

2014 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

4TH PROGRAM YEAR; JAN 1, 2014 – DEC 31, 2014



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EXECUTIVE SUMMARY

The City of Bremerton receives a direct Community Development Block Grant allocation from HUD, and works in partnership with the Kitsap County HOME Consortium to administer HOME funds. CDBG and HOME funds are intended to meet priority needs identified locally by Consortium members and the City of Bremerton through the Consolidated Planning process.

The Kitsap County Consortium consists of several jurisdictions in multiple fund-sharing relationships. Through an interlocal agreement under the Consortium, the City of Bremerton received 42% of the HOME funds in 2014 to distribute within the City. The City of Bremerton follows policies and procedures established by the Bremerton City Council, which also makes funding decisions for inclusion in the annual Action Plan.

Kitsap County and the City of Bremerton are required to prepare a Consolidated Plan every five years. Because of geographic overlap and the common needs shared by the jurisdictions, this Plan is prepared jointly. The Consolidated Plan sets goals for addressing the housing, public service, economic development, and community development needs of low-income people within Kitsap County and the City over a five year period. The current Consolidated Plan is for the years 2011 - 2015. The Plan is amended annually with a one-year Action Plan to reflect the projects that were awarded funding and the goals and objectives those projects will meet.

At the end of each program year (Jan 1 to Dec 31), the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) for the public, and for review by the U.S. Department of Housing and Urban Development (HUD). The CAPER is a compilation of HUD forms, reports, and narrative analysis which provides a summary of the activities undertaken by the City during the reporting period, activity status, funds availability, and expenditures during that period. The CAPER describes how projects met the priorities, goals and objectives outlined in the City of Bremerton/Kitsap County 2011 – 2015 Consolidated Plan.

During 2014 the City of Bremerton continued to carry out a variety of activities under the Community Development Block Grant (CDBG), HOME, and Shelter Plus Care programs. This report is intended to provide a summary of those activities as they correspond to the 2011-2015 Kitsap County / City of Bremerton Consolidated Plan, as well as an update on the performance of those activities, first to the public and then to the Department of Housing and Urban Development (HUD). Public comment has been solicited and is encouraged between March 9th and March 23rd, 2015.

All CDBG funded activities carried out in 2014 conformed to one of the three National Objectives of the program: to benefit low and moderate income people; to eliminate slum or blight; or to meet an urgent need. In 2014, all activities adhered to the objective of providing benefit to low and moderate income people. In Bremerton nearly 100% of CDBG funding assists residents earning 80% or less of the Area Median Income.

All HOME funded activities carried out in 2014 provided affordable housing opportunities to low- and moderate-income citizens in the City of Bremerton. As lead jurisdiction for the Kitsap County HOME Consortium, housing projects funded with City of Bremerton HOME funds will be addressed in full in Kitsap County's 2014 CAPER submission.

All Shelter Plus Care funded activities carried out in 2014 provided rental assistance and matching services to chronically homeless individuals in the City of Bremerton and Kitsap County that suffer from chronic chemical dependency, or chronic mental illness and chemical dependency. Annual Performance Reports are included for the three grants for which the City serves as pass-through for Agape Unlimited and which closed-out during 2014.

CDBG AND HOME SUMMARY OF OPEN PROJECTS

CITY OF BREMERTON CDBG FUNDING - ADMIN AND PRIOR-YEAR ACTION PLANS

2014 Admin and Planning

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
COB Block Grant Program	Grant Administration (x)	2014	\$81,887	\$0.00
Notes: (X) = Closed as of 12/31/2014		Total	\$81,887	\$0.00

Prior-Year Open Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys & Girls Clubs of SPS	New Teen Center Construction (x)	2009	\$292,633	\$0.00
City of Bremerton Parks & Rec	Evergreen Accessible Playground (x)	2012	\$161,532	\$0.00
City of Bremerton PW	ADA Curb Cuts (x)	2013	\$23,350	\$0.00
City of Bremerton Parks & Rec	Walker Park	2013	\$172,000	\$170,785
Notes: (X) = Closed during 2014, on or before 12/31/2014		Total	\$649,515	\$170,785

CITY OF BREMERTON CDBG FUNDING - 2014 ACTION PLAN

Includes CDBG Entitlement, Unallocated Prior-Year Entitlement, and Program Income

2014 Capital & Economic Development Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
City of Bremerton	Down Payment Assistance	2014	\$20,000	\$20,000
Kitsap Community Resources	Business Education Support & Training (x)	2014	\$24,537	\$0.00
Kitsap Community Resources	West Hills STEM	2014	\$133,663	\$133,663
Kitsap Community Resources	Weatherization & Minor Home Repair (x)	2014	\$79,665	\$0
Notes: (X) = Closed during 2013, on or before 12/31/2013		Total	\$257,865	\$153,663

2014 Public Service Projects

Sub-Recipient	Project	Award year	CDBG Award	Award Remaining
Boys & Girls Clubs of SPS	Bremerton Teen Initiative (x)	2014	\$10,721	\$0.00
Bremerton Foodline	Agency Salaries (x)	2014	\$10,000	\$0.00
Kitsap Adult Center for Education	Educational Transitions (x)	2014	\$10,721	\$0.00
Lindquist Dental	Dental Care for Children (x)	2014	\$10,720	\$0.00
YWCA of Kitsap County	ALIVE Advocacy Services (x)	2014	\$17,345	\$0.00
Notes: (X) = Closed as of 12/31/2012		Total	\$59,507	\$0.00

Grand Total \$1,143,530 \$377,584

Consolidated Plan Priority Activities

Five priority areas are identified in the strategy section of the Consolidated Plan: Housing, Special Needs Housing, Homeless, Community Development, and Economic Development. The relation of each 2014 activity to the specific objective outlined in the priority needs is identified in narrative form below, and in the attached 2011-2015 Consolidated Plan Goals & Outcomes matrix. The Consolidated Plan can be viewed in its entirety on the City of Bremerton's website at:

http://www.ci.bremerton.wa.us/forms/communitydev/federalgrants/2011/2011_2015ConsolidatedPlan.pdf or by contacting the Department of Community Development CDBG staff at 360-473-5375.

The following is an assessment of activities carried out in 2014 by the City of Bremerton's CDBG and Shelter Plus Care programs as they correspond to priorities identified in the 2011-2015 Kitsap County / City of Bremerton Consolidated Plan. Priorities addressed with City of Bremerton HOME funds will be included in the Kitsap County CAPER.

PRIORITY NEED: HOUSING

H-1 Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households.

H-1.2 Energy Efficiency Measures

Kitsap Community Resources – Weatherization and Minor Home Repair

This long-running program has improved countless homes in the City, making them safer for the residents and more cost-effective. Homeowners up to 80% of AMI are eligible, but the program typically serves households up to 50% with an average per-house investment of about \$5,000. KCR partners with other programs, such as the Housing Kitsap Lead Program, City of Bremerton Housing Rehab Program, and also leverages a high ratio of matching dollars through DOE, PSE and other programs to ensure that low-income homeowners have many options for addressing weatherization and related health and safety issues.

H-1.8 Owner-Occupied Single-Family Rehab

Kitsap Community Resources – Weatherization and Minor Home Repair

H-1.9 Preservation of Housing

Kitsap Community Resources – Weatherization and Minor Home Repair

H-7 Evaluate, and when present, reduce lead based paint hazards.

The City continues to implement the HUD-required lead-based paint regulations. Certified lead-based paint inspectors, assessors and contractors work with the pre-1978 housing stock in weatherization and rehabilitation programs. The City and County's Downpayment Assistance, Home Rehabilitation and Weatherization programs all provide extensive information regarding lead-based paint to its participants, as well as lead testing, lead safe practices, and containment, when rehab and weatherization work is to be completed.

H-7.8 Owner-Occupied Single-Family Rehab

Kitsap Community Resources – Weatherization and Minor Home Repair

City of Bremerton Homeowner Housing Rehab Loan Program

The City of Bremerton's Homeowner Housing Rehab Loan Program uses City discretionary (non-CPD) funds to provide low-interest, deferred loans to perform health and safety measures to low-income, owner-occupied homes. The program often coordinates with KCR's Weatherization program in order to address as many of a home's needs as possible, and to preserve weatherization measures taken.

PRIORITY NEED: SPECIAL NEEDS HOUSING

None for 2014

PRIORITY NEED: HOMELESS

Because of limited funding, the City of Bremerton generally does not allocate CDBG funds to activities designed specifically to address homelessness because funds authorized through SHB 2160 and SHB 2163, known as the "Affordable Housing Grant Program" and the "Homeless Housing Grant Program" have historically ample funding available to them for this purpose. These two programs funnel special real-estate recording surcharges back to the communities that generated them, for the specific purpose of addressing homeless and at-risk populations. Notwithstanding, many of the City's CDBG funded public service activities do assist populations that are either homeless, or a risk of becoming homeless.

Public Services

PS-1 Support the provision of services providing basic needs to low-income and special-needs individuals and families in crisis.

PS-1.8 Human Services

Bremerton Foodline Agency Salaries

BFL provides food boxes, fresh produce, and commodities for local, low-income residents in need of assistance. Additional programs include running a cold-weather and daytime warming shelter when needed, providing work-skills training, serving as Kitsap’s food distribution hub as part of the Kitsap Emergency and Disaster Management plan, and referring clients to many other area services. Funds paid for a portion of the salaries of the four key staff members.

PS-1.4 Domestic Violence and Abuse Services

YWCA ALIVE Advocacy Services

ALIVE works with survivors of domestic violence providing language appropriate (Spanish or English) wrap-around services to enable affected individuals and families to move forward successfully. Program includes services ranging from legal advocacy to basic needs for those struggling to put their lives back together.

PS-2 Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long-term instability.

PS-2.8 Human Services

Bremerton Foodline – Agency Salaries

PS-2.4 Domestic Violence and Abuse Services

YWCA ALIVE Advocacy Services

PS-2.5 Health Services

Lindquist Dental

Lindquist Dental specializes in providing high-quality, low-cost dental care to children. In 2014, Lindquist opened their brand-new Bremerton clinic, adjacent to the new B&G Teen Center. The clinic serves the dental needs of many children with no or inadequate insurance coverage. Early, preventive dental care is critical to overall health, and has been shown to impact school success for youth.

PS-3 Increase self-sufficiency and independence for low-income and special-needs populations.

PS-3.10 Self-Sufficiency Programs

Kitsap Adult Center for Education – Educational Transitions

KACE provides a range of ESL and literacy programs geared to helping adults obtain basic skills that will enable them to achieve success and increased self-sufficiency either in the workplace or through continuing education that will expand their opportunities even further.

PS-3.14 Youth Services

Boys & Girls Clubs of SPS – Bremerton Teen Initiative

The Boys & Girls Clubs has established a presence in Kitsap County, beginning with grade school, and recently introducing a full Teen programming with the construction of the new Bremerton Teen Center. B&G provides mentorship, leadership training, excellent role models and a positive environment for after-school activities. There is a strong focus on academic achievement and goal setting.

Public Facilities

PF-2 Enhance the quality of life through creation and improvement of recreational spaces and public facilities in low- and moderate income areas

PF-2.4 Recreational Facilities and Upgrades

City of Bremerton Parks and Rec – Evergreen Accessible Playground

Funds were used to redevelop Evergreen Park’s playground to create an inclusive, “beyond accessible” playground to serve children and adults of all abilities while also enhancing wheelchair access to the new playground and adjoining park facilities. Project reached completion in 2014 to the great satisfaction of the community.

City of Bremerton Parks and Rec – Walker Park

Funds will be used to make convert a small, vacant waterfront parcel into a neighborhood park, featuring water access, picnic tables and sitting areas, plantings and enhancement of natural features. The project was delayed due to public prioritization of another project. Walker Park is set to commence in 2015 and reach completion by mid-year. NEPA clearance has been granted.

PF-2.6 Public Facilities

Boys & Girls Clubs of South Puget Sound – Bremerton Teen Center Construction

This new facility opened in November, 2013, with reporting, grant requirements and draws finishing up June, 2014. The facility is exceeding its expected outcomes, and is a popular addition to the community.

PF-3 Increase self-sufficiency and independence for low-income and special needs populations.

PS-3.4 Recreational Facilities and Upgrades

City of Bremerton Parks and Rec – Evergreen Accessible Playground

PF-4 Improve, and increase when needed, public facilities which serve the needs of low-income and special needs populations.

PS-4.1 Removal of Barriers

City of Bremerton Public Works – ADA curb cuts

PW installed 8 new ADA ramps and ADA crossing button at a heavily used E Bremerton intersection.

PS-4.6 Public Facilities

City of Bremerton Parks and Rec – Evergreen Accessible Playground

Kitsap Community Resources – West Hills STEM Pre-school

Joint funding for this project from both City and County CDBG will enable construction of a new building to house the displaced STEM pre-school located on the West Hills elementary campus, serving a very low income student population from both the City of Bremerton and unincorporated Kitsap.

PRIORITY NEED: ECONOMIC DEVELOPMENT

E-4 Support business development and expansion to create more jobs.

E-4.9 Micro-Business Assistance

Kitsap Community Resources – Business Education Support and Training (BE\$T)

BE\$T prepares would-be entrepreneurs with skills and tools to launch a successful micro-business or expand their existing business. BE\$T employs classes, workshops, peer-groups, one-on-one counseling, micro-loans, and much more to enable the aspiring businessperson to refine and achieve her/his goals.

OTHER ACTIONS INDICATED IN THE STRATEGIC AND ACTION PLANS

Actions to utilize ARRA funding provided through CDBG- R

100% of the City's CDBG-R allocation has been expended and was reported in a prior year CAPER.

Actions to address obstacles to meet under-served needs

The City and County participates in Continuum of Care and Housing Coalition monthly meetings to stay aware of emerging needs in the community, and to support efforts to better provide services to the homeless.

The Kitsap County Homeless Housing and Services system, HMIS data system has been implemented and used by service providers throughout Kitsap County. The data being collected will quantify the amount of unmet need as the county will be able to produce an undocumented count of people in need of services and the system's ability to meet them.

The Continuum of Care collaborated to complete an application through the Balance of State for funds under The McKinney Vento Homeless Act. Funds are used in Kitsap County to prevent homelessness and provide housing for those who become homeless. The recommendation by the Continuum of Care for the ranking of projects in 2014 for the McKinney application remains the same as previous years.

Each year, the Kitsap Continuum of Care Coalition (COCC) conducts a 24-hour point-in-time homeless count. The information from the count is compiled and submitted to Washington State and is used locally for evaluation and planning purposes. As in prior years, Kitsap Continuum of Care held its homeless outreach event, "Project Connect" on the day of the count, bringing together a wide array of homeless provider info, goods, counseling, a hot meal, and basic services such as haircuts and eye-exams. Attendees of Project Connect are also invited to participate in the annual count. The data for the 2014 count has not yet been finalized and released. All agencies that receive funding from the homeless grant programs use the Homeless Management Information System (HMIS).

The City, under the Mayor's leadership, held a forum of Homeless Veterans' service providers in March of 2015. The forum will continue meeting, and has identified gaps that will benefit the Kitsap County's ability to address homeless issues more effectively. The

The Housing Solutions Center (HSC) of Kitsap County opened in 2012 and continues to be great resource for homeless as well for providers. It is administered by Kitsap Community Resources through partnerships with community services organizations across Kitsap County, and is the primary one-stop resource for housing, including shelters, rental assistance and landlord referrals. HSC maintains a shelter wait-list, provides transportation to the shelter so that one does not have to visit each shelter site, saving time and opening the door to new housing possibilities. The HSC provides flyers available at most public locations and service centers with specific locations where the HSC can be found and the website for an online downloadable application.

Another useful tool made available beginning October 1, 2012 is the Kitsap Community Homeless and Low-Income Resource Guide that lists the free meal sites and available resources for homeless persons, with the anytime, anywhere free phone number listed (2-1-1). Along with the list of free meal sites, are the list of community service provider names, numbers and type of resources available throughout Kitsap County.

Actions to provide affordable housing and make progress toward reducing and ending homelessness

The City of Bremerton focuses its efforts and funding to the lowest income people in our community. In addition, it provides community improvements on an area basis—serving neighborhoods with at least 51% of low-income residents. Neighborhoods like this are not uncommon; in the City of Bremerton, on a whole, 60.7% of the population earn less than 80% of the area median income.

For those projects in 2014 that track income, the following were served:

- extremely-low: 7789
- low: 514
- moderate: 164
- non-low/mod: 231

The City of Bremerton participates in the Kitsap Coordinated Grant, a process through which eligible agencies apply for funding from several sources with similar goals (Kitsap County and Bremerton CDBG and HOME programs, Homeless Housing and Affordable Housing Grant Programs (funded through Wa State real-estate recording fees)) and the most appropriate funding is allocated to each request awarded. As such, most of the City’s homeless funding need is filled by the two local sources which specifically address homelessness. City CDBG funding is then used for other needs and programs not specifically targeted to homelessness.

Kitsap County, including the City of Bremerton, has made great efforts and progress toward adequately and effectively reducing and ending homelessness:

Actions to reduce and end homelessness

a) outreach to homeless persons (especially unsheltered persons) and assessing their individual needs;

Kitsap County has implemented a coordinated entry program for all homeless individuals and households, providing individualized assessment and referrals to appropriate housing resources. In 2014 this coordinated entry program served 2,779 households (including over 5,669 individuals) with assessment and referrals, serving 99% of clients within 72 hours. In addition, the program provides outreach to unsheltered homeless on an as-needed basis.

b) addressing the emergency shelter and transitional housing needs of homeless persons;

In 2014 Kitsap County’s homeless housing inventory included: 6 dedicated youth shelter beds, 129 emergency shelter beds, and 162 transitional housing units/beds.

c) helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and

Kitsap’s coordinated entry program includes a community-wide emergency housing waiting list for emergency shelter. At the end of 2014 the average number of days a household (including families and individuals) spent on the waiting list for shelter was 4 days.

Kitsap has reduced the amount of time households spent in shelter: for 2014 the average number of days a household spent in emergency shelter was 36, a decline as compared to 2013’s average of 34 days.

In addition, a household's time in transitional housing has been increased: for 2014 the average number of days a household spent in transitional housing was 233, a decline as compared to the 2013 average days of 167.

Kitsap providers have also been working to reduce the number of households that return to homelessness after graduating to permanent housing. In 2014 these households comprised only 2% of the total number of households that "exited" the homeless system to permanent housing.

Two programs work with homeless clients to get them into permanent housing as soon as possible: 1) the Kitsap County Consolidated Housing Authority's Housing Stabilization program facilitates homeless households' access to housing authority units with housing subsidies and case management, and 2) Kitsap Community Resources' Rapid Rehousing Program provides short-term graduated subsidies and housing case management for homeless families.

d) helping low-income individuals and families to avoid becoming homeless, especially extremely low-income individuals and families and those who are:

(1) likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions);

In 2014, Kitsap funded a program through the West Sound Youth for Christ that provides a housing subsidy and housing case management for youths graduating from the foster care system. In 2014 this program supported former-foster care youth to maintain independent housing. Coffee Oasis provides housing case management, employment training and placement and housing support for youth coming out of foster care, juvenile justice programs and mental health programs.

e) (2) receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Several Kitsap social service agencies work with households to prevent homelessness, providing emergency rental assistance to prevent eviction.

Actions to foster and maintain affordable housing

Bremerton is currently experiencing a multi-family residential construction "boom". With improvements in the economic and financing climates, developers are active, and finally taking advantage of the City's tax incentive for multi-family housing. Under the regulation, owners who make eligible housing improvements are exempt from any tax increases related to those improvements for a period of 8 years. An exemption period of 12 years is possible if a minimum of 20% of the units are rented or sold as affordable housing. Owners will continue to pay the pre-improvement taxes on both the land and structure. Currently there are two market rate apartment projects under construction and more in the pipeline, accounting for nearly 500 units in area in and about downtown, a portion of which will be affordable.

Bremerton CDBG program has traditionally focused on homebuyer housing for its housing initiatives for a number of reasons. Bremerton's uniquely transient demographic—due in large part to the U.S. Navy presence—translates into a lopsided renter/owner ratio (about 60% / 40%). In addition, Bremerton has an aging housing stock and infrastructure; homeownership programs can provide a stabilizing impact on the integrity of the aging single-family housing. Finally, a more even distribution of rental/homeowner housing may help foment a greater sense of community in our neighborhoods. The Block Grant Program continues to award a significant percentage of its funds towards the preservation of homeowner occupied housing and to first-time homebuyer subsidy programs. The City continues to pursue new

affordable housing opportunities, and recent accomplishments are listed above under Priority Needs – Housing.

In addition to Block Grant initiatives, the City passed two ordinances in 2013 aimed stemming the negative impacts of the economic downturn as it manifests in the increase in neglected and vacant properties. The Rental Property Registration ordinance requires a business license for rental property owners, registration of rental units, and declaration of compliance with the Landlord-Tenant Act that it does not present conditions that endanger or impair the health or safety of the tenants. The Abandoned Property Registration and Maintenance ordinance puts measures in place to ensure that owners of abandoned properties (such as due to foreclosure, default) continue to maintain and secure the properties at their own expense, subject to inspections, fines, and further enforcement, if necessary. Both of these enforcement-oriented ordinances partner well with Block Grant efforts to positively impact housing quality, opportunity, and strong neighborhood communities.

The City continues to participate in the Kitsap Housing Coalition, a group of realtors, mortgage brokers, housing authorities, housing contractors, developers, local housing nonprofit agencies, government agencies, and housing advocates that meets monthly to discuss county-wide affordable housing issues and opportunities and serves as the “one-stop” affordable housing information hub to the community, through our website and at local fairs and events.

The City of Bremerton Block Grant program has been very active in growing the KHC into role where it can motivate and inspire progress toward our affordable housing goals. KHC is currently upgrading its website to a one-stop resource for affordable housing resources, information and availability. We are planning to help launch HousingSearchNW in Kitsap County and link that to our website. In May, 2014, KHC hosted its first, periodic panel discussion forum, designed to initiate important housing-related conversations in our community. The 2014 Forum on Landlord-tenant issues, property management and code enforcement was widely attended, and drew from a different sector of our community than usual for KHC events. The 2015 Forum is tentatively set to tackle Affordable Housing and the pressures of a successful economy.

Actions to Affirmatively Further Fair Housing

In 2005 an *Analysis of Impediments to Fair Housing* was completed and we continue to implement the recommendations of the analysis in both the City and the County. This analysis concluded that the major impediments to fair housing opportunities in Kitsap County and the City of Bremerton included the lack or referrals of housing complaints to appropriate agencies; a likely pattern of discrimination against people with disabilities; a likely pattern of mortgage lending discrimination against people of color; a sharp increase in the cost of housing in Kitsap County and lack of multi-family housing.

The City works to raise public awareness and understanding of fair housing choice by posting brochures and resources in public City spaces, displaying educational posters, and providing information on the City’s website (coming soon). The city also displays and provides a guide to the Landlord-Tenant Act in the DCD and Health Dept offices.

Outreach and education materials are also distributed by local Kitsap Housing Coalition partner members, on the KHC website, and at Kitsap Housing Coalition meetings and events. Each year one meeting is usually dedicated to Fair Housing, and related information is often presented, such as landlord-tenant law and affordable legal assistance.

Fair housing information is also incorporated into First Time Homebuyer education classes and Predatory Lending workshops. Referrals of fair housing complaints are made to the Fair Housing Center in Tacoma for enforcement.

During the 2010 Consolidated planning process, Kitsap County and the City of Bremerton included the following objective and strategies to address fair housing that will be implemented over the next five years of the plan.

Objective

H-3 Promote fair housing for all members of the community without discrimination on the basis of race, color, religion, sex, national origin, familial status, disability or sexual orientation.

Strategy

#3: Fair Housing: The Consortium will provide for fair and equal housing opportunities for all persons through the following activities:

- Conduct an annual Fair Housing educational seminar for housing providers, real estate professionals and lenders.
- Provide no-cost fair housing educational resources and referral.
- Update the Kitsap County & City of Bremerton Analysis of Impediments to Fair Housing.

In the tight funding climate in which we find ourselves, the City of Bremerton and Kitsap County Block Grant programs are looking for creative ways to fund the development of an updated Analysis of Impediments to Fair Housing.

Actions to overcome gaps in institutional structures and enhance coordination

The goals and strategies identified in the 2011-2015 Consolidated Plan continue to guide the selection of projects funded as well as our participation in activities which further the overall goal of the Block Grant Program. The City and County have worked enthusiastically to share information and streamline shared duties. The two are Consolidated Plan Consortium Partners for HOME funds, but in CDBG funding, the two have many subrecipients in common, and have worked to provide consistency to the community in information and policies. The two are also partners in the Continuum of Care and Housing Coalition. During 2011 the City and County revised quarterly reports so they are valid for both jurisdictions.

As a result of low CDBG funding levels and annual reductions, the two year public service allocation was removed. The funders from the County and City of Bremerton CDBG Programs, as well as the KRCC's 2060 and 2163 grants, moved toward a coordinated grant process for the 2012 grant cycle. A NOFA for all the grant funds with a coordinated review team and selection process was instigated to accomplish several of the following concerns:

- a. One application for the agencies to complete.
- b. Better use of scarce dollars by funding projects out of one source.
- c. Ensuring operating dollars are available to support projects.
- d. Eliminating under funding or over funding projects that apply to all funding sources.
- e. Looking at all the projects and determining which funding sources work best for the various projects.
- f. Reduce the number of contracts going to a single agency for one project.
- g. Less work for agencies and staff.

After the Coordinated Grant Application was put into effect for the 2012 grant cycle, it was the funder's group decision to continue with a more streamlined, one-stop application process for 2013 by pursuing an online submission. The "Coordinated Grant Application" has been hosted by online provider "Review Room" since the 2013 application round.

Kitsap County has taken on management of the City of Bremerton HOME Consortium contracts beginning 2012 as part of the Coordinated Grant Application Process and the need to respond to the federal budget cuts and resulting staff reductions.

Actions to improve public housing and resident initiative

The City of Bremerton supports Bremerton Housing Authority as it continues to improve the management and operation of public housing, improve the living environment of the residents, and encourage residents to become more involved in management and ownership. Further, the City supports redevelopment of a 600-unit 1940's housing project operated by the BHA known as Westpark that is in early phases of construction.

Kitsap County and the City of Bremerton Block Grant Staff continues to perform Housing Quality Standards inspections free of charge for agencies that require inspections but have no certified staff to perform them.

Actions to evaluate and reduce lead-based paint hazards

The City continues to implement lead-based paint regulations. Contractors working in the City are trained and insured for special handling of the pre-1978 housing stock. The non-profit agencies Kitsap Community Resources, Bremerton Housing Authority, and Skookum have trained assessors and inspectors. The City and County have conducted several trainings to assure that agencies are aware of their responsibilities under the programs.

In Kitsap County, Kitsap Community Resource's (KCR) Weatherization staff is the lead agency in lead based paint education and lead safe work practices. Weatherization specialists educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family from Lead in Your Home." KCR's contractors and crews are all trained in lead safe work practices and attend refresher courses. KCR staff is trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies. All rehabilitation and weatherization services are performed by trained contractors. Kitsap County Consolidated Housing Authority's (KCCHA) Housing Rehab program also distributes information to homeowners about lead based paint. KCCHA owns a lead gun and their contractors have been certified in lead safe work practices. Kitsap Community Resources hosts a State training on Lead-based paint each year.

Actions to ensure compliance with program and comprehensive planning requirements

The City and County ensures compliance with program and comprehensive planning requirements during all phases of the CDBG/HOME programs. The 2011-2015 Consolidated Plan includes a Community Needs Assessment, Housing Market Analysis and Strategic Plan. The planning process involved the assessment of current housing and population needs through the analysis of available data; public meetings; an online survey; and consultations with service providers and key stakeholders. The updated Consolidated Plan was approved by the KRCC in November and became effective January 1, 2011. The Consolidated Plan is an overall strategy for housing and community development addressing the needs of primarily low- and moderate-income persons in Kitsap County and the City of Bremerton. The Plan further guides the City and County in its consideration and appropriation of the funds.

Potential applicants are informed of planning requirements and program rules during the development of the Policy Plan, which delineates program policies and rules, and summarizes Consolidated Plan goals. The annual application cycle began in April with a public hearing and approval of the Application. A

technical assistance session was held to explain the requirements of the Block Grant Program and the application process. Staff was available to meet by appointment with applicants to discuss their project and provide technical assistance in developing their application as requested. Applications received on or before the deadline were reviewed for completeness, eligibility, and scored and rated as to how well they met the established goals and criteria. A Grant Recommendation Committee reviews applications and conducts interviews with applicants before making a funding recommendation to the Kitsap Regional Coordinating Council and the City Council. A Public Hearing is held and the final recommendations are included in the Action Plan.

Organizations selected to provide services utilizing CDBG/HOME funds sign a subrecipient agreement which outlines roles and obligations of the City and/or the County and subrecipient, and provides a framework for monitoring. A Block Grant staff member reviews the subrecipient agreement with each subrecipient and explains rules and regulations prior to its execution. Organizations awarded funds are required to provide quarterly reports as well as other reports throughout the year as determined by the specific type of project. All CDBG funded activities which qualify under Low/Mod Limited Clientele (LMC) benefit are required to collect data and report the number of clients served by income, race and ethnicity.

Annual on-site monitoring as well as those being monitored for period of affordability ensures that projects under contract are meeting identified goals and outcomes. City and County provides technical assistance throughout the completion of the activity to ensure that program requirements are being met and funds are expended in a timely way, and conducts at least one on-site review prior to close-out. All subrecipients monitored have been very responsive to suggestions from staff to strengthen their programs and improve procedures. We continue to work with organizations who have been awarded funds but for various reasons have been unable to move forward with their project.

The City and County do not and will not hinder Consolidated Plan implementation by action or willful inaction.

Actions to reduce displacement by CDBG and HOME funded activities and to ensure compliance with the Uniform Relocation Act should displacement occur

The City does not seek projects that would displace residents, but is prepared to act in compliance with URA should relocation be necessary.

Consistent with the goals and objectives of 24 CFR Part 570.606 and part 92.353, Kitsap County is committed to making all reasonable efforts to ensure activities undertaken with Federal funds will not cause unnecessary displacement or relocation of individuals, families, businesses, non-profit organizations and farms. Block Grant project managers provide technical assistance to subrecipients whose projects could potentially involve displacement or relocation early in the process. Guideform notices are provided and guidance is given on meeting particular regulatory requirements.

Actions to reduce the number of persons living below the poverty level

The maximum amount of CDBG funds allowable was allocated to non-profit organizations which provide service for low and very low income persons, the homeless, and those at risk of becoming homeless. Funding was provided to agencies who provide counseling, food, emergency & transitional housing, adult reading skills and childcare to low and very low income individuals and families. CDBG and HOME funds were committed to activities to maintain and expand the supply of decent, safe, and affordable housing. All of the set-aside Economic Development Funds have been allocated to agencies to provide jobs or micro-enterprise assistance to low and very low income persons.

Progress in obtaining other public and private resources that address needs identified in the Consolidated Plan

The City continues to encourage and give priority to projects that leverage outside funding, public and private, to meet the needs of its low-income citizens. Most projects leverage at least twice the CDBG / HOME funds requested from outside sources. A summary of other funding sources contributing to the projects listed in this report is available upon request.

In 2007 the City changed its policy for HOME awards in order to encourage HOME grant recipients to obtain more matching funding. The policy requires a 2:1 match and limits the amount of per household unit subsidy to \$30,000 for homeownership units.

The Energy Matchmaker Weatherization Program administered by KCR provides for a dollar for dollar match of CDBG funds using State Energy Matchmaker funds which are General Revenue Dollars.

The required HOME match for Kitsap County is provided on a project by project basis through volunteer labor, cash contributions, local funds and state appropriations.

Kitsap County receives money from document recording fees which fund two grant programs. The Homeless Housing Grant program uses the fees to make awards in a competitive grant process for homeless housing and services. The Affordable Housing Grant Program uses funds available for low income housing projects. Together these funds provide an additional source of local support for projects in Kitsap County. These programs are authorized by State legislation and administered through the Kitsap Regional Coordinating Council. Table T-3 in Appendix B describes all other funding resources leveraged.

Results of on-site inspections of affordable rental housing assisted under the HOME program

On-site monitoring visits were conducted on all rental housing projects subject to period of affordability requirements. Tenant files were reviewed and Housing Quality Standards were checked during our annual monitoring visit. Compliance issues were discussed with property managers and a monitoring follow-up letter is sent to owners with the results of the review and inspections.

Each application for funding under the HOME program must submit a description of the methods of affirmative marketing that will be undertaken as part of the HOME assisted project. Potential recipients are required to include methods of proactive marketing which can include fliers, newspaper, radio or television advertisements. Applicants who receive HOME funds are required to report yearly concerning the actions taken to affirmatively market the housing units and efforts to solicit applications for vacant units from persons in the housing market who are not likely to apply without special outreach.

Assessment of affirmative marketing and outreach to minority and women owned businesses

Applicants who receive HOME funds are required to report concerning the firms contacted, bids received, contracts let, jobs created and dollars provided to minority and women owned businesses. All bid documents include information on minority and women owned businesses and encourage these businesses to respond. We also encourage agencies to contact trade associations for information on minority contractors.

The City and County's HOME match requirements and number of contracts and subcontracts with Minority and Woman Owned Business Enterprises are reported in Kitsap County's CAPER under HUD forms 4107 and 4107-A.

County and City efforts to promote Section 3

The County and City report annually to HUD on Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, which mandates that PJs ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons. CDBG and HOME subrecipients are informed of Section 3 requirements as applicable. They are required to report on Section 3 hiring quarterly and requirements are discussed with the general contractor at the preconstruction conference. The contractor is provided the Section 3 Plan, which states that they will use all means necessary to direct new hiring to Section 3 qualified residents and businesses; by utilizing local advertising, inserting the Section 3 plan in all bid documents; formally contact unions and trade associations; and document all steps taken to ensure compliance to Section 3. This plan also includes information related to subcontracts to be awarded. Compliance with Section 3 requirements is documented in the project file.

Summary of Citizen Comments

Citizen response to notifications provided for public hearing and comment is minimal. However, the City and County are interested in learning what the community thinks about the program, and continues to educate, advertise and seek comments from the public in a variety of ways.

The funding allocation process does provide plenty of opportunity for citizen input. Applications are screened by CDBG staff, but then reviewed by two Grant Recommendation Committees comprised of local citizens from a wide variety of racial, ethnic, economic, educational and geographic backgrounds. The Grant Recommendation Committees review the applications, interview the applicant agencies, and provide funding recommendations to the Kitsap Regional Coordinating Council (KRCC) and Bremerton City Council. The City Council is also comprised of local citizens from a wide variety of racial, ethnic, economic and educational backgrounds. The City Council and the KRCC makes funding recommendations available for citizen comment at an advertised public hearing prior to approving the final recommendations. The Annual Action Plan is adopted during a public hearings of the City Council each November, and then submitted to HUD November 15, or as soon as possible after HUD funding allocations had been announced.

This report was made available to the public on March 9, 2015 and announced on that day in the Kitsap Sun newspaper, and posted on the City and County's website. No citizen comments had been received prior to the final submission of this report.

Self-evaluation

In 2014 Kitsap County and the City of Bremerton continued to evaluate its processes to assure adherence to Federal regulations as it administers Federal funds. Both jurisdictions feel they are adhering to and making progress in implementing the 2011-2015 Consolidated Plan through its funding priorities and competitive process. In the program year 2014, all activities carried out with CDBG funds benefited low- and very low-income people in Bremerton. Activities carried out with HOME funds provided affordable housing opportunities for low-income people. Shelter Plus Care funds provided rental assistance to chronically homeless individuals afflicted with mental illness, chemical dependency, or both.

Currently, the City is considered timely in funding distribution per HUD guidelines. Most, if not all, projects funded with CDBG and HOME funds continue on schedule and with adequate progress, and on budget. City Staff keeps a close eye on capital projects that are not specifically required by regulation to be completed within a certain timeframe. When there are delays, staff ensures there is adequate progress and assurance the project will reach successful completion. Major goals of both the Consolidated Plan and individual projects identified in the County and City's annual Action Plans are being met in a timely manner. In 2012 the City adopted policies to further encourage and ensure timely completion of projects—partly to mirror changes to HOME program regulation, and partly in response to the pressure placed on CDBG timeliness created by reduced funding.

City of Bremerton reviews all projects included in its annual Action Plan. Any substantial change to a project scope or amount of funds is processed as an amendment to the Action Plan and follows the public notification requirements of the Citizen Participation Plan. There have been no substantial amendments made to the 2012 Action Plan:

The City operates two loan programs that generate program income; both have been suspended due to funding cuts and decreases in program income from loan payoffs. When funding again becomes available, a vital home repair program for low income homeowners (which may be funded with CDBG funds but is generally funded with discretionary funds), and a down-payment assistance program funded with both CDBG and HOME funds will resume. Both programs lend at 3% simple interest. As program income is received, it is receipted and allocated to other eligible activities, as appropriate, through the annual funding process. A Loan Portfolio Summary, including 2014 payoffs, is included in the Appendix.

APPENDIX

2014 Consolidated Annual Performance & Evaluation Report

APPENDIX

Appendix A – Maps

- City of Bremerton Census Area Median Income Map

Appendix B – HUD Tables

- Table T-1: Summary of Specific Annual Objectives
- Table T-2: Priority Housing Needs
- Table T-3: Public-Private Resources

Appendix C – IDIS Reports

- PR03 – Activity Summary Report
- PR09 – CDBG/HOME Program Income
- PR23 – CDBG and HOME Summary of Accomplishments
- PR26 – CDBG Financial Summary Report

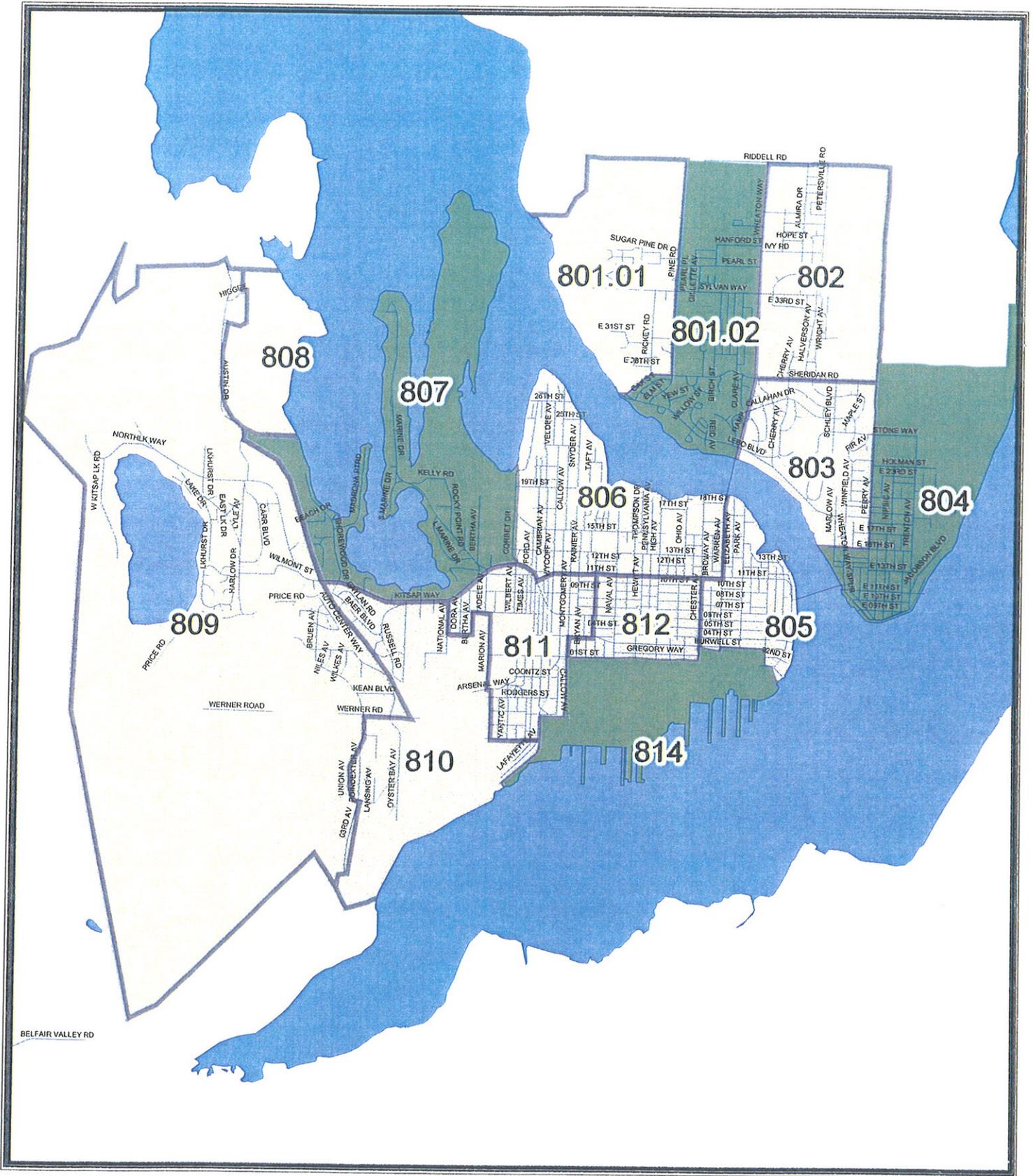
Appendix D – HUD Forms

- Part III: Section 3

Appendix E – Other Information

- CDBG Loan Portfolio Summary
- Public Notice Advertising
- Shelter Plus Care Annual Performance Reports

Appendix A
2000 Census Area Median Income
Census Tracts Map



Legend

% Low Mod

0 to 50 %

51 to 100%



*City of...
1998*

Appendix B – HUD Tables
Table T-1 - Summary of
Specific Annual Objectives

2011-2015 Summary of Specific Annual Goals - Housing

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Program Goal: Decent Housing				Plan Year 1 2011			Plan Year 2 2012			Plan Year 3 2013			Plan Year 4 2014			Plan Year 5 2015			
Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award			Contract Award											
					Amount	Anticipated Number	Actual Number	Amount	Anticipated Number	Actual Number									
H-1	Improve and preserve the quality of affordable housing in the Consortium, including both owner occupied and rental housing, serving low-income households																		
	H-1.2 Energy Efficiency Measures																		
	<i>KCR Weatherization and Minor Home Repair</i>	SL-2	CDBG	household	\$68,474	9	9	\$119,287	15	15	\$54,059	12	\$79,665	8	11				
	H-1.6 Multi-Family Rental Rehabilitation																		
	<i>CHS Max Hale Center New Carpet</i>	SL-3	CDBG	household	\$26,218	20	20												
	H-1.8 Owner-occupied Single Family Home Rehab																		
	<i>KCR Weatherization and Minor Home Repair</i>	SL-2	CDBG	household		see H-1.2			see H-1.2			see H-1.2		see H-1.2					
	H-1.9 Preservation of Housing																		
	<i>KCR Weatherization and Minor Home Repair</i>	SL-2	CDBG	household		see H-1.2			see H-1.2			see H-1.2		see H-1.2					
	<i>Kitsap Mental Health Services Scattered Site Housing Rehab - Phase I (See Kitsap County Action Plan)</i>	SL-1	HOME	household				\$287,463	see KC CAPER	see KC CAPER			see KC CAPER						
	<i>Kitsap Mental Health Services Scattered Site Housing Rehab - Phase II (See Kitsap County Action Plan)</i>	SL-1	HOME	household					see KC CAPER	see KC CAPER	\$167,131	3	see KC CAPER						
	<i>Community Frameworks Bremerton Housing Revitalization (See Kitsap County Action Plan)</i>	EO-2	HOME	household	\$300,000	10		\$90,000	see KC CAPER	see KC CAPER			see KC CAPER		see KC CAPER				
H-2	Provide a range of affordable housing types and densities while emphasizing high quality development, proximity to transportation and services, adequate public infrastructure and efficient use of land																		
	H-2.1 Acquisition and New Construction																		
	H-2.5 Mixed Income Properties																		
	H-2.7 Neighborhood Improvement																		
	<i>Community Frameworks Bremerton Housing Revitalization (See H- 1 Strategy 9)</i>	SL-1	HOME	household		see H-1.9			see H-1.9			see KC CAPER		see KC CAPER					
	H-2.1 Shared Housing																		
H-3	Promote fair housing for all members of the community without discrimination on the																		
	H-3.3 Fair Housing																		

H-4	Expand homeownership opportunities for low-income homebuyers							
H-4.1	Acquisition and New Construction:							
	<i>Habitat for Humanity - Bay Vista (see Kitsap County Action Plan)</i>	EO-2	HOME	household			\$94,414	3
H-4.4	Homebuyer Assistance:							
	<i>City of Bremerton Down Payment Assistance Program</i>						\$20,000	2
	<i>Community Frameworks Bremerton Housing Revitalization</i>	EO-2	HOME	household	see H-1.9	see H-1.9	see KC CAPER	see KC CAPER
	<i>Bremerton Housing Authority Bay Vista Affordable Homeownership</i>	EO-2	HOME	household	\$300,000	10	\$150,000	see KC CAPER
H-4.5	Mixed Income Properties:							
H-5	Promote credit counseling and homeownership financing counseling to discourage predatory lending practices, promote financial education, and provide equal financial opportunities to all.							
H-5.7	Housing Services:							
H-6	Expand housing opportunities through an increase in the supply of decent, safe and affordable rental housing, rental assistance and supportive housing with services.							
H-6.1	Acquisition and New Construction							
H-6.5	Mixed Income Properties							
H-6.6	Multi-Family Rental Rehabilitation							
	<i>CHS Max Hale Center New Carpet</i>	SL-3	CDBG	household	\$26,218	20	20	
H-6.10	Rental Assistance							
H-6.12	Shared Housing							
H-7	Evaluate and ,when present, reduce lead based paint hazards							
H-7.2	Energy Efficiency Measures							
	<i>KCR Weatherization and Minor Home Repair</i>	SL-2	CDBG	household	see H-1.2	see H-1.2	see H-1.2	see H-1.2
H-7.8	Owner-occupied Single Family Home Rehab							
	<i>City of Bremerton Housing Rehab Loan Program</i>	EO-2	HOME	household				
H-8	Improve the safety and livability of low-income neighborhoods							
H-8.7	Neighborhood Improvement:							
	<i>Community Frameworks Bremerton Housing Revitalization</i>	EO-2	HOME	household	see H-1.9	see H-1.9		
H-8.9	Preservation of Housing:							
	<i>Community Frameworks Bremerton Housing Revitalization</i>	EO-2	HOME	household	see H-1.9	see H-1.9		
H-8.11	Revitalization:							

2011-2015 Summary of Specific Annual Goals - Homeless

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Program Goal: Homeless

Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Plan Year 1 2011			Plan Year 2 2012			Plan Year 3 2013			Plan Year 4 2014			Plan Year 5 2015		
					Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number
H-1	Homeless Prevention: provide well targeted efforts toward those people who would become homeless without intervention																		
	HH-1.1 Affordable Housing																		
	HH-1.4 Discharge Planning																		
	HH-1.5 Economic Independence																		
	HH-1.8 Foreclosure/Eviction Prevention																		
	HH-1.9 Gap Assistance																		
	<i>KCR Homeless Child and Family Services</i>	DH-1	CDBG	person				see PS-1.6											
	HH-1.11 Innovative Housing Models																		
	HH-1.14 Supportive Services																		
	<i>Bremerton Foodline Agency Salaries</i>	SL-1	CDBG	person				see PS-1.8		see PS-1.8		see PS-1.8							
	<i>YWCA ALIVE Legal Advocacy</i>	SL-1	CDBG	person	\$8,100	150	366		\$10,812	208	569								
HH-2	Emergency Response to Homeless: Delivery of temporary, emergency services and shelter to homeless as stabilization efforts to permanently house these individuals																		
	HH-2.2 Alternatives to traditional Emergency Shelters																		
	HH-2.3 Create Housing First Units																		
	HH-2.6 Existing Emergency Shelters																		
	<i>Catholic Community Services Benedict House</i>	DH-1	CDBG	person	\$11,131	60	38												
	HH-2.7 Flexible Housing																		
	HH-2.10 Hygiene Center																		
	HH-2.12 New Emergency Beds																		
	<i>Hope in Christ Ministries Oasis Teen Shelter Acquisition</i>	DH-1	CDBG	facility	\$100,000	1													
	HH-2.14 Supportive Services																		
	<i>KCR Homeless Child and Family Services</i>	DH-1	CDBG	person	\$12,500	486	486												
	<i>Hope in Christ Ministries Oasis Teen Continuum of Services</i>	SL-3	CDBG	person					\$24,983	193	2,140								
	HH-2.15 Transitional Housing																		
	HH-2.16 Unconditional Housing																		
HH-3	Homeless Stabilization: Services and housing aimed at providing stable, permanent																		
	HH-3.1 Affordable Housing																		
	HH-3.3 Create Housing First Units																		
	HH-3.5 Economic Independence																		
	HH-3.7 Flexible Housing																		

HH-3.13 Permanent Supportive Housing											
HH-3.14 Supportive Services											
HH-3.15 Transitional Housing											
<i>KCR Homeless Child and Family Services</i>	DH-1	CDBG	person	\$12,500	486	486					
HH-3.16 Unconditional Housing											
H-4 Housing Sustainability: Ensure a safe, decent and affordable housing inventory in our community, to appropriately house people with wide range of needs											
HH-4.1 Affordable Housing											
<i>CHS Max Hale Center New Carpet</i>	DH-2	CDBG	units	\$26,218	20	20					
HH-4.3 Create Housing First Units											
HH-4.5 Economic Independence											
<i>Hope in Christ Ministries Oasis Teen Continuum of Services</i>	SL-3	CDBG	person					see HH-2.14			
HH-4.9 Gap Assistance											
HH-4.11 Innovative Housing Models											
HH-4.13 Permanent Supportive Housing											
HH-4.14 Supportive Services											
HH-4.16 Unconditional Housing											

2011-2015 Summary of Specific Annual Goals - Community Development

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Program Goal: Community Development				Prior Con-Plan	Plan Year 1 2011			Plan Year 2 2012			Plan Year 3 2013			Plan Year 4 2014			Plan Year 5 2015			
Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Contract Award Amount	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number
Public Services																				
PS-1	Basic Needs: Support the provision of services providing basic needs to low income and special needs individuals and families in crisis																			
	PS-1.1	Childcare Services:																		
	PS-1.2	Crisis Intervention																		
		Oasis Youth Continuum of Services	SL-3	CDBG	person				see HH-2.14											
	PS-1.3	Disabled Services:																		
	PS-1.4	Domestic Violence and Abuse Services:																		
		YWCA of Kitsap County - ALIVE Legal Advocacy Program	SL-1	CDBG	person	\$8,100	150	366	\$10,812	208	569				\$17,345	534	534			
		Kitsap Sexual Assault Center - Child Abuse Intervention	SL-1	CDBG	person	\$5,000	9	64												
	PS-1.5	Health Services:																		
	PS-1.6	Homeless Services:																		
		Catholic Community Services Benedict House	SL-3	CDBG	person	\$11,131	60	38												
		KCR Homeless Child and Family Services	SL-1	CDBG	person	\$12,500	470	486												
	PS-1.8	Human Services:																		
		Bremerton Foodline - Agency Salaries	SL-1	CDBG	person	\$13,100	2,200	7,267	\$11,311	8,000	6,806	\$10,000	8,500	7,253	\$10,000	7,499	7,499			
	PS-1.9	Information and referral, outreach and advocacy:																		
	PS-1.11	Senior Services:																		
		Bremerton Services - Chuckwagon Meals on Wheels	SL-1	CDBG	person	\$16,600	120	116												
	PS-1.14	Youth Services:																		
PS-2	Safety Net: Ensure access to programs that promote prevention and early intervention related to a variety of social concerns which can cause long term instability																			
	PS-2.1	Childcare Services																		
		Kitsap Family YMCA - Childcare Scholarships	SL-2	CDBG	person	\$6,000	41	42												
	PS-2.2	Crisis Intervention																		
	PS-2.4	Domestic Violence and Abuse Services																		
		YWCA of Kitsap County - ALIVE Legal Advocacy Program	SL-1	CDBG	person			see PS-1.4			see PS-1.4									see PS-1.4
	PS-2.5	Health Services																		
		Lindquist Dental Clinic for Children	SL-1	CDBG	person										\$10,721	85	85			
	PS-2.6	Homeless Services																		
		KCR Homeless Child and Family Services	SL-1	CDBG	person			see PS-1.6												
	PS-2.8	Human Services																		

<i>Bremerton Foodline - Agency Salaries</i>		SL-1	CDBG	person			<i>see PS-1.8</i>	<i>see PS-1.8</i>	<i>see PS-1.8</i>	<i>see PS-1.8</i>		
PS-2.9	Information and referral, outreach and advocacy											
PS-2.12	Single Point of Entry											
PS-2.14	Youth Services											
<i>West Sound Youth for Christ - City Life Field Staff</i>		SL-1	CDBG	person					\$39,605	100	65	
PS-3 Investment: Increase self-sufficiency and independence for low-income and special needs populations.												
PS-3.1	Childcare Services											
<i>Kitsap Family YMCA - Childcare Scholarships</i>		SL-2	CDBG	person			<i>see PS-2.1</i>					
PS-3.3	Disabled Services											
<i>Holly Ridge Center Partnership for Children at Risk</i>		SL-1	CDBG	person				\$10,000	14	708		
PS-3.6	Homeless Services											
<i>KCR Homeless Child and Family Services</i>		SL-1	CDBG	person			<i>see PS-1.6</i>					
PS-3.10	Self sufficiency programs											
<i>Kitsap Adult Center for Education - Literacy for Hispanic Families</i>		EO-1	CDBG	person	\$5,000	120	71					
<i>Kitsap Adult Center for Education - Educational Transitions</i>		EO-1	CDBG	person				\$10,000		81	\$10,721	63 63
<i>Washington CASH - Bremerton Microcredit Initiative</i>		EO-3	CDBG	person	\$5,000	12	16					
PS-3.11	Senior Services											
<i>Bremerton Services - Chuckwagon Meals on Wheels</i>		SL-1	CDBG	person			<i>see PS-1.11</i>					
PS-3.13	Transportation Services											
PS-3.14	Youth Services											
<i>Boys & Girls Clubs of South Puget Sound - After School and Summer Program</i>		SL-1	CDBG	person				\$10,000	567	706		
<i>Boys & Girls Clubs of South Puget Sound - Bremerton Teen Initiative</i>		SL-1	CDBG	person							\$10,721	472 472
<i>West Sound Youth for Christ - City Life Field Staff</i>		SL-1	CDBG	person						<i>see PS-2.14</i>		
HH-3.16	Unconditional Housing											
Public Facilities												
PF-1	Improve the infrastructure and physical environment of the Consortium's low- and moderate-income areas											
PF-1.1	Removal of Barriers											
PF-1.2	Right-of-way improvements											
PF-1.3	Eliminate Slum & Blight											
PF-1.4	Recreational Facilities and Upgrades											
<i>City of Bremerton Parks and Rec Lions Park Nature Playground</i>		SL-1	CDBG	facility			<i>see PF-2.4</i>					
PF-1.5	Transportation Access											
PF-1.6	Public Facilities											
<i>Kitsap Community Resources Family Services Center Improvements</i>		SL-1	CDBG	facility	\$110,000	1	\$1					
PF-1.7	Urgent Need											
PF-2	Enhance the quality of life through creation and improvement of recreational spaces and public facilities in low- and moderate-income areas											
PF-2.1	Removal of Barriers											
PF-2.2	Right-of-way improvements											
PF-2.3	Eliminate Slum & Blight											
PF-2.4	Recreational Facilities and Upgrades											
<i>City of Bremerton Parks and Rec Lions Park Nature Playground</i>		SL-1	CDBG	facility	\$52,000	1						
<i>Boys & Girls Club Bremerton Teen Center Construction</i>		SL-1	CDBG	facility	\$252,564			\$40,000	1		(ongoing)	(completed) 1
<i>Lillian & James Walker Park Development</i>		SL-1	CDBG	facility						\$172,000	1	(ongoing)
PF-2.5	Transportation Access											

PF-2.6	Public Facilities																		
PF-2.7	Urgent Need																		
PF-3	Increase self-sufficiency and independence for low-income and special needs populations																		
PF-3.1	Removal of Barriers																		
	ADA Ramps	SL-1	CDBG	facility							\$25,000	10			(completed)		8		
PF-3.2	Right-of-way improvements																		
PF-3.3	Eliminate Slum & Blight																		
PF-3.4	Recreational Facilities and Upgrades																		
	City of Bremerton Parks and Rec Evergreen Accessible Play Project	SL-1	CDBG	facility							\$162,000	1		(ongoing)	(completed)		1		
PF-3.5	Transportation Access																		
PF-3.6	Public Facilities																		
PF-3.7	Urgent Need																		
PF-4	Improve and increase when needed public facilities which serve the needs of low-income and special needs populations.																		
PF-4.1	Removal of Barriers																		
PF-4.2	Right-of-way improvements																		
PF-4.3	Eliminate Slum & Blight																		
PF-4.4	Recreational Facilities and Upgrades																		
PF-4.5	Transportation Access																		
PF-4.6	Public Facilities																		
	Kitsap Community Resources Family Services Center Improvements	SL-1	CDBG	facility					see PF-1.6										
	City of Bremerton Parks and Rec Evergreen Accessible Play Project	SL-1	CDBG	facility								see PF-3.4							
PF-4.7	Urgent Need																		

2011-2015 Summary of Specific Annual Goals - Economic Development

*HUD Outcome/Objective Codes			
	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

HUD Program Goal: Economic Development

Plan Year 1 - 2011 Plan Year 2 - 2012 Plan Year 3 - 2013 Plan Year 4 - 2014 Plan Year 5 - 2015

Specific Objective	Specific Strategy	Outcome / Objective Codes	Source of Funds (CDBG/HOME)	Performance Indicator	Plan Year 1 - 2011			Plan Year 2 - 2012			Plan Year 3 - 2013			Plan Year 4 - 2014			Plan Year 5 - 2015		
					Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number	Contract Award Amount	Anticipated Number	Actual Number
E-1	Increase the number of applicants for living wage jobs																		
	E-1.1 Education and Training Opportunities																		
E-2	Expand economic opportunities for very low and low income residents and reduce the number of persons with incomes below the poverty level																		
	E-2.3 Incumbent Worker Training																		
	E-2.4 Career Pathways Programs																		
	E-2.5 Local Hiring and Disadvantaged Business Policy																		
E-3	Increase employment opportunities for low income persons																		
	E-3.6 Job-Training and Preparation Services																		
E-4	Support business development and expansion to create more jobs																		
	E-4.2 Local Small Business Consortium																		
	E-4.3 Incumbent Worker Training																		
	E-4.7 Job Creation																		
	E-4.8 Small Business Funding																		
	<i>Washington CASH - Bremerton Microcredit Initiative</i>	EO-1	CDBG	person			see E-4.9							see E-4.9					
	E-4.9 Small /Micro Business Assistance																		
	<i>Washington CASH - Bremerton Microcredit Initiative</i>	EO-1	CDBG	person	\$5,000	12	16					\$31,229	12	38					
	<i>Kitsap Community Resources - Business Education Support and Training</i>	EO-1	CDBG	person								\$24,537	45	45					
	E-4.10 Small Business Development																		

Appendix B – HUD Tables
Table T-2
Priority Housing Needs

CITY OF BREMERTON

Table 2A - Annual Affordable Housing Goals

	Projected Resource Allocation - 2011		Projected Resource Allocation - 2012		Projected Resource Allocation - 2013		Projected Resource Allocation - 2014		Projected Resource Allocation - 2015		5 Year Plan Goals	Annual Goals Year 1 - 2011		Annual Goals Year 2 - 2012		Annual Goals Year 3 - 2013		Annual Goals Year 4 - 2014		Annual Goals Year 5 - 2015		Total Goal to Actual			
	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME	City only	Goal	Actual	Goal	Actual										
Renters (units)																									
0 - 30% of MFI																									
Rehab/Access Improvements	\$ 21,886			\$ 451,000						\$ 11,578	2	22	22	12	12							10		44	34
New Construction																								-	-
Rental Assistance																								-	-
Acquisition/Preservation																								-	-
Energy Efficiency Improvements																								-	-
31 - 50% of MFI																									
Rehab/Access Improvements																								-	-
New Construction																								-	-
Rental Assistance																								-	-
Acquisition/Preservation																								-	-
Energy Efficiency Improvements																								-	-
51 - 80% of MFI																									
Rehab/Access Improvements																								-	-
New Construction																								-	-
Rental Assistance																								-	-
Acquisition/Preservation																								-	-
Energy Efficiency Improvements																								-	-

CITY OF BREMERTON

Table 2A - Annual Affordable Housing Goals

	Projected Resource Allocation - 2011		Projected Resource Allocation - 2012		Projected Resource Allocation - 2013		Projected Resource Allocation - 2014		Projected Resource Allocation - 2015		5 Year Plan Goals	Annual Goals Year 1 - 2011		Annual Goals Year 2 - 2012		Annual Goals Year 3 - 2013		Annual Goals Year 4 - 2014		Annual Goals Year 4 - 2015		Total Goal to Actual		
	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME	CDBG	HOME	City only	Goal	Actual	Goal	Actual									
Owners (units)																								
0 - 30% of MFI																								
Home Purchase Assistance																							-	-
Emergency Repair																							-	-
Rehab/Access Improvements																							-	-
New Construction																							-	-
Energy Efficiency Improvements	\$ 27,974		\$ 97,598		\$ 12,627			\$ 28,969		\$ 52,000		15	3	8	4	9	4	5	5	4	6	22	26	
31 - 50% of MFI																								
Home Purchase Assistance											10	2	2	1	1	1	1				4	8	4	
Emergency Repair																							-	-
Rehab/Access Improvements											12	1	1	2	4	1	1	1	1	3	8	7		
New Construction																							-	-
Energy Efficiency Improvements	\$ 27,000		\$ 21,689		\$ 10,812			\$ 50,696		\$ 46,837		15	3	9	4	2	2	1	5	7	6	20	19	
51 - 80% of MFI																								
Home Purchase Assistance		\$ 300,000		\$ 90,000			\$ 20,000	\$ 30,000	\$ 20,000	\$ 400,000		12	10	10	2	3	1		2		1	16	13	
Emergency Repair																							-	-
Rehab/Access Improvements																							-	-
New Construction		\$ 308,169		\$ 150,000			\$ 94,414				16	14	16	5	5	3	2					22	23	
Energy Efficiency Improvements	\$ 13,500										8	2		1		2		2		1		8	-	
Homeless¹ (persons)																								
Individuals & Families	\$ 100,000										2													
Non-Homeless Special Needs²																								
Special Needs Populations			\$ 100,000		\$ 167,131				\$ 12,646		3			3	3	6	6			3		3		

TOTAL	\$ 190,360	\$ 608,169	\$ 119,287	\$ 791,000	\$ 23,439	\$ 261,545	\$ 99,665	\$ 30,000	\$ 118,837	\$ 424,224	95	57	68	34	39	20	16	15	12	34	0	151	126
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¹Homeless individuals and families assisted with transitional and permanent housing

²Non-Homeless Special Needs include Elderly, Frail Elderly, Severe Mental Illness, Physical Disability, Developmental Disability, Alcohol/Drug Abuse, HIV/AIDS, and Victims of Domestic Violence

Appendix B – HUD Tables
Table T-3
Public & Private Resources

Table of Leveraging of Private/Public Resources - 2014

All Funding Sources						
Agency	Project	Other Federal	State	Local	Private	Total
City of Bremerton Block Grant	CDBG Administration	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
City of Bremerton Block Grant	Down Payment Assistance	\$ 30,000	\$ 16,665	\$ -	\$ -	\$ 46,665
Bremerton Foodline	Agency Salaries	\$ 3,200	\$ 21,549	\$ 75,000	\$ 1,407,500	\$ 1,507,249
Kitsap Adult Center for Education	Educational Transitions	\$ 75,303	\$ 30,917	\$ 11,000	\$ 171,695	\$ 288,915
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Initiative	\$ -	\$ -	\$ -	\$ 199,000	\$ 199,000
YWCA of Kitsap County	ALIVE Advocacy Services	\$ 25,000	\$ 27,400	\$ 35,000	\$ 55,935	\$ 143,335
Lindquist Dental Clinic for Children	Children's Dental Care Bremerton	\$ -	\$ 423,011	\$ -	\$ 120,752	\$ 543,763
Kitsap Community Resources	Business Education Support and Training (BEST)	\$ 56,963	\$ -	\$ 1,500	\$ 6,800	\$ 65,263
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ 400,000	\$ 100,000	\$ 275,000	\$ -	\$ 775,000
Kitsap Community Resources	Save West Hills Pre-School	\$ 424,164	\$ 250,000	\$ -	\$ 100,000	\$ 774,164
		\$ 984,630	\$ 852,877	\$ 397,500	\$ 2,061,682	\$ 4,296,689

FEDERAL										
Agency	Project	SBCTC						Other HUD		Total
		Fed Pass-Thru	LIHEAP	EFSP/FEMA	DOJ OVW	DOE WX	DHHS	HUD		
City of Bremerton Block Grant	CDBG Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Bremerton Block Grant	Down Payment Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
Bremerton Foodline	Agency Salaries	\$ -	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200
Kitsap Adult Center for Education	Educational Transitions	\$ 75,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,303
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YWCA of Kitsap County	ALIVE Advocacy Services	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Lindquist Dental Clinic for Children	Children's Dental Care Bremerton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kitsap Community Resources	Business Education Support and Training (BEST)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,963	\$ -	\$ 56,963
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ -	\$ 200,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 125,000	\$ -	\$ 400,000
Kitsap Community Resources	Save West Hills Pre-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 174,164	\$ -	\$ 424,164
		\$ 75,303	\$ 200,000	\$ 3,200	\$ 25,000	\$ 75,000	\$ 250,000	\$ 356,127	\$ -	\$ 1,014,630

STATE										
Agency	Project	Energy			Building			Medicaid		Total
		Matchmakers	SBCTC	EFAP Proviso	DVLA	STOP	WSHFC	Communities		
City of Bremerton Block Grant	CDBG Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Bremerton Block Grant	Down Payment Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,665	\$ -	\$ -	\$ 16,665
Bremerton Foodline	Agency Salaries	\$ -	\$ -	\$ 21,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,549
Kitsap Adult Center for Education	Educational Transitions	\$ -	\$ 30,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,917
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YWCA of Kitsap County	ALIVE Advocacy Services	\$ -	\$ -	\$ -	\$ 22,400	\$ 5,000	\$ -	\$ -	\$ -	\$ 27,400
Lindquist Dental Clinic for Children	Children's Dental Care Bremerton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423,011	\$ -	\$ 423,011
Kitsap Community Resources	Business Education Support and Training (BEST)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Kitsap Community Resources	Save West Hills Pre-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
		\$ 100,000	\$ 30,917	\$ 21,549	\$ 22,400	\$ 5,000	\$ -	\$ 423,011	\$ 250,000	\$ 869,542

LOCAL										
Agency	Project	United Way	Puget Sound	Kitsap Comm'ty			COB		Total	
		CFC	Energy	One Call for All	Sal Army Bellring	KC Admiss Tax	Foundation	Gen Fund	KC SAVIS	
City of Bremerton Block Grant	CDBG Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000
City of Bremerton Block Grant	Down Payment Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bremerton Foodline	Agency Salaries	\$ 56,000	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Kitsap Adult Center for Education	Educational Transitions	\$ 9,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YWCA of Kitsap County	ALIVE Advocacy Services	\$ 10,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 10,000	\$ 35,000
Lindquist Dental Clinic for Children	Children's Dental Care Bremerton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kitsap Community Resources	Business Education Support and Training (BEST)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000
Kitsap Community Resources	Save West Hills Pre-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 75,000	\$ 275,000	\$ 2,000	\$ 19,000	\$ 15,000	\$ 1,500	\$ -	\$ 10,000	\$ 427,500

PRIVATE Agency Foundations

Table of Leveraging of Private/Public Resources - 2014

Agency	Project	Revenue	Contributions	Bequests	Fundraiser	In-Kind	Miscellaneous	Other/fees	Other/Ins	Total
City of Bremerton Block Grant	CDBG Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Bremerton Block Grant	Down Payment Assistance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bremerton Foodline	Agency Salaries	\$ -	\$ 140,000	\$ 10,000	\$ 27,000	\$ 1,225,000	\$ -	\$ 5,500	\$ -	\$ 1,407,500
Kitsap Adult Center for Education	Educational Transitions	\$ -	\$ 14,800	\$ 19,000	\$ 31,025	\$ 105,000	\$ -	\$ 1,870	\$ -	\$ 171,695
Boys & Girls Clubs of South Puget Sound	Bremerton Teen Center Initiative	\$ -	\$ 174,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 199,000
YWCA of Kitsap County	ALIVE Advocacy Services	\$ -	\$ 20,935	\$ 20,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 55,935
Lindquist Dental Clinic for Children	Children's Dental Care Bremerton	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 5,287	\$ 100,465	\$ 120,752
Kitsap Community Resources	Business Education Support and Training (BEST)	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 4,800	\$ -	\$ 6,800
Kitsap Community Resources	Weatherization and Minor Home Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kitsap Community Resources	Save West Hills Pre-School	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
		\$ -	\$ 351,735	\$ 164,000	\$ 73,025	\$ 1,330,000	\$ -	\$ 42,457	\$ 100,465	\$ 2,061,682
										\$ 4,373,354

Appendix C – IDIS Reports
PR03
Activity Summary Report (GPR)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BREMERTON

Date: 05-Mar-2015
 Time: 13:16
 Page: 1

PGM Year: 2009
Project: 0004 - NEW TEEN CENTER
IDIS Activity: 362 - NEW TEEN CENTER

Status: Completed 6/30/2014 12:00:00 AM
Location: Spruce Ave and E 30th Bremerton, WA 98310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/05/2009

Description:
 FUNDING WILL SUPPORT CONSTRUCTION OF An 8,000 SQUARE FOOT TEEN CENTER INCLUDING STAFF OFFICE SPACE, COMPUTER LAB AND MULTIPURPOSE ROOM FOR PROGRAM ACTIVITIES

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$292,633.01	\$44,436.15	\$292,633.01
Total			\$292,633.01	\$44,436.15	\$292,633.01

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 34,377
 Census Tract Percent Low / Mod: 60.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Boys & Girls continued fundraising for the project	
2010	Project planning moved to a new site in a "campus" setting, on property owned by Bremerton School District. B&G has long-term, low-cost lease on the Teen Center portion of the property. Because of the move, CDBG-R funds were pulled and replaced with CDBG funds.	
2011	Continued fundraising in 2011	
2012	B&G made good progress this year (with increased, considerable pressure from CDBG staff). Design-Build partners have been selected though approved procurement methods, NEPA EA has been completed and HUD issued approval to release funds on 11/26/2012. Notice to proceed was sent to B&G on 11/29/2012. Pending finalization of details of land lease agreement with the Bremerton District, construction should commence before end of 2012, with completion slated for 2014 (check date, may be 2013)	
2013	Facility completed and opened to the public. Successfully in use. Project remains open in IDIS while final DBRA and billing is finalized.	
2014	Facility completed q4 of 2013 and put into successful use for B&G programming. All DBRA reporting complete, final review and billing in first part of 2014.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BREMERTON

Date: 05-Mar-2015
 Time: 13:16
 Page: 2

PGM Year: 2012
Project: 0001 - CDBG Administration
IDIS Activity: 413 - CDBG Administration
Status: Completed 3/13/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/17/2012

Description:
 Staff and overhead support for CDBG and HOME programs

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$70,320.91	(\$4,287.04)	\$70,320.91
		PI	\$10,000.00	\$0.00	\$10,000.00
Total			\$80,320.91	(\$4,287.04)	\$80,320.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
BREMERTON

Date: 05-Mar-2015
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Page: 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BREMERTON

Date: 05-Mar-2015
 Time: 13:16
 Page: 4

PGM Year: 2012
Project: 0002 - Evergreen Accessible Play Project
IDIS Activity: 414 - Evergreen Accessible Play Project

Status: Completed 12/31/2014 12:00:00 AM
Location: 1400 Park Ave Bremerton, WA 98337-1776

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 04/17/2012

Description:
 Construction of beyond-accessible playground, plus park access ramps and paths.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$161,532.43	\$159,464.56	\$161,532.43
Total			\$161,532.43	\$159,464.56	\$161,532.43

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 34,459
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	project pending	
2013	project underway	
2014	Project reached completion. Facility open to the public, to great enthusiasm.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BREMERTON

Date: 05-Mar-2015
 Time: 13:16
 Page: 5

PGM Year: 2013
Project: 0002 - Walker Park
IDIS Activity: 422 - Walker Park

Status: Open
Location: 2304 E 19th St Bremerton, WA 98310-5021

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/06/2013

Description:

Construction of new waterfront park in West Bremerton, including landscaping, grading, benches, picnic tables.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$172,000.00	\$0.00	\$1,215.40
Total			\$172,000.00	\$0.00	\$1,215.40

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 34,459
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Completed NEPA review	
2014	Project start pending. Planned start date is May 1 2015, completion anticipated for July 31, 2015	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BREMERTON

Date: 05-Mar-2015
 Time: 13:16
 Page: 6

PGM Year: 2013
Project: 0004 - ADA Curb Cuts
IDIS Activity: 425 - ADA Curb Cuts

Status: Completed 12/31/2014 12:00:00 AM
Location: 345 6th St Ste 600 Suite 600 Bremerton, WA 98337-1873

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 09/06/2013

Description:
 Installation of curb cuts for ADA access at critical intersections

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$23,350.17	\$23,350.17	\$23,350.17
Total			\$23,350.17	\$23,350.17	\$23,350.17

Proposed Accomplishments
 Public Facilities : 8
 Total Population in Service Area: 34,459
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	New ADA curb ramps and ADA signal buttons were installed at the four corners of the Wheaton/Sylvan Way intersection.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BREMERTON

Date: 05-Mar-2015
 Time: 13:16
 Page: 7

PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 430 - CDBG Administration

Status: Completed 12/31/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 07/30/2014

Description:
 CDBG Administration, payment of staff costs for one staff member.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$71,886.73	\$71,886.73	\$71,886.73
		PI	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$81,886.73	\$81,886.73	\$81,886.73

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - Agency Salaries
IDIS Activity: 431 - Agency Salaries

Status: Completed 12/31/2014 12:00:00 AM
Location: 1600 12th St Bremerton, WA 98337-1320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 07/31/2014

Description:
 Agency Salaries for Bremerton Foodline

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 11,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,788	903
Black/African American:	0	0	0	0	0	0	418	62
Asian:	0	0	0	0	0	0	57	7
American Indian/Alaskan Native:	0	0	0	0	0	0	149	23
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	162	75
American Indian/Alaskan Native & White:	0	0	0	0	0	0	75	10
Asian White:	0	0	0	0	0	0	14	3
Black/African American & White:	0	0	0	0	0	0	97	14
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	79	13
Other multi-racial:	0	0	0	0	0	0	660	187
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,499	1,297
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,158
Low Mod	0	0	0	321
Moderate	0	0	0	11
Non Low Moderate	0	0	0	9
Total	0	0	0	7,499
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Bremerton Foodline continues to provide great services in a challenging setting, with low funding and small staff. Total unduplicated number served in the BFL service area for the year was 10,157 (the service area = the Bremerton School Dist, which includes some areas outside Bremerton City limits).	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	KCR has provided a full spectrum of weatherization and related repairs to 11 Bremerton homeowner occupied homes.	



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PGM Year: 2014
Project: 0005 - Business Education Support & Training (BE\$T)
IDIS Activity: 434 - Micro Enterprise Instruction

Status: Completed 12/31/2014 12:00:00 AM
Location: 845 8th St Bremerton, WA 98337-1517

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 08/21/2014

Description:
 Micro Enterprise Instruction
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,537.00	\$24,537.00	\$24,537.00
Total			\$24,537.00	\$24,537.00	\$24,537.00

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	16
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Micro-enterprise assistance program exceeded goals. Program is under new director (prior director retired), who has done an excellent job. Program maintains an affiliation with Washington CASH.	



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PGM Year: 2014
Project: 0006 - Teen Initiative
IDIS Activity: 435 - Teen Initiative Programs

Status: Completed 12/31/2014 12:00:00 AM
Location: 3875 S 66th St Tacoma, WA 98409-2471

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 08/21/2014

Description:

Teen Programs

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,721.00	\$10,721.00	\$10,721.00
Total			\$10,721.00	\$10,721.00	\$10,721.00

Proposed Accomplishments

People (General) : 535

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	274	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	472	35
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	98
Low Mod	0	0	0	59
Moderate	0	0	0	103
Non Low Moderate	0	0	0	212
Total	0	0	0	472
Percent Low/Mod				55.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The new Teen Center is growing and expanding its reach to area teens as hoped. 2014 was the Center's first full year of operations, and while it got off to a sluggish start, it is now humming along. Initial transportation issues were resolved, and kitchen completion and gym access weren't completed at time of opening, which impacted # of memberships. B&G continues to have a huge presence in the schools, and the younger youth programs will feed into the teen center programming as well. This Center is a great addition to our community.	



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PGM Year: 2014
Project: 0008 - Educational Transitions
IDIS Activity: 436 - Educational Transitions

Status: Completed 12/31/2014 12:00:00 AM
Location: 616 5th St Bremerton, WA 98337-1416

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 08/21/2014

Description:
 Educational Transitions
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,721.00	\$10,721.00	\$10,721.00
Total			\$10,721.00	\$10,721.00	\$10,721.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	10
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	63
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	KACE did a good job meeting program goals in a shifting environment. Attendance dropped off due to introduction of new GED test earlier in 2014. Many similar programs state-wide experienced the same decline. KACE stepped up outreach efforts.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	22
Moderate	0	0	0	16
Non Low Moderate	0	0	0	1
Total	0	0	0	85
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This was the first full year of operations for Lindquist Dental Clinic for Children - Bremerton Clinic. During this initial year, services were offered part-time while marketing and outreach efforts expanded demand for clinic services. At the beginning of the year, 2 clinic days per week were offered, increasing to 3 later in the year. It is anticipated that another day and dentist will be added in 2015. Growth is going according to plan. a total of 1,747 dental care patient visits were logged during 2014, to 782 unduplicated youth.	



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PGM Year: 2014
Project: 0010 - ALIVE Advocacy Services
IDIS Activity: 438 - Advocacy Services

Status: Completed 12/31/2014 12:00:00 AM
Location: 905 Pacific Ave Bremerton, WA 98337-1923

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 07/31/2014

Description:
 Advocacy Services - YWCA
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,344.92	\$17,344.92	\$17,344.92
Total			\$17,344.92	\$17,344.92	\$17,344.92

Proposed Accomplishments

People (General) : 630

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	378	32
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	97	96
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	128
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	416
Low Mod	0	0	0	90
Moderate	0	0	0	20
Non Low Moderate	0	0	0	8
Total	0	0	0	534
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	program provided services to 534 unduplicated clients at its Bremerton center, including counseling, support group, safety planning, bilingual services, info and referral, and access to the clothing closet.	



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Total Funded Amount:	\$975,432.17
Total Drawn Thru Program Year:	\$804,647.57
Total Drawn In Program Year:	\$468,559.49

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Program Income

U.S. Department of Housing and Urban Development
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 Program Income Details by Fiscal Year and Program
 BREMERTON,WA

Report for Program:CDBG
 Voucher Dates:01-01-2010 to 03-04-2015

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2008	CDBG	B08MC530011	PI	95,000.00								
					DRAWS							
						5059105-005	01-26-10	PY	5	364	03B	22,627.97
						5073376-002	02-26-10	PY	18	378	05	3,750.00
						5159564-007	09-03-10	PY	1	381	21A	8,800.00
						5186729-003	11-04-10	PY	2	382	14B	22,950.00
						5186729-006	11-04-10	PY	4	384	14C	17,798.05
						5219044-003	01-20-11	PY	13	393	05N	453.37
												Receipts
												Draws
												Balance
												76,379.39
												(76,379.39)
2009	CDBG	B09MC530011	PI	35,000.00								
					DRAWS							
						5219044-004	01-20-11	PY	13	393	05N	3,479.63
						5236996-007	03-01-11	PY	13	393	05N	1,317.00
						5330415-004	09-27-11	PY	3	400	01	25,000.00
						5338050-002	10-14-11	PY	8	405	05A	1,203.37
						5420128-002	04-30-12	PY	1	413	21A	4,000.00
												Receipts
												Draws
												Balance
												35,000.00
												(35,000.00)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2011	CDBG	B11MC530011	PI	16,796.63								
					RECEIPTS							
						5088753-001	10-24-12		8	405	05A	1,796.63
						5088754-001	10-24-12		2	399	03F	15,000.00
					DRAWS							
						5490266-001	10-24-12	PY	8	405	05A	1,796.63
						5490266-002	10-24-12	PY	2	399	03F	15,000.00
											Receipts	16,796.63
											Draws	16,796.63
											Balance	0.00
2012	CDBG	B12MC530011	PI	47,128.02								
					RECEIPTS							
						5088755-001	10-24-12		1	413	21A	6,000.00
						5088756-004	03-13-13		3	415	14A	645.75
						5088757-001	10-24-12		4	401	03	19,028.00
						5096321-004	03-13-13		4	401	03	1,700.00
					DRAWS							
						5540243-001	03-13-13	PY	1	413	21A	6,000.00
						5540272-001	03-13-13	PY	3	415	14A	645.75
						5540289-001	03-13-13	PY	4	401	03	7,425.47
						5607443-002	09-18-13	PY	1	421	21A	5,000.00
						5628440-007	11-18-13	PY	1	421	21A	1,400.00
						5717880-003	08-07-14	PY	1	430	21A	6,902.53
											Receipts	27,373.75
											Draws	27,373.75
											Balance	0.00
2014	CDBG	B14MC530011	PI	3,097.47								
					RECEIPTS							
						5140681-001	07-30-14		1	430	21A	3,097.47

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					DRAWS							
						5717880004	08-07-14	PY	1	430	21A	3,097.47
												Receipts 3,097.47
												Draws 3,097.47
												Balance 0.00

**Appendix C – IDIS Reports
PR23
Summary of Accomplishments**



BREMERTON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Activities Disbursed		
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$24,537.00	1	\$24,537.00
	Total Economic Development	0	\$0.00	1	\$24,537.00	1	\$24,537.00
Housing	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$79,665.00	1	\$79,665.00
	Total Housing	0	\$0.00	1	\$79,665.00	1	\$79,665.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$67,786.32	2	\$67,786.32
	Neighborhood Facilities (03E)	0	\$0.00	1	\$159,464.56	1	\$159,464.56
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	3	\$227,250.88	4	\$227,250.88
Public Services	Public Services (General) (05)	0	\$0.00	1	\$10,721.00	1	\$10,721.00
	Youth Services (05D)	0	\$0.00	1	\$10,721.00	1	\$10,721.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$17,344.92	1	\$17,344.92
	Health Services (05M)	0	\$0.00	1	\$10,720.00	1	\$10,720.00
	Food Banks (05W)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Total Public Services	0	\$0.00	5	\$59,506.92	5	\$59,506.92
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$77,599.69	2	\$77,599.69
	Total General Administration and Planning	0	\$0.00	2	\$77,599.69	2	\$77,599.69
Grand Total		1	\$0.00	12	\$468,559.49	13	\$468,559.49



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	45	45
	Total Economic Development		0	45	45
Housing	Energy Efficiency Improvements (14F)	Housing Units	0	11	11
	Total Housing		0	11	11
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	240,721	240,721
	Neighborhood Facilities (03E)	Public Facilities	0	103,377	103,377
	Parks, Recreational Facilities (03F)	Public Facilities	68,918	0	68,918
	Total Public Facilities and Improvements		68,918	344,098	413,016
Public Services	Public Services (General) (05)	Persons	0	63	63
	Youth Services (05D)	Persons	0	472	472
	Battered and Abused Spouses (05G)	Persons	0	534	534
	Health Services (05M)	Persons	0	85	85
	Food Banks (05W)	Persons	0	7,499	7,499
	Total Public Services		0	8,653	8,653
Grand Total			68,918	352,807	421,725



BREMERTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	9
	Asian	0	0	0	1
	Other multi-racial	0	0	0	1
	Total Housing	0	0	0	11
Non Housing	White	759	49	0	0
	Black/African American	114	3	0	0
	Asian	37	0	0	0
	American Indian/Alaskan Native	15	0	0	0
	Native Hawaiian/Other Pacific Islander	27	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Black/African American & White	18	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	217	135	0	0
	Total Non Housing	1,199	187	0	0
Grand Total	White	6,547	952	9	0
	Black/African American	532	65	0	0
	Asian	94	7	1	0
	American Indian/Alaskan Native	164	23	0	0
	Native Hawaiian/Other Pacific Islander	189	75	0	0
	American Indian/Alaskan Native & White	83	10	0	0
	Asian & White	14	3	0	0
	Black/African American & White	115	14	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	83	13	0	0
	Other multi-racial	877	322	1	0
	Total Grand Total	8,698	1,484	11	0



BREMERTON

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	4	0	0
Low (>30% and <=50%)	7	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	11	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	11	0	0
Non Housing			
Extremely Low (<=30%)	0	0	631
Low (>30% and <=50%)	0	0	193
Mod (>50% and <=80%)	0	0	153
Total Low-Mod	0	0	977
Non Low-Mod (>80%)	0	0	222
Total Beneficiaries	0	0	1,199

Appendix C – IDIS Reports
PR26
Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	314,134.00
02 ENTITLEMENT GRANT	396,716.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,097.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	4,287.04
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	718,234.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	390,959.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	390,959.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,599.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	468,559.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	249,675.02

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	390,959.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	390,959.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	59,506.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	59,506.92
32 ENTITLEMENT GRANT	396,716.00
33 PRIOR YEAR PROGRAM INCOME	2,345.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	399,061.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,599.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,599.69
42 ENTITLEMENT GRANT	396,716.00
43 CURRENT YEAR PROGRAM INCOME	3,097.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	399,813.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	4	362	5672749	NEW TEEN CENTER	03	LMA	\$1,202.53
2009	4	362	5680574	NEW TEEN CENTER	03	LMA	\$43,233.62
2012	2	414	5706076	Evergreen Accessible Play Project	03E	LMA	\$133,815.26
2012	2	414	5723182	Evergreen Accessible Play Project	03E	LMA	\$25,649.30
2013	4	425	5723182	ADA Curb Cuts	03	LMA	\$23,306.96
2013	4	425	5758820	ADA Curb Cuts	03	LMA	\$43.21
2014	3	432	5717880	Weatherization and Related Repair	14F	LMH	\$235.55
2014	3	432	5723182	Weatherization and Related Repair	14F	LMH	\$90.47
2014	3	432	5737805	Weatherization and Related Repair	14F	LMH	\$47.26
2014	3	432	5744853	Weatherization and Related Repair	14F	LMH	\$94.23
2014	3	432	5758820	Weatherization and Related Repair	14F	LMH	\$54,573.23
2014	3	432	5764245	Weatherization and Related Repair	14F	LMH	\$10,876.55
2014	3	432	5772050	Weatherization and Related Repair	14F	LMH	\$12,516.56
2014	3	432	5783553	Weatherization and Related Repair	14F	LMH	\$1,231.15
2014	5	434	5764245	Micro Enterprise Instruction	18C	LMC	\$24,537.00
2014	6	435	5744853	Teen Initiative Programs	05D	LMC	\$10,721.00
2014	7	431	5772050	Agency Salaries	05W	LMC	\$10,000.00
2014	8	436	5758820	Educational Transitions	05	LMC	\$9,130.25
2014	8	436	5764245	Educational Transitions	05	LMC	\$1,590.75
2014	9	437	5744853	Lindquist Dental Care for Children	05M	LMC	\$4,067.94
2014	9	437	5758820	Lindquist Dental Care for Children	05M	LMC	\$959.57
2014	9	437	5783553	Lindquist Dental Care for Children	05M	LMC	\$5,692.49
2014	10	438	5764245	Advocacy Services	05G	LMC	\$8,619.87
2014	10	438	5772050	Advocacy Services	05G	LMC	\$4,388.02
2014	10	438	5783553	Advocacy Services	05G	LMC	\$4,337.03
Total							\$390,959.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	435	5744853	Teen Initiative Programs	05D	LMC	\$10,721.00
2014	7	431	5772050	Agency Salaries	05W	LMC	\$10,000.00
2014	8	436	5758820	Educational Transitions	05	LMC	\$9,130.25
2014	8	436	5764245	Educational Transitions	05	LMC	\$1,590.75
2014	9	437	5744853	Lindquist Dental Care for Children	05M	LMC	\$4,067.94
2014	9	437	5758820	Lindquist Dental Care for Children	05M	LMC	\$959.57
2014	9	437	5783553	Lindquist Dental Care for Children	05M	LMC	\$5,692.49
2014	10	438	5764245	Advocacy Services	05G	LMC	\$8,619.87
2014	10	438	5772050	Advocacy Services	05G	LMC	\$4,388.02
2014	10	438	5783553	Advocacy Services	05G	LMC	\$4,337.03
Total							\$59,506.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	413	5710115	CDBG Administration	21A		(\$4,287.04)
2014	1	430	5717880	CDBG Administration	21A		\$28,565.66
2014	1	430	5723182	CDBG Administration	21A		\$9,256.54
2014	1	430	5737805	CDBG Administration	21A		\$10,060.09
2014	1	430	5744853	CDBG Administration	21A		\$9,956.48
2014	1	430	5758820	CDBG Administration	21A		\$7,574.02
2014	1	430	5764245	CDBG Administration	21A		\$10,165.60
2014	1	430	5772050	CDBG Administration	21A		\$6,195.40
2014	1	430	5785949	CDBG Administration	21A		\$112.94
Total							\$77,599.69

Appendix D – HUD Forms Section 3 Reporting



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-2000

ASSISTANT SECRETARY FOR
FAIR HOUSING AND EQUAL OPPORTUNITY

DEC 15 2014

Dear Recipients of HUD Financial Assistance Covered by Section 3 of the HUD Act of 1968:

Re: Status of the Section 3 60002 Summary Reporting System—Third Notice

Due to unanticipated technical problems, HUD's Section 3 Summary Reporting System continues to be unavailable for the submission of 2013 and 2014 reports. The Department is aware of the challenges that this inconvenience may cause and is making every effort to have the system back up and running as soon as possible.

Please be assured that no recipients will be held in noncompliance for failing to timely submit 2013 or 2014 Section 3 reports, and the unavailability of the system should not result in negative findings during annual audits such as those conducted pursuant to the Single Audit Act (i.e., OMB Circular: A-133). The Department requests recipients not to submit hard copies of Form HUD 60002 to the Office of Fair Housing and Equal Opportunity. However, you should continue to maintain applicable records and supporting materials to facilitate reporting once the system becomes available.

HUD will notify recipients by email when the Section 3 Summary Reporting System is re-launched and will communicate new due dates at that time. If you have not already done so, I also encourage you to sign-up for the Section 3 listserv at: www.hud.gov/section3 to receive updates about the status of the system and other relevant information.

Thank you for your continued patience.

Sincerely,

A handwritten signature in black ink, appearing to read "Gustavo Velasquez".

Gustavo Velasquez
Assistant Secretary

cc: Taffet, D
Byron, P
Gebre, H

Appendix E

CDBG Loan Portfolio Summary

Appendix E
Public Notice Advertising

(Ad run 3/9/2015; affidavit will be posted when available)

Appendix E
Shelter Plus Care
Annual Performance Reports