HUD had not approved an extension (e.g., if the grant had a one-year term ending 01/31/2010, the extension operating start date should be 02/01/2010). The extension end date should match the grant expiration date in LOCCS.

At the end of question 3, you may be asked "Is this APR fulfilling the reporting obligation associated with a 20-year use requirement?" Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select "Yes" if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions:

- 1) The original grant was only for hard costs (acquisition, new construction, rehabilitation), or
- 2) The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the grantee declined to renew the soft costs at some point.

Select "No" if this project is currently receiving SHP, S+C or SRO funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

If the answer to "Is this a final APR?" is "Yes," the grantee will be required to answer two additional questions related to the closeout of the grant. In the first question, the grantee will indicate whether it has completed its final draw in LOCCS. In the second question, the grantee will indicate whether or not it plans on renewing this project.

**Type of Grant** S+C

**Component Type** PRA

**Content depends on "Type of Grant" selection**

**Click save to update form.**

**Identify if this project is operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005 (VAWA). Click save to update form.** No VAWA Provider(s)

**Was this project funded under a special initiative?** No

**Target Subpopulation** Chronic substance abusers

**CoC Number and Name** WA-501 - Washington Balance of State CoC

**Amount of Contract or Award** \$38,568

**Operating Year Covered by this APR** 16

**Is this an APR for a grant that received a HUD-approved grant extension?** No  
Click save to update form.

**Is this a final APR?** Yes  
Click save to update form.

**Is this a corrected APR?** No

**Have you completed your final draw in LOCCS?** Yes

**Have you renewed this project?** Yes

## Q4. Site Information

### Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address.

**Street/PO Box:** 5464 Kitsap Way

**City:** Bremerton

**State:** Washington

**Zip Code:** 98312

**Format:** 12345 or 12345-1234

**Identify the program site configuration type:** Single Site, Multiple Buildings

**Identify the site type for the principal service site:** Residential: Special Needs Only

**Identify the housing type for the principal service site:** Shared Housing

**Explain any changes made in this section from the information provided in the original application:**  
**Maximum Characters: 2000**

Actual site addresses are indicated below and are located one block from the main office. The site is a single site, multiple buildings (two 5 bedroom homes sitting side by side):

1323 Crawford Drive, Bremerton, WA 98312

1329 Crawford Drive, Bremerton, WA 98312

## Q5. Bed and Unit Inventory

**Instructions:**

The Proposed Bed and Unit Inventory should match your Exhibit 2 information. The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds. For PH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those beds that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specifically set aside or targeted for chronically homeless persons in your grant application. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

### Proposed Bed and Unit Inventory Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PH Only)	Units
Households Without Children	16	0	2
Households With Children	0	0	0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>2</b>

### Actual Bed and Unit Inventory Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PH only)	Units
Households Without Children	18	0	2
Households With Children	0	0	0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>2</b>

### **Explanation of Changes**

Explain any difference in the actual inventory from the information provided in the application.

Maximum Characters: 2000

The Sisyphus II Housing Project - Project Base Rental Assistance. We are only contracted for 16 beds within 2 units, however, we actually have the capacity for 18 beds within 2 units (each unit has 4 bedrooms with 2 beds each and 1 bedroom with 1 bed). We attempt to keep all 18 beds full, the extra 2 beds allows us to over serve when a bed is needed, this helps to ensure we are always in compliance with the required number of participants served.

## Q6. HMIS Bed Participation

### Instructions:

Of the total actual beds reported in Q5, indicate the total number of beds for each household type that are covered in the HMIS.

A bed is considered covered in HMIS if:

- 1) the project is making all reasonable efforts to record all universal and applicable program-specific data elements on all clients served by that bed; and
- 2) discloses these data elements through agreed upon means to the HMIS Lead Organization at least once annually.

The HMIS bed coverage rates are automatically calculated when you click save. The HMIS bed coverage rate is calculated by dividing the total in question 6 by the total in question 5. (Q6/Q5 = % covered.)

### HMIS Bed Participation

<b>The total number of year-round beds in HMIS for households without children:</b>	18
<b>The total number of year-round beds in HMIS for households with children:</b>	0
<b>HMIS bed coverage rate for year-round beds for households without children:</b>	100%
<b>HMIS bed coverage rate for year-round beds for households with children:</b>	0%
<b>Total HMIS bed coverage rate for all year-round beds:</b>	100%

**Click Save to autocalculate the HMIS participation rates.**

## Q7. Data Quality

**Instructions:**

Report the number of clients served in this operating year, as well as counts of the number of adults, unaccompanied children, and Leavers. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements.

Data quality is based on the latest enrollment for each client in an operating year.

DV providers should report data quality based on data recorded in their comparable databases. If multiple databases are used across a grant, data should be merged for reporting purposes.

**Definitions:**

Clients = persons served - The term person (or client) served refers to all adults and children served by the program during the operating year. This includes all persons for whom a program entry date has been entered into HMIS. This does not include caregivers who live with a disabled adult and children who are not in the care of a parent or guardian or not residing with them.

Adults - Adults are any persons 18 years of age or older. A person's age is based on the program entry date closest to the end of the operating year. If a person entered the program prior to the start of the operating year, the person's age should be based on the first day of the operating year.

Unaccompanied Children - An Unaccompanied Child is a person under 18 in a household by himself/herself.

Leavers - The term "Leavers" refers to clients who exited and were not in the program on the last day of the operating year.

**Total number of Clients: 42**

**Total number of Adults: 42**

**Total number of Unaccompanied Children: 0**

**Total number of Leavers: 33**

### HMIS or Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	0
Gender	0	0

Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

**Show/Hide Percentages**  
**Click save to update form.**

## Q8. Persons Served

**Instructions:**

Q8 reports on the full universe of non-victim service provider clients served and all future questions will refer back to the answers here. Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:

- a) Households without Children  $\zeta$  include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults  $\zeta$  include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule  $\zeta$  If ever a child in the household, always a household with children).
- c) Households with only Children  $\zeta$  include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - includes households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

### Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	42	42	0	0	0
Children	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Total</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Average Number of Persons	16	16	0	0	0

### Point-in-Time Count of Persons Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	17	17	0	0	0
April	16	16	0	0	0
July	16	16	0	0	0

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>October</b>	17	17	0	0	0

## Q9. Households Served

**Instructions:**

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

- a) Households without Children include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule If ever a child in the household, always a household with children).
- c) Households with only Children include a person in any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Unknown Household Type - include households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

### Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	42	42	0	0	0

### Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	17	17	0	0	0
April	16	16	0	0	0
July	16	16	0	0	0
October	17	17	0	0	0

## Q10 and Q11. Utilization Rates

**Instructions:**

This table automatically calculates based on the entries in Q5, Q8 and Q9. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for inventory (Q5), persons (Q8) or households (Q9) served.

### Bed Utilization Rate

<b>Average daily utilization rate during the operating year:</b>	89%
<b>Point-in-Time bed utilization rate on the last Wednesday in:</b>	
<b>January</b>	94%
<b>April</b>	89%
<b>July</b>	89%
<b>October</b>	94%

### Unit Utilization Rate

<b>Point-in-Time unit utilization rate on the last Wednesday in:</b>	
<b>January</b>	850%
<b>April</b>	800%
<b>July</b>	800%
<b>October</b>	850%

## Q15a1. Gender - Adults

**Instructions:**

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

**Gender of Adults  
 Number of Adults in Households**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	26	26	0	0
Female	16	16	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	42	42	0	0

## Q15a2. Gender - Children

**Instructions:**

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

### Gender of Children Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	0	0	0	0

## Q15a3. Gender - Missing Age

**Instructions:**

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served.

### Gender of Persons Missing Age Information Number of Persons in Households

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Show/Hide Percentages**  
**Click save to update form.**

## Q16. Age

**Instructions:**

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

**Age  
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0		0	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0
18 - 24	6	6	0		0
25 - 34	13	13	0		0
35 - 44	12	12	0		0
45 - 54	9	9	0		0
55 - 61	2	2	0		0
62+	0	0	0		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Total</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q17a. Ethnicity/Race - Ethnicity

### Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

**Ethnicity  
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	41	41	0	0	0
Hispanic/Latino	1	1	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Total</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q17b. Ethnicity/Race - Race

**Instructions:**

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

**Race**  
**Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	36	36	0	0	0
Black or African-American	1	1	0	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	5	5	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Total</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q18a. Physical and Mental Health Conditions at Entry

**Instructions:**

Report the number of persons (including both adults and children), with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

### Known Physical and Mental Health Conditions at Entry Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Illness	15	15	0	0	0
Alcohol Abuse	39	39	0	0	0
Drug Abuse	41	41	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	0	0	0	0	0
Physical Disability	1	1	0	0	0

## Q18b. Number of Physical and Mental Health Known Conditions at Entry

**Instructions:**

Report the number of conditions each person had reported separately for persons in different household types.

**Number of Known Conditions  
 Number of Persons in Households**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	0	0	0	0	0
1 Condition	3	3	0	0	0
2 Conditions	25	25	0	0	0
3+ Conditions	14	14	0	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Total</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q19. Domestic Violence Experience

**Instructions:**

19a. Report the number of adults and unaccompanied children who indicated a past domestic violence experience, based on the assessment at last program entry. Click "Save" to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who experienced domestic violence within each of the specified timeframes, based on their most recent experience.

### 19a. Past Domestic Violence Experience Number of Adults and Unaccompanied Children in Households

Click save to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Yes</b>	0	0	0	0	0
<b>No</b>	42	42	0	0	0
<b>Don't Know/Refused</b>	0	0	0	0	0
<b>Information Missing</b>	0	0	0	0	0
<b>Total</b>	42	42	0	0	0

## Q20a1. Residence Prior to Program Entry - Homeless Situations

**Instructions:**

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

### Residence Prior to Program Entry - Homeless Situations Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter	13	13	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Place not meant for human habitation	29	29	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q20a2. Residence Prior to Program Entry - Institutional Settings

**Instructions:**

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the institutional settings listed below on the night before their most recent program entry.

**Residence Prior to Program Entry - Institutional Settings  
Number of Adults and Unaccompanied Children in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric facility	0	0	0	0	0
Substance abuse or detox center	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q20a3. Residence Prior to Program Entry - Other Locations

**Instructions:**

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the other locations listed below on the night before their most recent program entry.

The total row at the bottom of the screen aggregates the subtotal from screens 20a1, 20a1, and 20a3 and represents the total number of adults and unaccompanied children served according to household types.

### Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
PSH for homeless persons	0	0	0	0	0
Owned by client, no subsidy	0	0	0	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with other subsidy	0	0	0	0	0
Hotel/Motel, paid by client	0	0	0	0	0
Staying or living with family	0	0	0	0	0
Staying or living with friend(s)	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*Total - 20a1, 20a2 and 20a3</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q21. Veteran Status

**Instructions:**

Report the number of adults in each veteran status category.

### Veteran Status Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Household Type
<b>Veteran</b>	1	1	0	0
<b>Not a Veteran</b>	41	41	0	0
<b>Don't Know/Refused</b>	0	0	0	0
<b>Information Missing</b>	0	0	0	0
<b>Total</b>	42	42	0	0

## Q22a1. Physical and Mental Health Types of Condition - Leavers

**Instructions:**

Report the number of Leavers with each condition, based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

### Known Physical and Mental Health Conditions Number of Leavers

	All Persons	Adults	Children	Age Unknown
Mental Illness	13	13	0	0
Alcohol Abuse	30	30	0	0
Drug Abuse	32	32	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	1	1	0	0

**Show/Hide Percentages**  
 Click save to update form.

## Q22a2. Physical and Mental Health Number of Conditions - Leavers

**Instructions:**

Report the number of persons in the row corresponding with the number of conditions recorded for each person. The number of conditions should be based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit.

Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

**Number of Known Conditions  
 Number of Leavers**

	All Persons	Adults	Children	Age Unknown
<b>None</b>	0	0	0	0
<b>1 Condition</b>	3	3	0	0
<b>2 Conditions</b>	17	17	0	0
<b>3+ Conditions</b>	13	13	0	0
<b>Condition Unknown</b>	0	0	0	0
<b>Don't Know/Refused</b>	0	0	0	0
<b>Information Missing</b>	0	0	0	0
<b>Total</b>	33	33	0	0

**Show/Hide Percentages**  
 Click save to update form.

## Q22b1. Physical and Mental Health Types of Conditions - Stayers

**Instructions:**

Report the number of Stayers with each condition, based on the disability data recorded nearest the exit date of their last program stay. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

### Known Physical and Mental Health Conditions Number of Stayers

	All Persons	Adults	Children	Age Unknown
Mental Illness	1	1	0	0
Alcohol Abuse	9	9	0	0
Drug Abuse	9	9	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	0	0	0	0
Physical Disability	0	0	0	0

**Show/Hide Percentages**  
**Click save to update form.**

## Q22b2. Known Physical and Mental Health Number of Conditions - Stayers

**Instructions:**

Report the number of Stayers with each condition, based on the disability data recorded nearest the end of the operating year.

Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

**Number of Known Conditions  
 Number of Stayers**

	All Persons	Adults	Children	Age Unknown
None	0	0	0	0
1 Condition	0	0	0	0
2 Conditions	8	8	0	0
3+ Conditions	1	1	0	0
Disabled - Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Show/Hide Percentages**  
 Click save to update form.

## Q23. Client Monthly Cash-Income Amount - Adult Leavers

### Instructions:

Report the number of adult Leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less than, the same as, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change (\$) in income for the people who had no income at entry). Calculate the average for all clients and report in the total row.

Information Missing - Count each adult who only had an income amount collected at entry.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

### Client Monthly Cash-Income Amount Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income Change	Average Change(\$) Monthly Income per Adult
No income	12	4		4	0	0	0
\$1 - \$150	0	0	0	0	0	0	0
\$151 - \$250	3	5	2	0	3	0	88
\$251 - \$500	14	12	0	8	4	0	327
\$501 - \$750	4	9	0	4	5	0	416
\$751 - \$1,000	0	0	0	0	0	0	0
\$1,001 - \$1,250	0	2	0	0	2	0	873

\$1,251 - \$1,500	0	1	0	0	1	0	1,000
\$1,501 - \$1,750	0	0	0	0	0	0	0
\$1,751 - \$2,000	0	0	0	0	0	0	0
\$2,001 +	0	0	0	0	0	0	0
Don't Know/Refused	0	0				0	
Information Missing	0	0				0	
<b>Total</b>	33	33	2	16	15	0	0

## Q24. Client Monthly Cash-Income Amount - Adult Stayers

**Instructions:**

Report the number of adult Stayers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at follow-up - Count each adult in the row that corresponds with the amount of income each person had at the annual follow-up assessment closest to the last date of the operating year. If the person has been in the program for less than one year and only has income recorded at program entry, then list income at follow-up as "missing".

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at follow-up was less, the same, or more than income at entry. Record the person in the unknown column if income at follow-up is missing or if no follow-up occurred.

Average Change - In each row, calculate the average change in income between entry and follow-up for the people counted in that row in the "Income at Entry" column. (E.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

### Client Monthly Cash-Income Amount by Entry and Latest Status Number of Adult Stayers

Program Entry	Income at Entry	Income at Follow-up	Less Income at Follow-up	Same Income at Follow-up	More Income at Follow-up	Unknown Income Change	Average Change(\$) Monthly Income per Adult
No income	3	1		0	1	0	0
\$1 - \$150	1	2	0	1	1	0	134
\$151 - \$250	4	5	0	4	1	0	64
\$251 - \$500	0	0	0	0	0	0	0
\$501 - \$750	1	1	0	1	0	0	0
\$751 - \$1,000	0	0	0	0	0	0	0

**Applicant:** City of Bremerton

556846970

**Project:** Sisyphus II Housing Project-Project Base Rental Assistance

045175

<b>\$1,001 - \$1,250</b>	0	0	0	0	0	0	0
<b>\$1,251 - \$1,500</b>	0	0	0	0	0	0	0
<b>\$1,501 - \$1,750</b>	0	0	0	0	0	0	0
<b>\$1,751 - \$2,000</b>	0	0	0	0	0	0	0
<b>\$2,001 +</b>	0	0	0	0	0	0	0
<b>Don't Know/Refused</b>	0	0				0	
<b>Information Missing</b>	0	0				0	
<b>Total</b>	9	9	0	6	3	0	0

## Q25a1. Cash Income Sources - Leavers

**Instructions:**

Report the number of Leavers with each cash income source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

### Type of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	8	8	0	0
Unemployment Insurance	1	1	0	0
SSI	5	5	0	0
SSDI	1	1	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	1	1	0	0
General Assistance	13	13	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	0	0	0	0

**Show/Hide Percentages**  
Click save to update form.

## Q25a2. Cash Income Number of Sources - Leavers

**Instructions:**

Report the number of Leavers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

### Number of Cash-Income Sources Number of Leavers

	Total	Adults	Children	Age Unknown
<b>No Sources</b>	4	4	0	0
<b>1 + Source(s)</b>	29	29	0	0
<b>Don't Know/Refused</b>	0	0	0	0
<b>Information Missing</b>	0	0	0	0
<b>Total</b>	33	33	0	0

**Show/Hide Percentages**  
**Click save to update form.**

## Q25b1. Cash-Income Sources - Stayers

**Instructions:**

Report the number of Stayers with each cash income source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

### Type of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
Earned Income	0	0	0	0
Unemployment Insurance	0	0	0	0
SSI	1	1	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	5	5	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	0	0	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	2	2	0	0

**Show/Hide Percentages**  
**Click save to update form.**

## Q25b2. Cash Income Number of Sources - Stayers

**Instructions:**

Report the number of Stayers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

### Number of Cash-Income Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	1	1	0	0
1 + Source(s)	8	8	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Show/Hide Percentages**  
**Click save to update form.**

## Q26a1. Non-Cash Benefit Sources - Leavers

### Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

### Non-Cash Benefits Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	0	0	0	0
MEDICAID Health Insurance	8	8	0	0
MEDICARE Health Insurance	1	1	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	11	11	0	0

Show/Hide Percentages  
Click save to update form.

## Q26a2. Number of Non-Cash Benefits Sources - Leavers

### Instructions:

Report the number of Leavers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

### Number of Non-Cash Benefit Sources Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	13	13	0	0
1 + Source(s)	20	20	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
<b>Total</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>

Show/Hide Percentages  
Click save to update form.

## Q26b1. Non-Cash Benefit Sources & Stayers

### Instructions:

Report the number of Stayers with each non-cash benefit source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

### Non-Cash Benefits Number of Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	0	0	0	0
MEDICAID Health Insurance	3	3	0	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	0	0	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	0	0	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	3	3	0	0

Show/Hide Percentages  
Click save to update form.

## Q26b2. Number of Non-Cash Benefit Sources & Stayers

### Instructions:

Report the number of Stayers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

### Number of Non-Cash Benefits Sources Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	3	3	0	0
1 + Source(s)	6	6	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>

Show/Hide Percentages  
Click save to update form.

## Q27. Length of Participation

### Instructions:

Report the number of persons in each length of participation category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term "Stayer" refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the last day of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers

### Length of Participation by Exit status Number of Persons

	Total	Leavers	Stayers
30 days or less	3	1	2
31 to 60 days	9	7	2
61 to 180 days	18	16	2
181 to 365 Days	6	5	1
366 to 730 Days (1-2 Yrs)	5	4	1
731 to 1,095 Days (2-3 Yrs)	1	0	1
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
<b>Total</b>	<b>42</b>	<b>33</b>	<b>9</b>

### Average and Median Length of Participation in Days

**Applicant:** City of Bremerton

556846970

**Project:** Sisyphus II Housing Project-Project Base Rental Assistance

045175

	<b>Average Length</b>	<b>Median Length</b>
<b>Leavers</b>	179	150
<b>Stayers</b>	301	330

## Q29a1. Destination at Program Exit - Leavers Participating More Than 90 Days

**Instructions:**

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

### Exit Destination - Persons Participating More Than 90 Days Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	7	7	0	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	5	5	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	1	1	0	0	0
Living with friends, permanent tenure	3	3	0	0	0
<b>Subtotal</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	1	1	0	0	0
Staying with friends, temporary tenure	2	2	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
<b>Subtotal</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	1	1	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

<b>Jail, prison, or juvenile detention facility</b>	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>					
<b>Deceased</b>	0	0	0	0	0
<b>Other</b>	0	0	0	0	0
<b>Don't Know/Refused</b>	6	6	0	0	0
<b>Information Missing</b>	0	0	0	0	0
<b>Subtotal</b>	6	6	0	0	0
<b>Total</b>	26	26	0	0	0

## Q29a2. Destination at Program Exit & Leavers Participating 90 Days or Less

**Instructions:**

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

### Exit Destination & Persons Participating 90 Days or Less Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	0	0	0	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	0	0	0	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	1	1	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

<b>Jail, prison, or juvenile detention facility</b>	0	0	0	0	0
<b>Subtotal</b>	1	1	0	0	0
<b>Other Destinations</b>					
<b>Deceased</b>	0	0	0	0	0
<b>Other</b>	0	0	0	0	0
<b>Don't Know/Refused</b>	6	6	0	0	0
<b>Information Missing</b>	0	0	0	0	0
<b>Subtotal</b>	6	6	0	0	0
<b>Total</b>	7	7	0	0	0

## Q31. S+C Expenditures and Value of Services

**Instructions:**

Indicate if this Shelter Plus Care (S+C) grant is completing its initial term and save the screen. If it is completing its initial term then, in addition to reporting on the other match requirements on this screen, the grantee must identify at the bottom of the screen the cumulative match amount for the grant.

Report all S+C funds expended on rental assistance during the operating year. (This should include all funds expended out of the rental assistance line item that went towards--rental assistance, deposits, damage expenses, etc.)

Report all of the S+C funds expended during the operating year on administration.

Report the value of all documented services match received by S+C clients during the operating year. Record the values separately, for each service type.

**Is this grant completing its initial grant term?** No  
**Click save to update form.**

### S+C and Documented Services Match During the Operating Year

	Expenditure Amount
<b>Rental Assistance</b>	\$26,204.60
<b>Administration</b>	\$2,500.09
<b>Total S+C Expenditures</b>	\$28,704.69

### Value of Supportive Services Received by S+C Clients During the Operating Year

Documented Services Match	Value (\$)
Outreach	\$0.00
Case management	\$9,885.00
Life skills (outside of case management)	\$0.00
Alcohol and drug abuse services	\$68,236.61
Mental health services	\$0.00
AIDS-related services	\$0.00
Other health care services	\$23,148.13
Education	\$7,229.03
Housing placement	\$0.00
Employment assistance	\$510.00
Child care	\$0.00
Transportation	\$2,025.00
Legal	\$0.00
Other	\$15,083.50
<b>Total documented services match</b>	<b>\$126,117.27</b>

## **Q34. Percent HUD McKinney-Vento Funding**

**Instructions:**

Report what percentage the HUD SHP, S+C or SRO funding is in your entire program budget (services, leasing, operating and administration). Note: this question is asking you to relate the HUD funds to the full program budget, not to the full agency budget.

**What percentage of this project's annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney-Vento funding?** 41%

## Q36a. Performance Measures - Permanent Housing Programs

### Instructions

Projects funded in the 2010 competition or a subsequent competition: This question relies on performance measurement information you established in the Performance Measures section of the Exhibit 2 application for this project and your project's actual results.

1. The Target # and % of persons who were expected to accomplish this measure have been pre-populated from the response you provided to the Standard Performance Measures question in your Exhibit 2 application. For Measure 1, the pre-populated figure is the sum of the targets provided for questions 1a and 1b.
2. Complete the actual number of persons served by the program for whom the measure is applicable, and the actual number of persons who accomplished the measure. Click "Save" to automatically calculate the "Actual % of persons who accomplished this measure" and the "% Difference between your Exhibit 2 Targets and Actual Performance" columns.
3. In the comment box, describe the project's performance relative to the target you set and provide an explanation for any discrepancies. HUD recognizes that the performance measurement question on the APR is not structured in exactly the same way as the Exhibit 2 question, and that this may be part of your explanation.

Projects funded prior to the 2010 competition: Grantees who did not submit their project in the 2010 competition will not have pre-populated targets for each measure, but should still complete step 3 as described above. In the comment box, grantees should reflect on their program performance and the extent to which it was consistent with local expectations.

### Permanent Housing Program Performance Measures Key

Key	Domain	Performance measure
Measure 1	Housing Stability	The % of persons who remained in the permanent housing program as of the end of the operating year or exited to permanent housing (subsidized or unsubsidized) during the operating year.
Measure 2a	Increase Total Income	The % of persons age 18 and older who maintained or increased their total income (from all sources) as of the end of the operating year or program exit.
Measure 2b	Increase Earned Income	The % of persons age 18 through 61 who maintained or increased their earned income as of the end of the operating year or program exit.

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
1 - Housing Stability Measure	0	0%	42	25	60%	60%
2a - Total Income Measure	0	0%	37	30	81%	81%
2b - Earned Income Measure	0	0%	5	4	80%	80%

**Describe how your project performed relative to your expectations for its performance. For projects funded in the 2010 competition or a subsequent competition, describe the project’s performance relative to the target you set and provide an explanation for any discrepancies.**

Maximum Characters: 2000

There were no previous performance measures that exactly matched these performance measures. Previous performance measures as follows:

Residential Stability: OBJECTIVES (Based on 41 anticipated participants)100% of participants (41) will be placed in PRA permanent housing within 7 days of entry. 48.7% (20) will remain in permanent housing for 3-6 months. Of the 48.7% that remain in permanent housing for 3-6 months, 70% (14)will stay in permanent housing for 7 months or longer.

PROGRESS: (Based on 42 actual participants)100% of participants (42)were placed in PRA permanent housing within 7 days of entry. 64.3% (27) remained in permanent housing for 3-6 months. Of the 64.3% (27)that remained in permanent housing for 3-6 months, 40.7%(11)stayed in permanent housing for 7 months or longer.

Increased Skills or Income. OBJECTIVES (Based on 41 anticipated participants) A minimum of 25% (10) will participate in job training education, and 18% (8) will secure employment within 12 months of entry into the program. For those participants that are unemployable, 35% (15) will access and/or maintain public assistance.

PROGRESS: (Based on 42 actual participants) 28.5% 12)participated in job training education, and 9.2% (4) secured employment within 12 months of entry into the program. For the participants that are unemployable, 69% (29) accessed and/or maintain public assistance.

## Q37. Program Defined Performance Measures

**Instructions:**

Projects submitted in the 2010 competition or a subsequent competition: Applicants were only required to provide at least one additional performance measure if they applied for an SSO project that was neither a street outreach program nor a project with a housing-related goal. If you provided an additional performance measure for this project, enter the additional performance measurement information you reported in your Exhibit 2 application for this project.

Projects funded prior to the 2010 competition: Grantees who did not submit their project in the 2010 competition will not have established additional performance measures, but may complete the comment box. In the comment box, grantees may reflect on their program performance and the extent to which it provides insight to HUD as to the performance of your project.

### Additional Performance Measures

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
Access of Chemical Dependency Treatment	0	0%	42	42	100%	100%
Retention in Chemical Dependency Treatment	0	0%	27	16	59%	59%
0	0	0%	0	0	0%	0%

**Describe how your additional performance measures(s) provides insight to HUD about the successful performance of your project.**

Maximum Characters: 2000

**ACCESS OF CHEMICAL DEPENDENCY TREATMENT:** 100% of participants will access chemical dependency counseling, living/coping skills classes, and developed reovery goals within 1 month of entry.

**RETENTION IN CHEMICAL DEPENDENCY TREATMENT:** The 37% of participants will successfully complete over 6 months of outpatient chemical dependency treatment as a result of alcohol/drug free living environments.

## **Q40. Significant Program Accomplishments**

**Please describe any significant accomplishments achieved by your program during the operating year.**

**Maximum Characters: 2000**

We are able to continue to provide Case Management Services as well as Repairs & Maintenance for the program sites by accessing funding through other sources available in the community.

## **Q42. Additional Comments**

**Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization.**

Maximum Characters: 2000

None

## Submission Certification

**Instructions:**

Before submitting your APR, an authorized grantee official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

**Name of Authorized Grantee Official:** Patty Lent  
**Title/Position:** Mayor, City of Bremerton

**I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).**

**Check for Certification:**

## Submission Summary

Part	Last Updated
<b>Confirmation of CoC APR Requirement</b>	11/21/2011
<b>Q1. Contact Information</b>	11/21/2011
<b>Q3. Project Information</b>	11/21/2011
<b>Q4. Site Information</b>	11/21/2011
<b>Q5. Bed &amp; Unit Inventory</b>	11/22/2011
<b>Q6. HMIS Bed Participation</b>	11/21/2011
<b>Q7. Data Quality</b>	11/21/2011
<b>Q8. Persons Served</b>	11/21/2011
<b>Q9. Households Served</b>	11/21/2011
<b>Q10+Q11. Utilization Rates</b>	11/22/2011
<b>Q15a1. Gender - Adults</b>	No Input Required
<b>Q15a2. Gender - Children</b>	No Input Required
<b>Q15a3. Gender - Missing Age</b>	11/21/2011
<b>Q16. Age</b>	11/21/2011
<b>Q17a. Ethnicity/Race - Ethnicity</b>	11/21/2011
<b>Q17b. Ethnicity/Race - Race</b>	11/21/2011
<b>Q18a. Condition Type @ Entry</b>	11/21/2011
<b>Q18b. Condition No @ Entry</b>	11/21/2011
<b>Q19. DV Experience</b>	No Input Required
<b>Q20a1. Prior Residence - Homeless</b>	No Input Required
<b>Q20a2. Prior Residence - Institutional</b>	No Input Required
<b>Q20a3. Prior Residence - Other</b>	No Input Required
<b>Q21. Veteran Status</b>	11/21/2011
<b>Q22a1. Condition Type - Leaver @ Exit</b>	11/21/2011
<b>Q22a2. Condition No. - Leaver @ Exit</b>	11/21/2011
<b>Q22b1. Condition Type - Stayers</b>	11/21/2011

<b>Q22b2. Condition No. - Stayers</b>	11/21/2011
<b>Q23. Cash-Income - @ Entry &amp; Exit</b>	11/23/2011
<b>Q24. Cash-Income - @ Entry &amp; Last</b>	11/23/2011
<b>Q25a1. Cash-Income Sources - Leavers @ Exit</b>	11/23/2011
<b>Q25a2. Cash-Income No. - Leavers @ Exit</b>	11/23/2011
<b>Q25b1. Cash Sources - Stayers</b>	11/22/2011
<b>Q25b2. Cash-Income No.- Stayers</b>	11/22/2011
<b>Q26a1. Non-Cash Sources - Leavers @ Exit</b>	11/23/2011
<b>Q26a2. Non-Cash No. - Leavers</b>	11/22/2011
<b>Q26b1. Non Cash - Stayers</b>	11/23/2011
<b>Q26b2. Non-Cash Benefits No. ¿ Stayers</b>	11/23/2011
<b>Q27. Length of Participation</b>	11/22/2011
<b>Q29a1. Destination</b>	No Input Required
<b>Q29a2. Destination</b>	No Input Required
<b>Q31. S+C Financial &amp; Match</b>	11/22/2011
<b>Q34. All Financial - % of HUD</b>	11/22/2011
<b>Q36a. Performance - PH</b>	11/22/2011
<b>Q37. Performance - All</b>	No Input Required
<b>Q40. Performance - Accomplishments</b>	11/22/2011
<b>Q42. Additional Comments</b>	No Input Required
<b>Submission Certification</b>	11/22/2011

## Q1. Contact Information

**Project Name:** Sisyphus II Housing Project-Tenant Base Rental Assistance

**Project Sponsor:** Agape Unlimited

**Grantee:** City of Bremerton

**Grant Number:** WA0100C0T010802

**Prefix:** Ms.

**First Name:** Marie

**Middle Name:** Christine

**Last Name:** Vila

**Suffix:**

**Title:** CDBG/HOME Program Coordinator

**Street Address 1:** 345 6th Street

**Street Address 2:** Suite #600

**City:** Bremerton

**State:** Washington

**Zip Code:** 98337

**Format:** 12345 or 12345-1234

**E-mail Address:** marie.vila@ci.bremerton.wa.us

**Confirm E-mail Address:** marie.vila@ci.bremerton.wa.us

**Phone Number:** 360-473-5375

**Format:** 123-456-7890

**Extension:**

**Fax Number:** 360-478-5278

**Format:** 123-456-7890

### Q3. Project Information

**Type of Grant** S+C  
**Component Type** TRA  
**Content depends on "Type of Grant" selection**  
Click save to update form.

**Was this project funded under a special initiative?** No

**Target Subpopulation** Chronic substance abusers

**CoC Number and Name** WA-501 - Washington Balance of State CoC  
**Amount of Contract or Award** \$48,660  
**Operating Year Start Date** 02/01/2010  
**Operating Year End Date** 01/31/2011  
**Operating Year Covered by this APR** 15  
**Is this an extension APR?** No  
**Is this a final APR?** Yes  
**Is this a corrected APR?** No  
**Is this APR fulfilling the reporting obligation associated with a 20-year use requirement?** No  
Click save to update form.

## Q4. Site Information

### Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple-sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the programs administrative office address. Victim service providers are exempt from recording address information. Enter DV on each line of the address form instead of an address.

**Street/PO Box:** 5464 Kitsap Way

**City:** Bremerton

**State:** Washington

**Zip Code:** 98312

**Format:** 12345 or 12345-1234

**Identify the program site configuration type:** Multiple Sites

**Identify the site type for the principal service site:** Residential: Special Needs Only

**Identify the housing type for the principal service site:** Single Apartment (non-SRO) Units

**Explain any changes made in this section from the information provided in the original application:**  
**Maximum Characters: 2000**

## Grant Number Confirmation

**Please confirm your Grant Number below. It is critical that the Grant Number is correct.**

**Select this check box to confirm that the displayed Grant Number is correct.**

**Grant Number:** WA0100C0T010802

## Submission Summary

Part	Last Updated
<b>Q1. Contact Information</b>	06/13/2011
<b>Q3. Project Information</b>	06/13/2011
<b>Q4. Site Information</b>	07/01/2011
<b>Grant Number Confirmation</b>	06/13/2011

## Q1. Contact Information

**Project Name:** Sisyphus II Housing Project-Tenant Base Rental Assistance

**Project Sponsor:** Agape Unlimited

**Grantee:** City of Bremerton

**Grant Number:** WA0100C0T010802

**Prefix:** Ms.

**First Name:** Marie

**Middle Name:** Christine

**Last Name:** Vila

**Suffix:**

**Title:** CDBG/HOME Program Coordinator

**Street Address 1:** 345 6th Street

**Street Address 2:** Suite #600

**City:** Bremerton

**State:** Washington

**Zip Code:** 98337

**Format:** 12345 or 12345-1234

**E-mail Address:** marie.vila@ci.bremerton.wa.us

**Confirm E-mail Address:** marie.vila@ci.bremerton.wa.us

**Phone Number:** 360-473-5375

**Format:** 123-456-7890

**Extension:**

**Fax Number:** 360-478-5278

**Format:** 123-456-7890

## Q2. Submission Certification

### Instructions

Before submitting your APR, an authorized grantee official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

**Name of Authorized Grantee Official:** Patty Lent

**Title/Position:** Mayor, City of Bremerton

**I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).**

**Check for Certification:**

### Q3. Project Information

**Please complete the project information for this grant based on the grant application or subsequent amendments.**

**Instructions:**

Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select yes if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions: 1. The original grant was only for hard costs (acquisition, new construction, rehabilitation), or 2. The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the grantee declined to renew the soft costs at some point.

Select no if this project is currently receiving SHP, S+C or SRO funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

<b>Type of Grant</b>	S+C
<b>Component Type</b>	TRA
<b>Content depends on "Type of Grant" selection</b>	
<b>Click save to update form.</b>	
<b>Is this project operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005?</b>	No
<b>Click save to update form.</b>	
<b>Was this project funded under a special initiative?</b>	No
<b>Target Subpopulation</b>	Chronic substance abusers
<b>CoC Number and Name</b>	WA-501 - Washington Balance of State CoC
<b>Amount of Contract or Award</b>	\$48,660
<b>Operating Year Start Date</b>	02/01/2010
<b>Operating Year End Date</b>	01/31/2011
<b>Operating Year Covered by this APR</b>	15
<b>Is this an extension APR?</b>	No
<b>Is this a final APR?</b>	Yes
<b>Is this a corrected APR?</b>	No
<b>Is this APR fulfilling the reporting obligation associated with a 20-year use requirement?</b>	No
<b>Click save to update form.</b>	

## Q4. Site Information

### Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address. Victim service providers are exempt from recording address information. Enter DV on each line of the address form instead of an address.

**Street/PO Box:** 5464 Kitsap Way

**City:** Bremerton

**State:** Washington

**Zip Code:** 98312

**Format:** 12345 or 12345-1234

**Identify the program site configuration type:** Multiple Sites

**Identify the site type for the principal service site:** Residential: Special Needs Only

**Identify the housing type for the principal service site:** Single Apartment (non-SRO) Units

**Explain any changes made in this section from the information provided in the original application:**  
**Maximum Characters: 2000**

## Q5. Bed & Unit Inventory

**Instructions:**

The Proposed Bed and Unit Inventory should match your Exhibit 2 information. The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds. For PSH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specially put aside or targeted in your grant application for chronically homeless persons. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

### Proposed Bed and Unit Inventory Total Number of Year Round Beds/Units from Application

	Beds	CH Beds (PSH Only)	Units
Households without Children	4		3
Households with Children	4		2
<b>Total</b>	<b>8</b>		<b>5</b>

### Actual Bed and Unit Inventory Total Current Number of Year Round Beds/Units

	Beds	CH Beds (PSH only)	Units
Households without Children	7		7
Households with Children	1		1
<b>Total</b>	<b>8</b>		<b>8</b>

**Q5b: Explanation of Changes**

Explain any difference in the actual inventory from the information provided in the application.

Maximum Characters: 2000

We are able to access additional units than proposed in application with the same amount of awarded funding due to accessing units below the FMR's allowed. This is necessary to accomodate the number of participants served and household size.

The number of individuals and families served fluxuates based on need, but the required number of participants to be served remain the same (8 participants total).

## Q8. Persons Served

### Instructions:

Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:

- a) Households without Children  $\zeta$  include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults  $\zeta$  include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule  $\zeta$  If ever a child in the household, always a household with children).
- c) Households with only Children  $\zeta$  include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)

### Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Adults	17	15	2		
Children	2		2		
Don't Know/Refused	0				
Information Missing	0				
<b>Total</b>	<b>19</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>

### Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With only Children	Unknown Type
Average Number of Persons	0				

### Point-in-Time Count of Persons on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
January	0				
April	0				
July	0				
October	0				

## Q9. Households Served

**Instructions:**

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

- a) Households without Children include single adult persons, or adults with adult companions that have never had a child in their household.
- b) Households with Children and Adults include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule If ever a child in the household, always a household with children).
- c) Households with only Children include a person in any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
- d) Type Unknown - If age is missing for a member of a household, it may not be possible to determine that person's household type. In that case, persons should be entered under unknown household type.

### Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Households	17	15	2		

### Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
January	0				
April	0				
July	0				
October	0				

## Q15a1. Gender - Adults

**Instructions:**

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

**Gender of Adults  
 Number of Adults in Households**

	Total	Without Children	With Children and Adults	Unknown Type
Male	6	6		
Female	4	3	1	
Transgendered	0			
Don't Know/Refused	0			
Information Missing	0			
<b>Subtotal</b>	10	9	1	0

## Q15a2. Gender - Children

**Instructions:**

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

### Gender of Children Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Type
<b>Male</b>	0	0	0	
<b>Female</b>	1	1	0	
<b>Transgendered</b>	0			
<b>Don't Know/Refused</b>	0			
<b>Information Missing</b>	0			
<b>Subtotal</b>	1	1	0	0

## Q16. Age

### Instructions:

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

### Age Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Under 5	0				
5 - 12	1		1		
13 - 17	0				
18 - 24	1	1			
25 - 34	0				
35 - 44	7	6	1		
45 - 54	0				
55 - 61	2	2			
62+	0				
Don't Know/Refused	0				
Information Missing	8	6	2		
<b>Total</b>	<b>19</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>

## Q17a. Ethnicity/Race - Ethnicity

**Instructions:**

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

**Ethnicity  
Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Non-Hispanic/Non-Latino	9				9
Hispanic/Latino	1				1
Don't Know/Refused	0				
Information Missing	9				9
<b>Total</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>

## Q17b. Ethnicity/Race - Race

### Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

### Race Number of Persons in Households

	Total	Without Children	With Children and Adults	With only Children	Unknown Type
White, Non-Hispanic/Non-Latino	8	7	1		
White, Hispanic/Latino	0				
White, Missing Ethnicity	0				
Black or African-American	2	2			
Asian	0				
American Indian or Alaska Native	0				
Native Hawaiian or Other Pacific Islander	0				
Multiple Races	0				
Don't Know/Refused	0				
Information Missing	9				9
Total Minority	2	2	0	0	0
Total Non-minority	8	7	1		
Total	19	9	1	0	9

## Q18a1. Physical and Mental Health Types of Conditions

**Instructions:**

Report the number of persons with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

### Known Physical and Mental Health Conditions Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Type
<b>Mental Illness</b>	4				4
<b>Alcohol Abuse</b>	17				17
<b>Drug Abuse</b>	15				15
<b>Chronic Health Condition</b>	0				
<b>HIV/AIDS and Related Diseases</b>	0				
<b>Developmental Disability</b>	0				
<b>Physical Disability</b>	1				1

## Q19. Domestic Violence Status

**Instructions:**

19a. Report the number of adults and unaccompanied youth who indicated a past domestic violence experience, based on the assessment at last program entry. Click save to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who most recently experienced domestic violence within each of the specified timeframes.

**19a. Past Domestic Violence Experience  
 Number of Adults and Unaccompanied Youth in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
<b>Yes</b>	0				0
<b>No</b>	0				
<b>Don't Know/Refused</b>	0				
<b>Information Missing</b>	0				
<b>Total</b>	0	0	0	0	0

## Q20a1. Residence Prior to Program Entry - Homeless Situations

### Instructions

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of persons who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all persons served, not the percentage of persons counted in this table.

**Residence Prior to Program Entry - Homeless Situations  
 Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Emergency shelter	6				6
Transitional housing for homeless persons	0				
Place not meant for human habitation	2				2
Safe Haven	0				
<b>Subtotal</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

## Q20a2. Residence Prior to Program Entry - Institutional Settings

### Instructions

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of persons who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all persons served, not the percentage of persons counted in this table.

### Residence Prior to Program Entry - Institutional Settings Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
Psychiatric facility	0				0
Substance abuse or detox center	0				0
Hospital (non-psychiatric)	0				0
Jail, prison, or juvenile detention	0				0
Foster care	0				0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q20a3. Residence Prior to Program Entry - Other Locations

### Instructions

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of persons who stayed in each of the other locations listed below on the night before their most recent program entry.

Note that the percentages calculated for each row reflect the percentage of all persons served, not the percentage of persons counted in this table.

**Residence Prior to Program Entry - Other Locations  
 Number of Persons in Households**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
PSH for homeless persons	0				
Owned by client, no subsidy	0				
Owned by client, with subsidy	0				
Rental by client, no subsidy	0				
Rental by client, with VASH subsidy	0				
Rental by client, with other subsidy	0				
Hotel/Motel, paid by client	0				
Staying or living with family	0				
Staying or living with friend(s)	0				
Other	2				2
Don't Know/Refused	0				
Information Missing	9				9
<b>Subtotal</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>

<b>Total</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
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## Q21. Veteran Status

### Instructions

Report the number of adults in each veteran status category.

### Veteran Status Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Type
<b>Veteran</b>	0			0
<b>Not a Veteran</b>	10			10
<b>Don't Know/Refused</b>	0			
<b>Information Missing</b>	7			7
<b>Total</b>	17	0	0	17

## Q23. Client Monthly Cash - Income Amount by Entry and Exit Status

### Instructions

Report the number of adult leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less, the same, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (E.g., report the average change (\$) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

### Client Monthly Cash-Income Amount Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income at Exit	Average Change (\$) Monthly Income per Adult
No income	1	1					
\$1 - \$150							
\$151 - \$250							
\$251 - \$500	4	3					
\$501 - \$750	5	6					
\$751 - \$1000							
\$1,001 - \$1,250							
\$1,251 - \$1,500							

**Applicant:** City of Bremerton

556846970

**Project:** Sisyphus II Housing Project-Tenant Base Rental Assistance

CoC\_APR\_035116

\$1,501 - \$1,750							
\$1,751 - \$2,000							
\$2,001 +							
Don't Know/Refused							
Missing/No Follow-up	7	7					
Total	17	17	0	0	0	0	

## Q27. Participation Length

### Instructions:

Report the number of persons in each participation length category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term 'leaver' refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term 'stayer' refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the end of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers.

### Length of Participation by Exit Status Number of Persons

	Total	Leavers	Stayers
Less than 30 days	0		
31 to 60 days	0		
61 to 180 days	8	5	3
181 to 365 Days	5	1	4
366 to 730 Days (1-2 Yrs)	2	2	
731 to 1095 Days (2-3 Yrs)	2	2	
1096 to 1460 Days (3-4 Yrs)	0		
1461 to 1825 Days (4-5 Yrs)	0		
More than 1825 Days (>5 Yrs)	0		
Information Missing	2	1	1
<b>Total</b>	<b>19</b>	<b>11</b>	<b>8</b>

## Q29a1. Destination at Program Exit

**Instructions:**

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

### Exit Destination Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Type
<b>Permanent Destinations</b>					
Owned by client, no ongoing subsidy	0				
Owned by client, with ongoing subsidy	0				
Rental by client, no ongoing subsidy	5				5
Rental by client, VASH subsidy	0				
Rental by client, other ongoing subsidy	2				2
PSH for homeless persons	0				
Living with family, permanent tenure	0				
Living with friends, permanent tenure	0				
<b>Temporary Destinations</b>					
Emergency shelter	0				
TH for homeless persons	0				
Staying with family, temporary tenure	2				2
Staying with friends, temporary tenure	0				
Place not meant for human habitation	0				
Safe haven	0				
Hotel or motel, paid by client	0				
<b>Institutional Settings</b>					
Foster care	0				
Psychiatric facility	0				
Substance abuse or detox facility	0				
Hospital (non-psychiatric)	0				
Jail or prison	0				
<b>Other Destinations</b>					

<b>Deceased</b>	0				
<b>Other</b>	0				
<b>Don't Know/Refused</b>	0				
<b>Information Missing</b>	2				2
<b>Total</b>	11	0	0	0	11

## Q31. S+C Expenditures and Value of Services

### Instructions

Report all Shelter Plus Care (S+C) funds expended on rental assistance during the operating year. (This should include all funds expended out of the rental assistance line item that went towards--rental assistance, deposits, damage expenses, etc.)

Report all of the Shelter Plus Care funds expended during the operating year on administration.

Report the value of all documented services match received by S+C clients during the operating year. Record the values separately, for each service type.

### S+C and Documented Services Match During the Operating Year

	Expenditure Amount
<b>Rental Assistance</b>	\$36,554.12
<b>Administration</b>	\$3,074.35
<b>Total S+C Expenditures</b>	\$39,628

### Value of Supportive Services Received by S+C Clients During the Operating Year

Documented Services Match	Value (\$)
Outreach	
Case management	\$4,245.00
Life skills (outside of case management)	\$4,544.00
Alcohol and drug abuse services	\$26,036.76
Mental health services	\$2,448.00
AIDS-related services	
Other health care services	\$12,337.89
Education	\$2,389.00
Housing placement	
Employment assistance	\$387.00
Child care	
Transportation	\$1,020.00
Legal	\$300.00
Other	\$8,028.00
<b>Total documented services</b>	<b>\$61,735.65</b>

## **Q40. Significant Program Accomplishments**

### **Instructions**

**Please describe any significant accomplishments achieved by your program during the operating year.  
Maximum Characters: 2000**

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## **Q42. Additional Comments**

**Please provide any additional comments on other areas of the APR that need explanations, such as difference in anticipated and actual program outputs or bed utilization.**

Maximum Characters: 2000

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## Submission Summary

Part	Last Updated
<b>Q1. Contact Information</b>	06/13/2011
<b>Q2. Submission Certification</b>	06/20/2011
<b>Q3. Project Information</b>	06/13/2011
<b>Q4. Site Information</b>	06/16/2011
<b>Q5. Bed &amp; Unit Inventory</b>	06/16/2011
<b>Q9. Households Served</b>	06/13/2011
<b>Q15a1. Gender - Adults</b>	06/16/2011
<b>Q15a2. Gender - Children</b>	06/15/2011
<b>Q16. Age</b>	06/16/2011
<b>Q17a. Ethnicity/Race - Ethnicity</b>	06/16/2011
<b>Q17b. Ethnicity/Race - Race</b>	06/16/2011
<b>Q18a1. Condition Type</b>	06/16/2011
<b>Q19. DV Status</b>	06/16/2011
<b>Q20a1. Prior Residence - Homeless</b>	06/15/2011
<b>Q20a2. Prior Residence - Institutional</b>	06/15/2011
<b>Q20a3. Prior Residence - Other</b>	06/16/2011
<b>Q21. Veteran Status</b>	06/20/2011
<b>Q23. Cash Income - @ Entry &amp; Exit</b>	06/16/2011
<b>Q27. Participation Length</b>	06/16/2011
<b>Q29a1. Destination</b>	06/16/2011
<b>Q31. S+C Financial &amp; Match</b>	11/21/2011
<b>Q40. Performance - Accomplishments</b>	06/20/2011
<b>Q42. Additional Comments</b>	No Input Required