

CITY OF BREMERTON



2012 ACTION PLAN **COMMUNITY DEVELOPMENT BLOCK GRANT** **PROGRAM**

Submitted November 15, 2011

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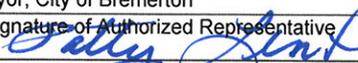
SF-424

APPLICATION FOR FINANCIAL ASSISTANCE

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED November 15, 2011	Applicant Identifier 91-6001231	
<input checked="" type="checkbox"/> Construction	Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier	
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction	5. APPLICANT INFORMATION		
Legal Name: City of Bremerton		Organizational Unit:		
Organizational DUNS: 556846970		Department: Department of Community Development		
Address: Street: 345 6th Street, Suite 600		Division: Block Grant		
City: Bremerton		Name and telephone number of person to be contacted on matters involving this application (give area code)		
County: Kitsap		Prefix:	First Name: Marie	
State: WA	Zip Code 98337	Middle Name C		
Country: USA		Last Name Vila		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 91-6001231		Suffix:		
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		Email: marie.vila@ci.bremerton.wa.us		
Other (specify) <input type="checkbox"/> <input type="checkbox"/>		Phone Number (give area code) 360-473-5375		Fax Number (give area code) 360-473-5278
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant Program		7. TYPE OF APPLICANT: (See back of form for Application Types) City Government Other (specify)		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City of Bremerton		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
13. PROPOSED PROJECT Start Date: 1/1/2011		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: CDBG funds will be used for housing rehab, capital development activities, economic development activities, public services activities, and planning and administration		
Ending Date: 12/31/2011		14. CONGRESSIONAL DISTRICTS OF: a. Applicant Sixth b. Project Sixth		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 460,927 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$. ⁰⁰	DATE:		
c. State	\$. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$. ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$ 50,000 ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$ 510,926 ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix	First Name Patty	Middle Name		
Last Name Lent	Suffix			
b. Title Mayor, City of Bremerton	c. Telephone Number (give area code) 360-473-5266			
d. Signature of Authorized Representative 	e. Date Signed 11-07-11			

NARRATIVE RESPONSES



Second Program Year Action Plan

The following Annual Action Plan includes the Funding Application to HUD ([SF 424](#)) and Narrative Responses to Action Plan questions that CDBG/HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

GENERAL

Executive Summary

The following is the City of Bremerton's Annual Action Plan which describes the programs, projects, and activities to be undertaken with funds anticipated to become available during the 2012 program year. The Plan identifies the relationship of the activities to the priority housing, homeless, special populations, community development and economic development needs, and describes reasons for allocating priorities. Funds were allocated based on priority needs described in the 2011-2015 Consolidated Plan, and all projects funded meet objectives and strategies in the plan.

The City of Bremerton estimates it will have \$503,426 in federal housing and community development funding available for the 2012 program year under the CDBG program. Funding is estimated based on prior years funding, anticipated funding cuts, program income received (\$50,000 anticipated), and funds rolled over from the previous year. Actual funds may vary from this estimated amount.

The City of Bremerton receives its own allocation of CDBG funds, but its annual HOME allocation comes through the Kitsap County HOME Consortium, of which Kitsap County is the lead agency. The City's share of the Consortium's HOME allocation is 43%. The City of Bremerton estimates it will have \$832,880.59 in federal housing funding available for the 2012 program year under the HOME program. Funding is estimated based on prior years funding, anticipated funding cuts, program income received and funds rolled over from the previous year. Actual funds may vary from this estimated amount.

City of Bremerton HOME activities will be covered in full in the Kitsap County Consortium’s Action Plan. The City’s Action Plan will describe in full all other items concerning compliance and management of its grant programs.

All of the proposed projects included in the 2012 Action Plan will address objectives and strategies in the 2011-2015 Consolidated Plan. The estimated funds will be allocated to housing projects, public service programs, public facilities, economic development programs, and planning and administration.

Total of all anticipated funding is included in the recommendations listed below. Full project descriptions are located in HUD Table 3C.

The following are the funding recommendations that the **PUBLIC SERVICE GRANT RECOMMENDATION COMMITTEE** made to the Bremerton City Council for 2012:

PUBLIC SERVICE PROJECTS			
Agency	Project	Request	Recommendation
Boys & Girls Club	Bremerton After-School Program Operations	\$15,000	\$10,000
Bremerton Foodline*	Agency Salaries	\$22,000	\$6,100
Holly Ridge Center	Partnership for Children at Risk	\$14,875	\$10,000
Hope in Christ Ministries	Oasis Youth Continuum of Services	\$108,540	\$30,039
YWCA	ALIVE Legal Services	\$25,000	\$13,000
TOTALS		\$185,415	\$69,139
If less CDBG funding is received, make proportional cuts down to minimum of \$10,000.			
If more CDBG funding is received, make proportional increases to all projects.			
*Bremerton Foodline’s full award is \$13,600; City discretionary funds will be used to cover the remaining \$7,500.			

The following are the funding recommendations that the **CAPITAL PROJECTS GRANT RECOMMENDATION COMMITTEE** made to the Bremerton City Council for 2012:

CDBG CAPITAL PROJECTS			
Agency	Project	Request	Recommendation
Boys & Girls Club	Bremerton Teen Center Construction	\$200,000	\$40,000
City of Bremerton Park & Recreation	Evergreen Accessible Play Project	\$162,000	\$162,000
Kitsap Community Resources	Weatherization and Minor Home Repair	\$320,000	\$130,102
TOTALS		\$682,000	\$332,102
<p>If less CDBG funding is received, decrease Weatherization project funding.</p> <p>If more CDBG funding is received, increase Boys & Girls Teen Center project</p>			

HOME PROJECTS			
Agency	Project	Request	Recommendation
Bremerton Housing Authority	Bay Vista Affordable Homeownership	\$330,000	\$150,000
Community Frameworks	Built-in Bremerton	\$300,000	\$90,000
Inland Empire Residential Resources	Frances Haddon Morgan Replacement Housing	\$150,000	\$100,000
Kitsap Mental Health Services	Scattered Site Rental Housing Rehabilitation	\$612,624	\$451,000
TOTALS		\$1,392,624	\$791,000
<p>If less CDBG funding is received, decrease KMHS Scattered Site to minimum \$10,000.</p> <p>If more CDBG funding is received, increase all projects proportionally up to grant request amount.</p>			

Citizen Participation

Consistent with federal regulations and the City's Citizen Participation Plan the public was provided several opportunities to provide input into the 2012 application process and annual Action Plan.

The annual application process begins in April of each year when the Draft Application & Policy for Use of Funds is made available for a 30-day comment period. Public Notice is published and a public hearing is held in May by the Bremerton City Council. After consideration of public comments, City Council approves the Policy Plan and Application. The Application is then made available to all interested parties. Technical assistance with the application is provided through a mandatory training and by appointment with staff.

For 2012, the City conducted a Coordinated Grant Process with Kitsap County Block Grant (CDBG, HOME) and the Kitsap Regional Coordinating Council (KRCC) (Affordable Housing and Homeless Housing Grant programs funded under WA HB 2060 and WA ESSHB 2163 through real estate transaction recording fees). Under this new process, the same calendar was followed, and most components were developed and presented jointly by the three jurisdictions: Application Forms, Technical Assistance, Grant Recommendation Committee. Certain components were shared by the two Block Grant programs, such as the Policy Plan, which contains policies only applicable to these programs. The Coordinated Grant Process helped simplify the process for organizations submitting applications to all three jurisdictions, prevented potential duplication of funding for the same priorities, and allowed the City, County and KRCC to designate the most appropriate funding source to the projects presented.

Under the new Coordinated Grant Process, there are two Grant Recommendation Committees (GRCs), one for Public Service and one for Capital (including HOME) funding. Each GRC has 8 citizen volunteers comprising 2 City of Bremerton appointees, 2 Continuum of Care appointees, and 4 Kitsap County appointees. Appointments are made by the Bremerton City Council (for City of Bremerton appointees) and the Kitsap Regional Coordinating Council (for the other appointees).

Each GRC is responsible for reviewing applications, conducting interviews with applicants and formulating a slate of recommendations. The entire slate of projects recommended for City of Bremerton funding is then forwarded to the Bremerton City Council for approval.

In late September, an announcement of funding recommendations availability, notice of a 30-day comment period and November public hearing is published in the local paper. Applicants and all interested parties are notified of the written comment period. The Council, after considering public comments, approves the Action Plan and it is forwarded to HUD.

Action Plan comments received, if any, will be attached as an addendum to the Action Plan to HUD.

Resources

The City of Bremerton receives CDBG funds directly from HUD and HOME funds through the Kitsap County Consortium, and estimates the following will be available to fund the projects included in the Action Plan (also includes anticipated program income):

CDBG Funds	
Public Service	\$ 69,139
Capital & Economic Development Projects	\$ 332,102
Planning & Administration	\$ 102,185
Total CDBG Funds	\$ 503,426
HOME Funds	
City of Bremerton Housing Projects	\$ 791,806
Administration	\$ 41,074
Total HOME Funds	\$ 832,880

Additional Resources

In addition to these resources the jurisdiction expects other federal, state and local resources will be available to address the needs identified in the Consolidated Plan. No Section 8 funds are made directly available to the City of Bremerton; Section 8 assistance is administrated by Bremerton Housing Authority and Housing Kitsap (formerly known as Kitsap County Consolidated Housing Authority). Kitsap County Continuum of Care member agencies receive McKinney-Vento Homeless Assistance Act funds through the Balance of State. These funds are is administrated by the State of Washington, are awarded through a renewal process, and are used to provide rental assistance. The City receives three Shelter Plus Care renewal grants as a pass-through for Agape Unlimited, to run a project, sponsor, and tenant based housing and services program for homeless individuals who are substance abusers and/or may also be seriously mentally ill.

Projects and programs awarded funds in the 2012 Action Plan include many public and private funding sources which are depicted specifically in the attached "[Table of 2012 Leveraging of Public-Private Resources](#)". The following is a summary of those sources of funding:

Federal

Boys & Girls Clubs of America Grant
Department of Energy
Department of Social and Health Services
Emergency Food Assistance Program
Head Start
School Grant
21st Century Grant

State

WA Department of Commerce
Energy Matchmakers

Local/Private

United Way
Cascade Natural Gas Company
Kitsap County Human Services
City of Bremerton
Homeless Housing Grant Program
Puget Sound Energy
Private Foundations
Individual Donations (cash & in-kind)

Home Match requirements for projects funded will come from various sources including Washington State Housing Trust Fund, local Affordable Housing for All grant program, Tax Credit Equity and project owners own funds.

Annual Objectives

[HUD Table 2C - Summary of Specific Annual Objectives](#) found in the List of Tables attached to this Action Plan demonstrates specific objective and outcome measures as it is reflected in the Strategic Plan.

Description of Activities

Several tables are provided in the attached List of Tables to this Action Plan as a summary to the programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the Strategic Plan. The titles to these tables are as follows:

[“HUD Table 3C - Consolidated Plan Listing of Projects”](#) – This table provides a name and description of the activity anticipating funding in the Action Plan Year. Also, in this table you will find the project location, HUD’s objective and outcome categories along with the Matrix Code, National Objective and funding sources.

[“Table Listing 2012 Consolidated Plan Objectives and Strategies”](#) – This table captures the 2011-2015 Consolidated Plan Objectives and Strategies being met as they relate to HUD’s goals and priority needs for the 2012 activities.

Geographic Distribution/Allocation Priorities

The City of Bremerton is generally characterized by lower income neighborhoods. It has the highest concentration of low-income households in Kitsap County; approximately 58% of the households in the City have incomes at or below 80% of the area median income.

Bremerton has two designated slum/blight zones: the Anderson Cove neighborhood, and Downtown Bremerton. Bremerton does not generally have concentrations racial/minority groups.

All of the City of Bremerton’s funding is directed to programs and projects which address the needs of individuals and families with incomes at 80% and below area median income, as established by HUD. Many projects are able to qualify under area benefit, particularly those serving the City as a whole, or those targeting lower-income census tracts.

Because Bremerton’s geography is a relatively small area, with low income households generally spread evenly and not concentrated in specific areas, geographic allocation priorities have not been established that are not already addressed through slum/blight designation.

Annual Affordable Housing Goals

The table entitled [“HUD Table 3B - Annual Affordable Housing Goals”](#) as shown in the List of Tables attached to this Action Plan indicates the number of units that apply to low income renters, owners, homeless, and non-homeless special needs population in the City of Bremerton.

The City will continue to utilize CDBG/HOME funds in ways that balance the affordable housing needs for both low-income and special-needs individuals/families with rental and homeownership opportunities throughout the City. CDBG/HOME funding will be used, wherever possible, in ways that increase and maximize other funding sources to projects. State Housing Trust Funds, Low-Income Housing Tax Credits, Homeless Housing Grant Program (2163), SHOP funds, Affordable Housing Grant Program (2060), private grants and foundations are but a few of the funding sources from which our low-income housing partners will seek funding with CDBG/HOME commitments in hand. The City also supports down payment assistance (HOME) as well as homeownership rehab to address health and safety issues in existing housing (with non-HUD funds).

Public Housing

The two public housing authorities in Kitsap County, Bremerton Housing Authority and Housing Kitsap, work with their housing residents to meet their needs as well as encourage their participation in programs that will lead to greater self sufficiency.

Over the last two years, all 571 homes in Bremerton Housing Authority's (BHA) public housing project "Bay Vista" (formerly "Westpark") have been vacated, demolished, and residents successfully relocated to other safe, decent, and affordable housing utilizing Section 8 Housing Choice Vouchers. New homeownership opportunities for former public housing residents will be a component of the development of Bay Vista as a mixed income community. The Staff of BHA's Community and Supportive Services department are working with potential low-income homeowners to prepare them to purchase their own homes, using the "Section 8 to Homeownership" tool. The program will be coupled with other financial resources in the community, such as down-payment assistance programs, to bring homeownership to former public housing residents.

In 2010, the Bremerton Housing Authority was awarded funds through the City of Bremerton HOME program for its "Bay Vista Affordable Homeownership" project to construct new, single-family homebuyer units, match the units up with eligible homebuyers (many former Westpark residents), and provide down-payment assistance.

The Kitsap County Consolidated Housing Authority, now doing business as "Housing Kitsap", has undergone significant financial challenges and reorganization to become a more streamlined organization focused on its core mission of providing affordable housing. Currently the organization is focused on modernization and improvement of the management of the existing housing it owns, rather than development of new units.

Housing Kitsap has received Block Grant funds from time to time from the City to support affordable housing. The City currently does not have any open or future projects with Housing Kitsap.

Homeless and Special Needs

As a result of the recession, homelessness and the prevention of homelessness have become even greater concerns in our community. Most agencies are reporting more clients, particularly those accessing services for the first time. The current economic crisis has only increased the need for affordable housing and services to help people make ends meet. Programs and projects in the 2012 Action Plan which directly address the needs of the homeless, including the chronically homeless, as well as prevention of homelessness include:

Public Service	
➤ Hope in Christ Ministries – <i>Oasis Youth Continuum of Services</i>	\$30,039
Public Facilities	
➤ none	\$0
Housing	
➤ none	\$0

The following segments of the population that have been identified as having special housing needs are the elderly and frail elderly, persons with mental, physical or developmental disabilities, persons with HIV/AIDS, persons with alcohol or drug addiction, victims of domestic violence and persons discharged from institutions. The programs and projects above also serve special needs populations. Additionally the following projects awarded funding in the 2012 Action Plan address the needs of particular special needs populations:

Public Service	
➤ Holly Ridge Center – <i>Partnership for Children at Risk</i>	\$13,000
➤ YWCA – <i>ALIVE Legal Advocacy</i>	\$10,000
Public Facilities	
➤ City of Bremerton Parks & Rec – <i>Evergreen Accessible Play Project</i>	\$162,000
Housing	
➤ Inland Empire – <i>Frances Haddon Morgan Replacement Housing</i>	\$100,000
➤ Kitsap Mental Health Services – <i>Scattered-Site Rental Housing Rehab</i>	\$451,000

Barriers to Affordable Housing

The most significant barrier to affordable housing continues to be affordability. The recent recession has impacted household income negatively and placed more people into precarious housing situations. Agencies which provide housing assistance or subsidized housing units have seen an increase in the number of clients seeking help and cuts in the amount of funding available to provide assistance. Unfortunately some do not seek help until they have lost their housing. Lack of income also affects the ability to place households even in subsidized housing. Housing units for households with the lowest incomes have the longest wait lists.

Development of new affordable housing units has also been a barrier. Traditional methods of funding new development, especially rental housing, has been very challenging as a result of the economic crisis. New projects are taking longer to develop due to lack of funding available from traditional public and private sources.

Other Actions

During preparation of the 2011-2015 Consolidated Plan a survey was used to help identify the obstacles to meeting underserved needs. Survey information along with information provided by agencies and data from the Community Needs Assessment indicated the following barriers faced by persons attempting to obtain services in the community: transportation problems; lack of information & awareness of kinds of services and housing are available; and lack of affordable housing.

The City of Bremerton Block Grant Program is committed to funding services and housing located in areas that are most accessible to the people using those services. The City's 2012 funding recommendations include funding for a beyond-accessible playground so local families with disabled children don't have to travel to Pierce County for similar facilities; Bay Vista Affordable Homeownership creates new units in a new, centrally located, mixed-income and mixed-use (commercial/residential) development; Built-in-Bremerton focuses homeownership and rehab activities for low-income households in the classic, central West-Bremerton neighborhood adjacent to the downtown revitalization zone, transportation shopping, and amenities.

The Kitsap Continuum of Care Coalition recently conducted a study on homeless housing and service delivery. The goal was to identify changes that could be made that would result in a better outcome for people who are homeless, as well as better efficiency for agencies who provide services and housing. Based on results of the survey, the County will seek to implement a single-point-of-entry system for homeless housing and services.

The objectives and strategies of the 2011-2015 Consolidated Plan are generally focused on reducing the number of families in poverty, improving the quality of life for the poorest, and lessening the impacts of poverty. The Plan contains specific Economic Development Objectives and Strategies to encourage economic growth and job opportunities.

CDBG

In 2012 CDBG funds will be used for:

CDBG PROJECTS			
Agency	Project	Request	Recommendation
Boys & Girls Club (CAP)	Bremerton Teen Center Construction	\$200,000	\$40,000
City of Bremerton Park & Recreation (CAP)	Evergreen Accessible Play Project	\$162,000	\$162,000
Kitsap Community Resources (CAP)	Weatherization and Minor Home Repair	\$320,000	\$130,102
Boys & Girls Club (PS)	Bremerton After-School Program Operations	\$15,000	\$10,000
Bremerton Foodline (PS)	Agency Salaries	\$22,000	\$6,100
Holly Ridge Center (PS)	Partnership for Children at Risk	\$14,875	\$10,000
Hope in Christ Ministries (PS)	Oasis Youth Continuum of Services	\$108,540	\$30,039
YWCA (PS)	ALIVE Legal Services	\$25,000	\$13,000

The City of Bremerton anticipates receipt of about \$50,000 in program income during 2012. These funds will supplement Administration and Capital project, and have been included in the GRC funding recommendations for inclusion in the Action Plan. Program income will not be used toward 2012 public service projects because no PI was receipted during 2011. If more program income is received, it will be used prior to making additional draws from the City's HUD line of credit.

The City of Bremerton does not have any float funded activities, proceeds from Section 108 loan guarantees, surplus funds from an urban renewal settlement, or funds returned to the line of credit.

Every activity funded with CDBG funds must benefit low-income persons in our community. Programs and projects which receive funding must demonstrate at least 51% of the individuals or households benefiting are at or below 80% of area median income. Most programs and projects serve 100% low-income households or individuals.

To ensure that major capital investments have long-lasting benefit to our community, the City of Bremerton’s Policy Plan requires a period of restricted use for capital projects. Restricted use is formalized through a recorded covenant agreement.

CDBG Capital assistance	Restricted Use Period
Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000	15 years

HOME

In 2012 Home funds will be used for:

HOME PROJECTS			
Agency	Project	Request	Recommendation
Bremerton Housing Authority	Bay Vista Affordable Homeownership	\$330,000	\$150,000
Community Frameworks	Built-in Bremerton	\$300,000	\$90,000
Inland Empire Residential Resources	Frances Haddon Morgan Replacement Housing	\$150,000	\$100,000
Kitsap Mental Health Services	Scattered Site Rental Housing Rehabilitation	\$612,624	\$451,000

To ensure that HOME investments yield affordable housing over the long term, HOME imposes rent and occupancy requirements over the length of an affordability period. The length of the affordability period depends on the amount of the HOME funds in the property and nature of the activity funded. Affordability periods range from 5 to 20 years. The City of Bremerton will designate in the subrecipient contract the method to be used—either either Resale or Recapture (24 CFR 92.254(a)(5)—for maintaining affordability for each HOME assisted property. Additionally, deed restrictions must be recorded on the property to ensure the affordability.

The periods of affordability for HOME-assisted homebuyer projects are described at 24 CFR 92.254(a)(4). HOME-assisted homebuyer housing must meet the affordability requirements for not less than the applicable period specified below, beginning after project completion.

HOME assistance per unit	Period of Affordability
Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000	15 years

The City has contracted with the Washington State Housing Finance Commission to manage its Downpayment Assistance Program. The program provides a direct subsidy to the homebuyer and follows recapture provisions. As per 92.254(a)(5)(ii), all or a portion of the HOME assistance to the homebuyer will be repaid on housing that does not meet the period of affordability. This is enforced through a HOME Agreement executed with the homebuyer at closing of the loan, promissory note and a recorded deed of trust. The promissory note includes provisions for loan recapture that allocates shared equity using the ratio of the HOME subsidy to the sum of the homebuyer's investment.

Other homebuyer activities with direct homebuyer subsidy will use either resale or recapture, as set out in each activity's contract. Bremerton Housing Authority's Bay Vista Affordable Homeownership project will follow resale provisions for all 15 homes under contract (2011 award: 10 homes, 2012 award: 5 homes). The Community Frameworks "Built-in-Bremerton" program will use recapture provisions to enforce affordability on all 13 homes covered under its program contract (2011 award: 10 homes; 2012 award: 3 homes).

The City follows resale provisions to enforce affordability for those homeownership activities which utilize HOME funds as developer subsidy. For example, the City has provided developer subsidies to Habitat for construction of single family homeowner units, which carry a deed restriction requiring resale to a qualifying low-income homebuyer during the period of affordability.

For rental housing projects, HOME assisted units must meet the affordability period described below. As per 92.252(e), the affordability requirements apply without regard to the term of any loan or mortgage or the transfer of ownership.

Rental Housing Activity	Period of Affordability
Rehabilitation or acquisition of existing housing per unit amount of HOME funds: Under \$15,000	5 years
Between \$15,000 to \$40,000	10 years
Over \$40,000 or rehabilitation involving refinancing	15 years
New Construction or acquisition of newly constructed housing	20 years

All HOME funded projects (5 or more units) are monitored to ensure compliance with affirmative marketing. Agencies are asked to provide their Affirmative Marketing Plan, which staff reviews for required procedures regarding training, marketing & outreach, race and ethnic data collection, and reporting and record keeping.

All organizations receiving HOME funds are required to enter into a written agreement with the City which covers HOME regulatory requirements including Affirmative Marketing, Non-Discrimination in Employment and Purchasing and Minority and Women Owned Business Outreach. Organizations are encouraged to hire minority or women owned businesses when possible.

MONITORING

City of Bremerton Block Grant staff conduct annual desk and on-site subrecipient monitoring of eligibility, performance, compliance, regulations and accomplishments as well as tracking financial data. The City and County together have established clear policies and procedures for carrying out this responsibility.

Each sub-recipient must sign a contract with the City outlining roles and obligations of the City and sub-recipient and laying out the framework for the monitoring requirements. All contracts contain timelines and scope of work to promote timeliness of expenditures and compliance with specific goals and requirements. The project manager is responsible for clearly conveying the requirements described in the agreement to the sub-recipients.

Throughout the year, sub-recipients are responsible for submitting quarterly performance reports, quarterly demographics, budget reconciliation forms, and each voucher is accompanied by a summary of appropriate back-up or copies of original receipts and checks. Questions of capacity and expertise are reviewed through this process, and supported where necessary by technical assistance, resource referral, or guidance. Information collected throughout the year is used to provide direction for on-site monitoring at least once a year. Quarterly reports are used to determine funding eligibility and timeliness of expenditures.

In addition to monitoring specific projects under contractual agreements, Block Grant staff provides resource material, information, instruction, guidance and referrals proactively to organizations in need of support.

Each program year, Block Grant staff conducts a full, on-site sub-recipient review of project and program records related to grant performance and fiscal accountability. The purpose of the review is to assess performance against the agreement, and to verify all federal, state and local regulations are satisfied. Where required, monitoring for affordability is also performed on site. Housing Quality Standards (HQS) inspections are performed consistent with HUD requirements by qualified inspectors and reviewed or completed by Block Grant projects managers. Each on-site monitoring follows specific procedures and a written checklist that is maintained in the files. Letters of findings with a specific timeline for resolution, are written to each contract sub recipient. Sub recipients are monitored in a timely manner for compliance with these written requests, and given assistance or guidance where necessary.

Impediments to Fair Housing Choice

The City of Bremerton supports fair housing, and has published an Analysis of Impediments to Fair Housing. Kitsap County and the City of Bremerton will be updating its AI in the next year.

Specifically, in reference to fair housing, the Consolidated Plan Housing Objective states:

Objective H-3:

Promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex, national origin, familial status, disability or sexual orientation.

The following Strategy will be used to support this objective through Administration:

Strategy 3. Fair Housing:

The Consortium will provide for fair and equal housing opportunities for all persons through the following activities:

- Conduct an annual Fair Housing educational seminar for housing providers, real estate professionals and lenders. (H-3)
- Provide no-cost fair housing educational resources and referral. (H-3)
- Update the Kitsap County & City of Bremerton Analysis of Impediments to Fair Housing. (H-3)

Lead-based Paint

City of Bremerton relies on the staff of Kitsap Community Resources to provide lead assessment and inspection throughout the County. Several years back, the City provided funding for KCR to purchase a Niton Gun, which assesses the level of lead in surfaces, and KCR staff is trained in its use. Local organizations look to this agency for lead assessment as they have contractors with crews all trained in safe work practices.

DISTRIBUTION MAP

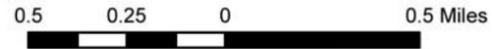


City of Bremerton Median Income by 2010 Census Tracts

City of Bremerton -
Community Development
CDBG Program
345 6th Street, Suite 600
Bremerton, WA 98337

Contact: Marie Vila - CDBG Program
Administrator (360) 473 5375

Note: This map was designed for general purpose use only. The City of Bremerton does not warrant the accuracy of this information or mapping, which should not be relied upon without independent verification of accuracy. The user assumes all risks related to or arising from the use of this information or mapping.

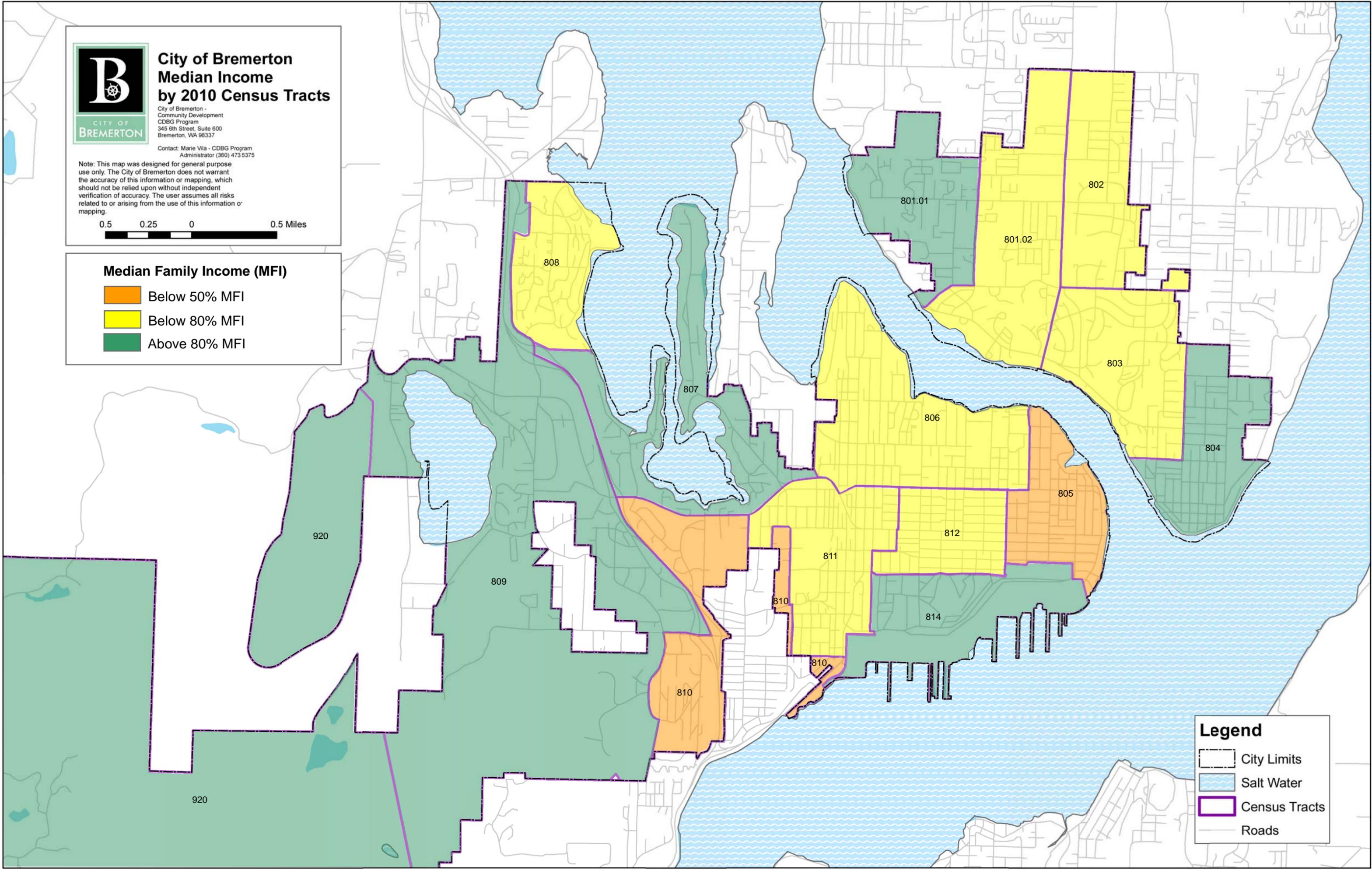


Median Family Income (MFI)

- Below 50% MFI
- Below 80% MFI
- Above 80% MFI

Legend

- City Limits
- Salt Water
- Census Tracts
- Roads



TABLES

HUD Table 3C – Consolidated Listing of Projects

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-1

Participating Jurisdiction **City of Bremerton**

Applicant Name **CITY OF BREMERTON BLOCK GRANT PROGRAM**
Activity Name **GENERAL CDBG PROGRAM ADMINISTRATION**

Project Description
CDBG ADMINISTRATION
Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement may be used for planning and administrative costs to deliver the CDBG program requirements. Those funds not being used for administration and planning purposes will be rolled into project use.

Project Address or Census Tract	City	State	Zip Code +4
345 6TH STREET SUITE 600	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description

ADM-1	<i>Support development of healthy, viable communities through partnerships among all levels of government, non-profit organizations and the private sector to achieve the goals of decent housing, suitable living environments and expanded economic opportunities.</i>
Consolidated Plan Strategy:	<i>1. Collaboration and Standardization: Kitsap County and the City of Bremerton will continue to work collaboratively in the administration of the County and City Block Grant Programs. This effort will include common policies and procedures for the application and use of funds, subrecipient reporting, record keeping and monitoring.</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Another Unit of Local Gov	CDBG:	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	92,185.38
		ANTICIPATED PI	\$ 10,000.00
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 102,185.38
24 C.F.R. 570.206 CDBG	21A - General Program Administration	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
		Other Federal	\$ -
Accomplishment Type	Proposed Annual Units	State	\$ -
		Local	\$ -
Proposed Start Date	Proposed Completion Date	Agency	\$ -
1/1/2012	12/31/2012	Private	\$ -
		Other/In-Kind	\$ -
		TOTAL	\$ 102,185.38

The primary purpose of the project is to help:

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-2

Participating Jurisdiction CITY OF BREMERTON

Applicant Name	BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND
Activity Name	BREMERTON AFTER-SCHOOL PROGRAM OPERATIONS
Project Description	
<p>BREMERTON AFTER-SCHOOL PROGRAM OPERATIONS CDBG funds will be used to support staff and overhead costs for after school and summer programs to youth, ages 6-13. Program includes homework help, tutoring, nutrition education, opportunities for community service, regular physical activity. Bremerton program takes place Naval Avenue Early Learning Center, which is located in a low-income census tract.</p>	

Project Address or Census Tract	City	State	Zip Code +4
900 Olympic Avenue	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description	
PS-3 Investment	<i>Investment -Increase self-sufficiency and independence for low-income and special needs populations.</i>
Consolidated Plan Strategy: PS-3.14	<i>14. Youth Services: Support a variety of youth services, including recreation, mentoring, education and nutrition services for the community's target income young people. Support may include direct assistance or fee waivers for target income groups (PS-1, PS-3).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG:	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 10,000.00
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208(a)(2)(i)	ANTICIPATED PI	
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 10,000.00
24 C.F.R. 570.201(e)	05D - Youth Services	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Affordability	Other Federal	\$ 85,000.00
Accomplishment Type	Proposed Annual Units	State	\$ -
People	567	Local	\$ 70,000.00
Proposed Start Date	Proposed Completion Date	Agency	\$ 235,000.00
1/1/2012	12/31/2012	Private	\$ 204,000.00
		Other/In-Kind	\$ 1,000.00
		TOTAL	\$ 605,000.00

The primary purpose of the project is to help:
Persons with Disabilities

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-3

Participating Jurisdiction CITY OF BREMERTON

Applicant Name BREMERTON FOODLINE
Activity Name AGENCY SALARIES

Project Description

AGENCY SALARIES

The Foodline's primary service is providing emergency food assistance. Monthly, clients are offered a food box containing the major food groups. Each day, bread and produce are available. Weekly, clients have access to Federal commodities. The Foodline also offers clothing and small household goods. The Bremerton Foodline has leveraged its facility, which includes emergency generator system and large warehousing capacity, to support neighboring foodbanks and agencies. CDBG funds will be used to support four part-time salaries, including Executive Director, Supervisor of Operations, Office Manager/Outreach Coordinator, and Driver.

Project Address or Census Tract	City	State	Zip Code +4
1600 12th Street	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description

PS-1 Basic Needs	<i>Basic Needs -Support the provision of services providing basic needs to low income and special needs individuals and families in crisis.</i>
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Consolidated Plan Strategy: PS-1.8	<i>8. Human Services: Support social services programs, including case management, that meet the basic human needs of low-income persons with an emphasis on meeting priority needs (PS-1, PS-2).</i>
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Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 13,600.00
LMA - Low/Mod Area Benefit	24 CFR 570.208(a)(1)	ANTICIPATED PI	\$ -
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 13,600.00
24 C.F.R. 570.201(e)	05 - Public Services (General)	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Affordability	Other Federal	\$ 14,800.00
Accomplishment Type	Proposed Annual Units	State	\$ -
People	29,000	Local	\$ 70,000.00
Proposed Start Date	Proposed Completion Date	Agency	\$ 18,600.00
1/1/2012	12/31/2014	Private	\$ 132,500.00
		Other/In-Kind	\$ 1,220,000.00
		TOTAL	\$ 1,469,500.00

The primary purpose of the project is to help:

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-4

Participating Jurisdiction CITY OF BREMERTON

Applicant Name	HOLLY RIDGE CENTER
Activity Name	PARTNERSHIP FOR CHILDREN AT RISK
Project Description	
PARTNERSHIP FOR CHILDREN AT RISK: CDBG funds will be used to further efforts in community collaboration by extending partnership with Olympic College Sophia Bremer Child Development Center whereby children with special needs will receive quality care, and Early Childhood Education students will receive training.	

Project Address or Census Tract	City	State	Zip Code +4
1600 Chester Avenue	BREMERTON	WA	98337

Specific Consolidated Plan Policy Objective and Description	
PS-3 Investment	<i>Investment -Increase self-sufficiency and independence for low-income and special needs populations.</i>
Consolidated Plan Strategy: PS-3.3	<i>3. Disabled Services: Assist social services providers with services for persons with disabilities. Services may include recreation programs, advocacy services, home meal/visitation programs, job training, transportation, and health services, among others (PS-1, PS-3).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 10,000.00
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208 (a)(2)(i)(A)	ANTICIPATED PI	\$ -
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 10,000.00
24 CFR 570.201(e)	05L - Child Care Services	PRIOR YEAR FUNDS 2011 PI	
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Availability/Accessibility	Other Federal	\$ -
Accomplishment Type	Proposed Annual Units	State	\$ -
People	14	Local	\$ 52,730.00
Proposed Start Date	Proposed Completion Date	Agency	\$ -
1/1/2012	12/31/2014	Private	\$ 10,500.00
		Other/In-Kind	\$ 18,550.00
		TOTAL	\$ 91,780.00

The primary purpose of the project is to help:
Persons with Disabilities

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-5

Participating Jurisdiction CITY OF BREMERTON

Applicant Name	HOPE IN CHRIST MINISTRIES
Activity Name	OASIS YOUTH CONTINUUM OF SERVICES

Project Description
OASIS YOUTH CONTINUUM OF SERVICES:
CDBG funds will be used to help prevent and end youth homelessness through a continuum of services, including: street and school outreach, drop-in center services, case management, job counseling, tutoring and other services. CDBG funds will pay for program staffing. This continuum of services addresses prevention, crisis, and stabilization.

Project Address or Census Tract	City	State	Zip Code +4
822 Burwell Street Census Tracts 810	Bremerton	WA	98337

Specific Consolidated Plan Policy Objective and Description	
PS-2 Safety Net	<i>Homeless Prevention: Provide well targeted efforts toward those people who would become homeless without intervention.</i>
Consolidated Plan Strategy: PS-2.2	<i>2. Crisis Intervention: Support crisis intervention services (PS-2).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 30,039.00
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208 (a)(2)(i)(A)	ANTICIPATED PI	\$ -
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 30,039.00
24 CFR 570.201(e)	05D - Youth Services	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Sustainability	Other Federal	
Accomplishment Type	Proposed Annual Units	State	
People	193	Local	\$ 25,350.00
Proposed Start Date	Proposed Completion Date	Agency	\$ 44,000.00
1/1/2012	12/31/2012	Private	\$ 61,350.00
		Other/In-Kind	\$ -
		TOTAL	\$ 160,739.00

The primary purpose of the project is to help:
Prevent Homelessness

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-6

Participating Jurisdiction CITY OF BREMERTON

Applicant Name	ALIVE LEGAL SERVICES
Activity Name	YWCA OF KITSAP COUNTY
Project Description	
ALIVE LEGAL SERVICES: CDBG funds will be used provide no-cost legal advocacy, safety planning, domestic violence response services, and Washington State Certified Victims' Services Training. Funds will pay for partial salaries and benefits for one FT Program Director and one FT legal advocate.	

Project Address or Census Tract	City	State	Zip Code +4
905 Pacific Ave	Bremerton	WA	98337

Specific Consolidated Plan Policy Objective and Description	
PS-1 Basic Needs	<i>Basic Needs -Support the provision of services providing basic needs to low income and special needs individuals and families in crisis.</i>
Consolidated Plan Strategy: PS-1.4	<i>4. Domestic Violence and Abuse Services: Support services that prevent and mitigate effects of domestic violence, physical and sexual abuse through counseling and education (PS-1, PS-2).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 5,500.00
LMC - Low/Mod Ltd Clientele Benefit	24 CFR 570.208 (a)(2)(i)(A)	ANTICIPATED PI	\$ 7,500.00
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 13,000.00
24 CFR 570.201(e)	05G - Battered and Abused Spouses	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Ennvironment	Availability/Accessibility	Other Federal	\$ 10,000.00
Accomplishment Type	Proposed Annual Units	State	\$ 46,165.00
People	208	Local	\$ 11,000.00
Proposed Start Date	Proposed Completion Date	Agency	\$ 7,000.00
1/1/2012	12/31/2012	Private	\$ 39,500.00
		Other/In-Kind	\$ 10,000.00
		TOTAL	\$ 136,665.00

The primary purpose of the project is to help:

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-7

Participating Jurisdiction CITY OF BREMERTON

Applicant Name	BOYS & GIRLS CLUBS OF SOUTH PUGET SOUND
Activity Name	BREMERTON TEEN CENTER CONSTRUCTION
Project Description	
<p>BREMERTON TEEN CENTER CONSTRUCTION: Funds will be used for the construction costs associated with the development of the Bremerton Teen Center which will address the need for a safe, fun, inclusive, and inspiring place for kids to thrive during non-school hours. The Center will offer a variety of youth services, including recreation, mentoring, education, and nutrition services for the community's low-income young people.</p>	

Project Address or Census Tract	City	State	Zip Code +4
1300 E 30th Street	BREMERTON	WA	98310

Specific Consolidated Plan Policy Objective and Description	
PF-4	<i>Increase self-sufficiency and independence for low-income and special needs populations.</i>
Consolidated Plan Strategy: PF-4.6	<i>6. Public Facilities: Construct and/or improve public facilities that provide programs and services addressing the needs of low income and special needs populations (PF-2, PF-4).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Non-Profit	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 40,000.00
LMA - Low/Mod Area Benefit	24 CFR 570.208 (a)(1)	ANTICIPATED PI	\$ -
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 40,000.00
24 CFR 570.201(c)	03D - Youth Centers	PRIOR YEAR FUNDS 2011 PI	\$ 576,971.00
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Availability/Accessibility	Other Federal	\$ 237,500.00
Accomplishment Type	Proposed Annual Units	State	\$ 755,000.00
Public Facilities	1	Local	\$ -
Proposed Start Date	Proposed Completion Date	Agency	\$ -
1/1/2012	12/31/2014	Private	\$ 1,712,380.00
		Other/In-Kind	\$ -
		TOTAL	\$ 3,281,851.00

The primary purpose of the project is to help:

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-8

Participating Jurisdiction CITY OF BREMERTON

Applicant Name	CITY OF BREMERTON DEPARTMENT OF PARKS AND RECREATION
Activity Name	EVERGREEN ACCESSIBLE PLAY PROJECT
Project Description	
Funds will be used to redevelop Evergreen Park's playground to create an inclusive playground to serve children and adults of all abilities while also enhancing wheelchair accessibility to the new playground and adjoining park facilities.	

Project Address or Census Tract	City	State	Zip Code +4
1400 Park Avenue	Bremerton	WA	98337

Specific Consolidated Plan Policy Objective and Description	
PF-4	<i>Increase self-sufficiency and independence for low-income and special needs populations.</i>
Consolidated Plan Strategy: PF-4.6	<i>6. Public Facilities: Construct and/or improve public facilities that provide programs and services addressing the needs of low income and special needs populations (PF-2, PF-4).</i>

Priority Need	Type of Recipient	FUNDING SOURCES:	
Medium	Another Unit of Local Gov	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 162,000.00
LMA - Low/Mod Area Benefit	24 CFR 570.208 (a)(1)	ANTICIPATED PI	\$ -
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 162,000.00
24 CFR 570.201(c)	03F - Parks, Recreational Facilities	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
Suitable Living Environment	Availability/Accessibility	Other Federal	\$ -
Accomplishment Type	Proposed Annual Units	State	\$ -
Public Facilities	1	Local	\$ -
Proposed Start Date	Proposed Completion Date	Agency	\$ 25,000.00
1/1/2012	12/31/2014	Private	\$ 75,000.00
		Other/In-Kind	\$ -
		TOTAL	\$ 262,000.00

The primary purpose of the project is to help:
Persons with Disabilities

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-9

Participating Jurisdiction CITY OF BREMERTON

Applicant Name KITSAP COMMUNITY RESOURCES
Activity Name WEATHERIZATION AND MINOR HOME REPAIR

Project Description

Funds will be used for weatherization and related minor home repairs to assist low-income homeowner households reduce energy costs, improve livability of affordable housing units, improve accessibility, safety and improve housing stock for the City of Bremerton. CDBG funds will pay Weatherization staff payroll and benefits, and some materials and supplies for home repairs. Project location is scattered sites throughout the City of Bremerton

Project Address or Census Tract	City	State	Zip Code +4
1201 Park Avenue (KCR WX Office)	Bremerton	WA	98337

Specific Consolidated Plan Policy Objective and Description

H-1 Housing	<i>Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households.</i>
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Consolidated Plan Strategy: H-1.2	<i>2. Energy Efficiency Measures: Preserve and improve energy efficiency of affordable housing units through weatherization and other efficiency measures. (H-1, H-7).</i>
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Priority Need	Type of Recipient	FUNDING SOURCES:	
High	Another Unit of Local Gov	CDBG	
National Objective Benefit to Low Inc	National Objective Citation	City CDBG	\$ 97,602.00
LMH - Low Income Housing Benefit	24 CFR 570.208 (a)(1)	ANTICIPATED PI	\$ 32,500.00
Eligible Activity Citation (HOME/CDBG)	Matrix Code and Activity Description	2012 TOTAL FORMULA	\$ 130,102.00
24 CFR 570.201(c)	14A - Rehab; Single-Unit Residential	PRIOR YEAR FUNDS 2011 PI	\$ -
Performance Objective	Performance Outcome	OTHER FUNDING:	
Decent Housing	Sustainability	Other Federal	\$ 463,000.00
Accomplishment Type	Proposed Annual Units	State	\$ 260,685.00
Housing Units	26	Local	\$ 273,000.00
Proposed Start Date	Proposed Completion Date	Agency	\$ -
1/1/2012	12/31/2012	Private	\$ -
		Other/In-Kind	\$ -
		TOTAL	\$ 1,126,787.00

The primary purpose of the project is to help:

TABLE 3C
CONSOLIDATED PLAN LISTING OF PROJECTS

Project ID: 2012-10

TOTAL all projects

CDBG			
City CDBG	\$		460,926.38
ANTICIPATED PI	\$		50,000.00
2012 TOTAL FORMULA	\$		510,926.38
PRIOR YEAR FUNDS 2011 PI	\$		576,971.00
OTHER FUNDING:			
Other Federal	\$		810,300.00
State	\$		1,061,850.00
Local	\$		502,080.00
Agency	\$		329,600.00
Private	\$		2,235,230.00
Other/In-Kind	\$		1,249,550.00
OTHER FUNDING Total:		\$	6,188,610.00
Ratio of OTHER Funding to CDBG		\$6 : \$1 2012 and prior yr funding	\$12 : \$1 2012 funding only
TOTAL	\$		7,276,507.38

TABLES

HUD Table 2A – Annual Affordable Housing Goals

CITY OF BREMERTON

Table 2A - Annual Affordable Housing Goals

	Projected Resource Allocation - 2012		5 Year Plan Goals	Annual Goals Year 1 - 2011		Annual Goals Year 2 - 2012	
	CDBG	HOME	City only	Goal	Actual	Goal	Actual
Renters (units)							
0 - 30% of MFI							
Rehab/Access Improvements		\$ 451,000	2				
New Construction			3				
Rental Assistance							
Acquisition/Preservation		\$ 100,000	2			2	
Energy Efficiency Improvements							
31 - 50% of MFI							
Rehab/Access Improvements							
New Construction			2				
Rental Assistance							
Acquisition/Preservation			2			2	
Energy Efficiency Improvements							
51 - 80% of MFI							
Rehab/Access Improvements							
New Construction							
Rental Assistance							
Acquisition/Preservation							
Energy Efficiency Improvements							
Owners (units)							
0 - 30% of MFI							
Home Purchase Assistance							
Emergency Repair							
Rehab/Access Improvements							
New Construction							
Energy Efficiency Improvements	\$ 49,438		15				
31 - 50% of MFI							
Home Purchase Assistance			10	7		1	
Emergency Repair							
Rehab/Access Improvements			12	2		2	
New Construction		\$ 150,000	8				
Energy Efficiency Improvements	\$ 49,438		15	3		3	
51 - 80% of MFI							
Home Purchase Assistance			12	6		2	
Emergency Repair							
Rehab/Access Improvements							
New Construction		\$ 90,000	16	14		2	
Energy Efficiency Improvements	\$ 31,224		8	2		1	
Homeless ¹ (persons)							
Individuals & Families			2				
Non-Homeless Special							
Special Needs Populations			3				
TOTAL	\$130,100	\$791,000	112	34	0	15	0

¹Homeless individuals and families assisted with transitional and permanent housing

²Non-Homeless Special Needs include Elderly, Frail Elderly, Severe Mental Illness, Physical Disability, Developmental Disability, Alcohol/Drug Abuse, HIV/AIDS, and Victims

TABLES

HUD Table 2C – Summary of Specific Annual Objectives

PERFORMANCE MEASUREMENTS		Plan Year 1 - 2011			Plan Year 2 - 2012		
DH	DECENT HOUSING	1 - Availability/Accessibility			1 - Availability/Accessibility		
SL	SUITABLE LIVING ENVIRONMENT	2 - Affordability			2 - Affordability		
EO	EXPANDED ECONOMIC OPPORTUNITY	3 - Sustainability			3 - Sustainability		
		Perf Meas.	award amt	# served	Perf Meas.	award amt	# served
H-1	Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households. STRATEGIES: H-1.6 Multi-Family Rental Rehab; H-1.8 Owner-occupied Single-Family Rehab;						
H-1.2	Energy Efficiency Measures KCR - Weatherization and Minor Home Repair	DH-2	\$68,474	7	DH-2	\$130,102	26
H-1.6	Multi-Family Rental Rehab						
H-1.8	Owner-occupied Single Family Rehab						
H-1.9	Preservation of Housing						
H-2	Provide a range of affordable housing types and densities while emphasizing high quality development, proximity to transportation and services, adequate public infrastructure and efficient use of land						
H-2.1	Acquisition/New Construction						
H-2.5	Mixed-Income Projects						
H-2.7	Neighborhood Improvement						
H-3	Promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex, national origin, familial status, disability or sexual orientation.						
H-3.3	Fair Housing						
H-4	Expand homeownership opportunities for low-income homebuyers						
H-4.1	Acquisition / New Construction						
H-4.4	Homebuyer Assistance						
H-4.5	Mixed Income Projects						
H-5	Promote credit counseling and homeownership financing counseling to discourage predatory lending practices, promote financial education, and provide equal financial opportunities to all.						
H-6	Expand housing opportunities through an increase in the supply of decent, safe and affordable rental housing, rental assistance and supportive housing with services						
H-6.1	Acquisition / New Construction						
H-6.5	Mixed Income Properties						
H-6.6	Multi-Family Rental Rehab Catholic Housing Services Max Hale Center New Carpet, residential units	DH-2	\$26,218	20			
H-6.	Rental Housing						
H-6.	Shared Housing						
H-6.	Mixed Income Projects						
H-7	Evaluate and, when present, reduce lead based paint hazards						
H-7.2	Energy Efficiency Measures						
H-7.8	Owner-Occupied Single Family Housing						
H-8	Improve the safety and livability of low-income neighborhoods.						
H-8.7	Neighborhood Improvements						
H-8.9	Preservation of Housing						
H-8.11	Revitalization						

PERFORMANCE MEASUREMENTS		Plan Year 1 - 2011			Plan Year 2 - 2012		
DH	DECENT HOUSING	1 - Availability/Accessibility					
SL	SUITABLE LIVING ENVIRONMENT	2 - Affordability					
EO	EXPANDED ECONOMIC OPPORTUNITY	3 - Sustainability					
		Perf Meas.	award amt	# units	Perf Meas.	award amt	# served
HH-1	Provide a sufficient variety and quantity of decent and safe, emergency, transitional, and affordable permanent housing.						
HH-1.1	Affordable Housing						
HH-1.4	Discharge Planning						
HH-1.5	Economic Independence						
HH-1.8	Foreclosure / Eviction Prevention						
HH-1.9	Gap Assistance						
HH-1.11	Innovative Housing Models						
HH-1.14	Supportive Services						
HH-2	Delivery of temporary, emergency services and shelter to homeless as stabilization efforts to permanently house these individual begins.						
HH-2.2	Alternatives to traditional Emergency Shelters						
	Oasis Teen Shelter	DH-1	\$100,000	1			
HH-2.3	Create Housing First Units						
HH-2.6	Existing Emergency Shelters						
	Catholic Community Services Benedict House	DH-1	\$12,500	60			
HH-2.7	Flexible Housing						
HH-2.10	Hygiene Center						
HH-2.12	New Emergency Beds						
HH-2.14	Supportive Services						
	Kitsap Community Resources Housing Counseling Program	DH-1	\$12,500	293			
HH-2.15	Transitional Housing						
HH-2.16	Unconditional Housing						
HH-3	Services and housing aimed at providing stable, permanent living conditions in which an individual or family may thrive						
HH-3.1	Affordable Housing (70)						
HH-3.3	Create Housing First Units						
HH-3.5	Economic Independence						
HH-3.7	Flexible Housing						
HH-3.13	Permanent Supportive Housing						
HH-3.14	Supportive Services						
HH-3.15	Transitional Housing						
HH-3.16	Unconditional Housing						
HH-4	Ensure a safe, decent and affordable housing inventory in our community, to appropriately house people with wide range of needs						
HH-4.1	Affordable Housing						
HH-4.3	Create Housing First Units						
HH-4.5	Economic Independence						
HH-4.9	Gap Assistance						
HH-4.11	Innovative Housing Models						
HH-4.13	Permanent Supportive Housing						
HH-4.14	Support Services						
HH-4.16	Unconditional Housing						

PERFORMANCE MEASUREMENTS			Plan Year 1 - 2011			Plan Year 2 - 2012		
DH	DECENT HOUSING	1 - Availability/Accessibility	Perf Meas.	award amt	# served	Perf Meas.	award amt	# units
SL	SUITABLE LIVING ENVIRONMENT	2 - Affordability						
EO	EXPANDED ECONOMIC OPPORTUNITY	3 - Sustainability						
Public Services								
PS-1	Support the provision of services providing basic needs to low income and special needs individuals and families in crisis							
PS-1.1	Childcare Services							
PS-1.3	Disabled Services							
PS-1.4	Domestic violence and Abuse Services							
	Kitsap Sexual Assault Center Child Abuse Intervention		SL-1	\$7,866	16			
	YWCA ALIVE Legal Services		SL-1	\$8,100	105	SL-1	\$13,000	208
PS-1.5	Health Services							
PS-1.6	Homeless Services							
PS-1.8	Human Services							
	Bremerton Foodline Agency Salaries		SL-1	\$13,100	12200	SL-1	\$13,600	29,000
	Bremerton Services Association Chuckwagon Meals on Wheels		SL-1	\$16,600	101			
PS-1.9	Information and Referral, Outreach and Advocacy							
PS-1.11	Senior Services							
PS-1.14	Youth Services							
PS-2	Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause							
PS-2.2	Crisis Intervention							
	Oasis Youth Continuum of Services					SL-3	\$30,039	193
PS-2.4	Domestic violence and Abuse Services							
PS-2.5	Health Services							
PS-2.6	Homeless Services							
PS-2.8	Human Services							
PS-2.9	Information and Referral, Outreach and Advocacy							
PS-2.12	Single Point of Entry							
PS-3	Increase self-sufficiency and independence for low-income and special needs populations							
PS-3.1	Childcare Services							
	YMCA Childcare Scholarships		SL-2	8353	67			
PS-3.3	Disabled Services							
	Holly Ridge Center Partnership for Children at Risk					SL-1	\$10,000	14
PS-3.6	Homeless Services							
PS-3.10	Self Sufficiency Programs							
	Kitsap Adult Center for Education (formerly Literacy Council) Literacy for Hispanic Families		SL-1	\$5,000	75			
PS-3.11	Senior Services							
PS-3.13	Transportation Services							
PS-3.14	Youth Services							
	Boys & Girls Club Bremerton After School Program					SL-1	\$10,000	567

Public Facilities							
PF-1	Improve the infrastructure and physical environment of the Consortium's low- and moderate-income areas						
PF-1.3	Eliminate Slum and Blight						
PF-2	Enhance the quality of life through creation and improvement of recreational spaces nad public facilities in low-mod areas						
PF-2.4	Recreational Facilities and Upgrades						
PF-2.6	Public Facilities						
PF-3	Increase self-sufficiency and independence for low-income and special needs populations						
PF-3.1	Removal of Barriers						
PF-3.5	Transportation Access						
PF-4	Improve and increase when needed, public facilities which serve the needs of low-income and special needs populations						
PF-4.6	Public Facilities						
	Kitsap Community Resources Family Services Center Improvements	SL-1	110,000	1			
	City of Bremerton Parks and Rec Lions Park Nature Playground	SL-1	52,000	1			
	City of Bremerton Parks and Rec Evergreen Accessible Play Project				SL-1	\$162,000	1
	Boys & Girls Club Bremerton Teen Center Construction				SL-1	\$40,000	1

PERFORMANCE MEASUREMENTS			Plan Year 1 - 2011			Plan Year 2 - 2012		
DH	DECENT HOUSING	1 - Availability/Accessibility	Perf Meas.	award amt	# served	Perf Meas.	award amt	# served
SL	SUITABLE LIVING ENVIRONMENT	2 - Affordability						
EO	EXPANDED ECONOMIC OPPORTUNITY	3 - Sustainability						
SNH-1	Increase the supply of permanent supportive housing for special needs populations							
SNH-1.1	ADA Improvements							
SNH-1.2	Preserve existing special needs housing							
SNH-1.3	Improve housing accessibility and safety in both new and existing housing. (164)							
SNH-1.4	Improve housing accessibility and safety in both new and existing housing.							
SNH-1.5	Reduce barriers to stable housing by encouraging collaboration among service providers.							
SNH-2	Preserve existing special needs housing							
SNH-2.	Improve housing accessibility and safety in both new and existing housing.							
SNH-3	Improve access to services for those in special needs housing							
SNH-3.	Transit Oriented Housing							
SNH-4	Improve housing accessibility and safety in both new and existing housing							
SNH-1.1	ADA Improvements							
SNH-5	Reduce barriers to stable housing by encouraging collaboration among service providers							
SNH-4.	Community-wide Housing Initiatives							

PERFORMANCE MEASUREMENTS		Plan Year 1 - 2011			Plan Year 2 - 2012		
DH	DECENT HOUSING	1 - Availability/Accessibility					
SL	SUITABLE LIVING ENVIRONMENT	2 - Affordability					
EO	EXPANDED ECONOMIC OPPORTUNITY	3 - Sustainability					
		Perf Meas.	award amt	# served	Perf Meas.	award amt	# served
E-1	Increase the number of applicants for living wage jobs						
E-1.1	Education and Training Opportunities						
E-2	Expand economic opportunities for very low-income and low-income residents and reduce the number of persons with incomes below the poverty level.						
E-2.3	Incumbent Worker Training						
E-2.4	Career Pathways Programs						
E-2.5	Local Hiring and Disadvantaged Business Policy						
E-3	Increase employment opportunities for low-income persons						
E-3.6	Job-Training and Preparation Services						
E-4	Support business development and expansion to create more jobs						
E-4.3	Incumbent Worker Training						
E-4.7	Job Creation						
E-4.8	Small Business Funding						
E-4.9	Small/Micro Business Assistance						
	Washington CASH Bremerton Micro Credit Initiative	EO-1	5000	25			

TABLES

Table of Leveraging of Public/Private Resources

Table of Leveraging of Private/Public Resources - 2012

All Funding Sources											
Agency	Project	Other Federal	State	Local	Private	Total					
Boys & Girls	Bremerton After School Program Operations	\$ 85,000	\$ -	\$ 70,000	\$ 440,000	\$ 595,000					
Bremerton Foodline	Agency Salaries	\$ 14,800	\$ -	\$ 70,000	\$ 1,371,100	\$ 1,455,900					
Holly Ridge Center	Partnership for Children at Risk	\$ 48,230	\$ -	\$ 4,500	\$ 29,050	\$ 81,780					
Hope in Christ Ministries	Oasis Youth Continuum of Services	\$ -	\$ -	\$ 25,350	\$ 105,350	\$ 130,700					
YWCA	ALIVE Legal Advocacy	\$ -	\$ 46,165	\$ 16,000	\$ 61,500	\$ 123,665					
Boys & Girls	Bremerton Teen Center Construction	\$ 237,500	\$ 755,000	\$ -	\$ 1,712,380	\$ 2,704,880					
City of Bremerton Parks & Rec	Evergreen Accessible Play Project	\$ -	\$ -	\$ 25,000	\$ 75,000	\$ 100,000					
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ 463,000	\$ 260,685	\$ 273,000	\$ -	\$ 996,685					
		\$ 848,530	\$ 1,061,850	\$ 483,850	\$ 3,794,380	\$ 6,188,610					
FEDERAL											
Agency	Project	BCGA Grant	DOE	DSHS	EFAP	Head Start	HUD	School Grant	21st Cen Grant	Total	
Boys & Girls	Bremerton After School Program Operations	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 52,000	\$ 85,000	
Bremerton Foodline	Agency Salaries	\$ -	\$ -	\$ -	\$ 14,800	\$ -	\$ -	\$ -	\$ -	\$ 14,800	
Holly Ridge Center	Partnership for Children at Risk	\$ -	\$ -	\$ -	\$ -	\$ 48,230	\$ -	\$ -	\$ -	\$ 48,230	
Hope in Christ Ministries	Oasis Youth Continuum of Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YWCA	ALIVE Legal Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Boys & Girls	Bremerton Teen Center Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,500	\$ -	\$ -	\$ 237,500	
City of Bremerton Parks & Rec	Evergreen Accessible Play Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ -	\$ 175,000	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 463,000	
		\$ 8,000	\$ 175,000	\$ 288,000	\$ 14,800	\$ 48,230	\$ 237,500	\$ 25,000	\$ 52,000	\$ 848,530	
STATE											
Agency	Project	WA Dept of Commerce	Energy Matchmakers	Other							
Boys & Girls	Bremerton After School Program Operations	\$ -	\$ -	\$ -	\$ -						
Bremerton Foodline	Agency Salaries	\$ -	\$ -	\$ -	\$ -						
Holly Ridge Center	Partnership for Children at Risk	\$ -	\$ -	\$ -	\$ -						
Hope in Christ Ministries	Oasis Youth Continuum of Services	\$ -	\$ -	\$ -	\$ -						
YWCA	ALIVE Legal Advocacy	\$ 11,165	\$ -	\$ 35,000	\$ 46,165						
Boys & Girls	Bremerton Teen Center Construction	\$ 755,000	\$ -	\$ -	\$ 755,000						
City of Bremerton Parks & Rec	Evergreen Accessible Play Project	\$ -	\$ -	\$ -	\$ -						
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ -	\$ 260,685	\$ -	\$ 260,685						
		\$ 766,165	\$ 260,685	\$ 35,000	\$ 1,061,850						
LOCAL											
Agency	Project	Cascade Natural Gas	City of Brem. In-Kind	KC Human Svcs	KRCC HHGP	Local Business	PSE	United Way	Other	Total	
Boys & Girls	Bremerton After School Program Operations	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 45,000	\$ -	\$ 70,000	
Bremerton Foodline	Agency Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 20,000	\$ 70,000	
Holly Ridge Center	Partnership for Children at Risk	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500	
Hope in Christ Ministries	Oasis Youth Continuum of Services	\$ -	\$ -	\$ -	\$ 25,350	\$ -	\$ -	\$ -	\$ -	\$ 25,350	
YWCA	ALIVE Legal Advocacy	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 16,000	
Boys & Girls	Bremerton Teen Center Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
City of Bremerton Parks & Rec	Evergreen Accessible Play Project	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 198,000	\$ -	\$ -	\$ 273,000	
		\$ 75,000	\$ 25,000	\$ 14,500	\$ 25,350	\$ 25,000	\$ 198,000	\$ 101,000	\$ 20,000	\$ 483,850	
PRIVATE											
Agency	Project	Agency Revenue	Contributions	Foundations Bequests	Fundraiser	In-Kind	Miscellaneous	Other	Other	Total	
Boys & Girls	Bremerton After School Program Operations	\$ 235,000	\$ 204,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 440,000	
Bremerton Foodline	Agency Salaries	\$ 18,600	\$ 120,000	\$ 2,500	\$ -	\$ 1,220,000	\$ 10,000	\$ -	\$ -	\$ 1,371,100	
Holly Ridge Center	Partnership for Children at Risk	\$ 13,550	\$ -	\$ 10,500	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 29,050	
Hope in Christ Ministries	Oasis Youth Continuum of Services	\$ 44,000	\$ 48,850	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,350	
YWCA	ALIVE Legal Advocacy	\$ -	\$ 14,500	\$ 30,000	\$ 7,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 61,500	
Boys & Girls	Bremerton Teen Center Construction	\$ -	\$ 1,173,841	\$ 538,539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,712,380	
City of Bremerton Parks & Rec	Evergreen Accessible Play Project	\$ -	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ 311,150	\$ 1,611,191	\$ 619,039	\$ 12,000	\$ 1,230,000	\$ 11,000	\$ -	\$ -	\$ 3,794,380	

CERTIFICATIONS



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Acquisition and Relocation – it will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

11/9/2011

Date

Patty Lent

Name

Mayor, City of Bremerton

Title

345 6th Street, Suite 600

Address

Bremerton, WA 98337-1873

City/State/Zip

360-473-5266

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2011, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

11/9/2011

Date

Patty Lent

Name

Mayor, City of Bremerton

Title

345 6th Street, Suite 600

Address

Bremerton, WA 98337-1873

City/State/Zip

360-473-5266

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Not Applicable

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

11/9/2011

Date

Patty Lent

Name

Mayor, City of Bremerton

Title

345 6th Street Suite 600

Address

Bremerton, WA 98337

City/State/Zip

360-473-5266

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Not Applicable

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of _____ certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Not Applicable

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Bremerton	345 6 th Street, 600	Bremerton	Kitsap	WA	98337

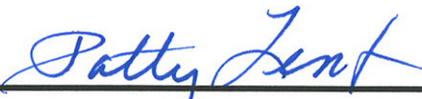
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

11/9/2011

Date

Patty Lent

Name

Mayor, City of Bremerton

Title

345 6th Street, Suite 600

Address

Bremerton, WA 98337-1873

City/State/Zip

360-473-5266

Telephone Number