

2011 CDBG and HOME PROJECT DESCRIPTIONS

Administration: Total Requested : \$125,963; APPROVED Funding: \$125,963

City of Bremerton Department of Community Development – CDBG Program Administration

Requested: \$125,963

CDBG funds will provide operating costs for overall program administration, including salaries for the Block Grant Program Administrator and the Block Grant Program Specialist and reimbursement to the City for other costs such as information technology, public information, telecommunications, and any required training and travel.

Recommended: \$125,963

APPROVED via adoption of 2011 Policy Plan (5/5/2010)

City of Bremerton Department of Community Development – HOME Program Administration

Requested: \$47,500

HOME funds will provide operating costs for overall program administration, including salaries for the Block Grant Program Administrator and the Block Grant Program Specialist and reimbursement to the City for other costs such as information technology, public information, telecommunications, and any required training and travel. Half of this amount is paid to Kitsap County Block Grant for administrative services provided in relation to its role as HOME Consortium Lead Agency.

Recommended: \$47,500

APPROVED via adoption of 2011 Policy Plan (5/5/2010)

CDBG Capital Projects: Total Requested: \$463,218; Projected Funding: \$412,379

Catholic Housing Services – Max Hale Center New Carpet for Units

Requested: \$26,218

CDBG funds will be used for purchase and installation of new commercial-grade carpeting for 20 residential units in the Max Hale Center. The Max Hale Center provides affordable housing for the formerly homeless as well as low income residents.

Recommended: \$26,218

Hope In Christ Ministries – Oasis Teen Shelter

Requested: \$100,000

CDBG funds will be used for acquisition and renovation of the current Oasis Coffee building, located at 822 Burwell Street, for the purpose of adding a shelter for the underage, homeless youth of Bremerton and Kitsap County.

Recommended: \$100,000

City of Bremerton Parks and Recreation Dept. – Lions Park Nature Playground

Requested: \$52,000

CDBG funds will be used to construct a play area at the existing Lions Park. The play area will be designed with an educational, Puget Sound theme providing an alternative to the typical manufactured playgrounds and reconnecting families with nature and the marine environment.

Recommended: \$52,000

Kitsap Community Resources – Weatherization and Minor Home Repair

Requested: \$100,000

CDBG funds will be used to assist 10 low-income Bremerton households with weatherization, minor home repair, and accessibility services to save energy and improve the health and safety of their homes.

Recommended: \$100,000

Kitsap Community Resources – Family Services Center Improvements

Requested: \$110,000

CDBG funds will be used to provide long-term repairs to address health and safety issues at KCR's 1201 Park Avenue building. Repairs include roof damage, dry rot, mold, and water damage.

Recommended: \$110,000

United Way of Kitsap County – Non-Profit Community Center

Requested: \$75,000

CDBG funds will be used to renovate the United Way Non-Profit Community Center, including replacement of windows, roofing repair, and painting the exterior of the building.

Recommended: \$24,161

HOME Projects: Total Requested: \$780,000; Projected Funding: \$608,169

Community Frameworks – Bremerton Housing Revitalization

Requested: \$300,000

HOME funds will be used to revitalize Bremerton's housing stock by providing project delivery, homebuyer technical assistance and downpayment funds for 10 low-income families to purchase homes in a designated revitalization target area.

Recommended: \$300,000

Bremerton Housing Authority – Bay Vista Affordable Homeownership

Requested: \$480,000

HOME funds will be used to subsidize 16 affordable homeownership units that will be sold to low-income homebuyers. The homes will remain affordable for a minimum of 40 years through resale restrictions.

Recommended: \$308,169

2011 Block Grant Funding Requests and Citizen Advisory Board Funding Recommendations

Staff Administration		Funding	Activity Type	Amount Requested	Amount Recommended
CDBG Program Administration		CDBG	Administration	\$ 125,963	\$ 125,963
HOME Program Administration		HOME	Administration	\$ 47,500	\$ 47,500
Totals				\$ 173,463	\$ 173,463

Contingencies All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. The allocation for CDBG Administration is based on 20% of the anticipated award plus program income, per regulatory allowance. The allocation for HOME administration is based on 10% of the anticipated award plus program income, per regulatory allowance. Should additional funding be received, the CDBG and HOME administration allocations will increase accordingly. Allocation of funds to administration was approved by City Council in a Public Hearing on May 5, 2010.

CDBG Capital

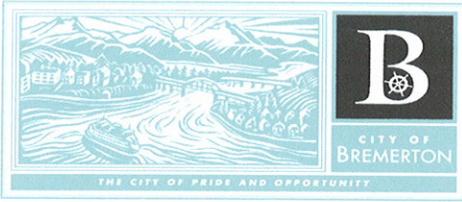
Agency	Project Title	Funding	Activity Type	Amount Requested	Amount Recommended
Catholic Housing Services	Max Hale Center New Carpet	CDBG	Capital	\$ 26,218	\$ 26,218
Hope In Christ Ministries	Oasis Teen Shelter	CDBG	Capital	\$ 100,000	\$ 100,000
City of Bremerton Parks and Recreation Dept.	Lions Park Nature Playground	CDBG	Capital	\$ 52,000	\$ 52,000
Kitsap Community Resources	Weatherization	CDBG	Capital	\$ 100,000	\$ 100,000
Kitsap Community Resources	Bremerton Family Service Center Repairs and Improvement	CDBG	Capital	\$ 110,000	\$ 110,000
United Way of Kitsap County	Non-Profit Community Center	CDBG	Capital	\$ 75,000	\$ 24,161
Totals				\$ 463,218	\$ 412,379

Contingencies All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Should additional funding be received, all excess funds will be rolled over to the 2012 funding round. Should estimated funding be decreased, funds will be removed from the United Way of Kitsap County's Non-Profit Community Center project first and after that, additional funding decreases will be taken from Kitsap Community Resources' Weatherization project.

HOME

Agency	Project Title	Funding	Activity Type	Amount Requested	Amount Recommended
Community Frameworks	Bremerton Housing Revitalization	HOME	Housing	\$ 300,000	\$ 300,000
Bremerton Housing Authority	Bay Vista Affordable Homeownership	HOME	Housing	\$ 480,000	\$ 308,169
Totals				\$ 780,000	\$ 608,169

Contingencies All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Should additional funding be received, all excess funds will be put toward Bremerton Housing Authority's Bay Vista Affordable Homeownership project until it reaches the full funding request of \$480,000. If additional funding exceeds the amount needed to bring the Bay Vista Affordable Homeownership project to its total requested amount of \$480,000, the funds will be equally split between the two projects. In the case that funding is less than estimated, funds will be removed from the Bay Vista Affordable Homeownership project.



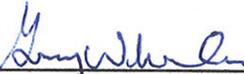
Department of Community Development
 CDBG/HOME Programs
 345 6th Street, Suite 600
 Bremerton, WA 98337

**City of Bremerton
 Community Development Block Grant (CDBG)
 Funding recommendations for 2011
 Capital projects in order of priority**

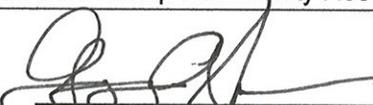
APPLICANT	PROJECT	RECOMMENDED FUNDING
Catholic Housing Services	Max Hale Center New Carpet	\$26,218
Hope in Christ Ministries	Oasis Teen Center	\$100,000
City of Bremerton Parks and Recreation Department	Lions Park Nature Playground	\$52,000
Kitsap Community Resources	Weatherization	\$100,000
Kitsap Community Resources	Bremerton Family Service Center Repairs and Improvement	\$110,000
United Way of Kitsap County	Non-Profit Community Center	\$24,161
2011 Estimated Capital Allocation	TOTAL	\$412,379

FUNDING CONTINGENCY

All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Should additional funding be received, all excess funds will be rolled over to the 2012 funding round. Should estimated funding be decreased, funds will be removed from the United Way of Kitsap County's Non-Profit Community Center project first and after that, additional funding decreases will be taken from Kitsap Community Resources' Weatherization project.



 Greg Wheeler



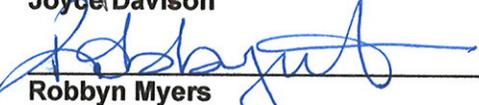
 Greg Jose



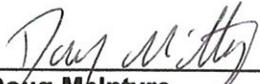
 Joyce Davison



 Kallie Gatzemeier-Wood



 Robbyn Myers



 Doug McIntyre
 CDBG Program Specialist

9/16/2010

 Date



 Marie Vila
 CDBG Program Administrator

9/16/2010

 Date



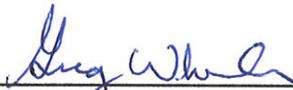
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**City of Bremerton
 Community Development Block Grant (CDBG)
 Funding recommendations for 2011
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APPLICANT	PROJECT	RECOMMENDED FUNDING
Community Frameworks	Bremerton Housing Revitalization	\$300,000
Bremerton Housing Authority	Bay Vista Affordable Homeownership	\$308,169
2011 Estimated Capital Allocation	TOTAL	\$608,169

FUNDING CONTINGENCY

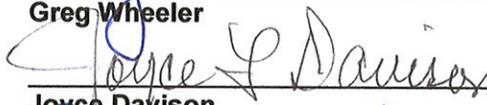
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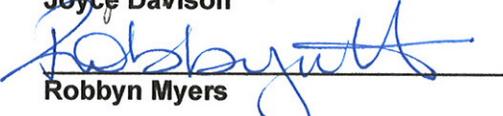
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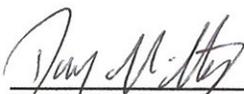
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